

MOVE TO REDUCE THE FOLLOWING BUDGET REVENUE ACCOUNTS
CURRENT YEAR LEVY \$544,869

MOVE TO INCREASE THE FOLLOWING BUDGET REVENUE ACCOUNTS
AMBULANCE FEE PROGRAM \$149,543
EDUCATION COST SHARING GRANTS \$144,539
APPROPRIATION-FUND BALANCE \$170,326;

MOVE TO REDUCE THE FOLLOWING BUDGET EXPENDITURE ACCOUNTS
1301-60501 BOE EXPENDITURES \$80,461

FURTHER MOVED THAT THE SUM OF MONEY
RECOMMENDED FOR FISCAL YEAR 2025-26 IS 72,764,777
ALL EDUCATION COST SHARING GRANTS (ECS)
ARE DEEMED TO BE APPROPRIATED TO THE BOARD OF EDUCATION.

FURTHER MOVE TO RECOMMEND TO THE ANNUAL BUDGET MEETING THE FOLLOWING
ITEMS:

GENERAL GOVERNMENT	2,340,550
BOARDS, AGENCIES, COMMISSIONS	125,156
PUBLIC SAFETY	3,723,921
PUBLIC WORKS	5,622,911
CULTURAL ARTS & RECREATION	844,270
LIBRARY	792,619
HUMAN SERVICES	966,403
TOWN PROPERTIES	784,778
DEBT SERVICE	3,165,042
FIXED CHARGES	3,920,772
MISCELLANEOUS	812,301
GENERAL GOVERNMENT TOTAL	23,098,723
CAPITAL OUTLAY	1,744,642
BOE	47,921,412
BUDGET GRAND TOTAL	72,764,777