

Cascade Heights Pub - Budget Integrated Prog 25-27



Preacquisition Response	Activity ID	Outcome and Strategy	Activity	Partnership	25-27 Biennium FTE Total	FTE Type	Early Literacy Success Allowable Use Code	EIS Allowable Expenditure Area	SEA Allowable Use Category	Object Code	FTE 25-26	Early Literacy Success Activity Budget 25-26	EIS Activity Budget 25-26	SEA Activity Budget 25-26	Total Activity Budget 25-26 (all sources)	FTE 26-27	Early Literacy Success Activity Budget 26-27	EIS Activity Budget 26-27	SEA Activity Budget 26-27	Total Activity Budget 26-27 (all sources)	2025-27 Biennium Activity Budget	Last Updated	
			Total Allocation																				
			Unbudgeted (Performance)									\$01,193.20	\$072.27	\$106,193.00	\$006,195.40		\$001,008.11	\$072.27	\$001,077.21	\$006,195.40	\$007,011.00	09/18/25 1:58 PM	
			Total Budgeted Activity (Performance)									\$01,193.20	\$072.27	\$106,193.00	\$006,195.40		\$001,008.11	\$072.27	\$001,077.21	\$006,195.40	\$007,011.00	09/18/25 1:58 PM	
	1		Indirect Administration							000				\$0,720.00	\$0,720.00				\$0,720.00	\$0,720.00	\$10,153.00	10/13/25 5:04 PM	
	2 A1		Monitor health and social services. Add and subsequently maintain a mental health professional consult/consultant. Expand the scope of the role to include strategies for staff on SED. Develop internal practice and implementation of Social-Emotional Learning (SEL).			2	Supports Social Emotional Learning (SEL)		185			\$1.00		\$00,000.00	\$00,000.00					\$00,000.00	\$00,000.00	\$10,153.00	10/13/25 5:04 PM
														\$0,720.00	\$0,720.00				\$0,720.00	\$0,720.00	\$10,153.00	10/13/25 5:04 PM	
	3 A2		Building Reading Success Software System								470			\$07,540.20	\$07,540.20				\$07,540.20	\$07,540.20	\$10,153.00	10/13/25 5:04 PM	
														\$07,540.20	\$07,540.20				\$07,540.20	\$07,540.20	\$10,153.00	10/13/25 5:04 PM	
	4 A2		Academic Support: Provide individualized group support and one-on-one intervention for all students through the use of instructional aids in all general education			1.5	Supports Intervention/Graduation			112		\$0.75		\$07,540.20	\$07,540.20				\$07,540.20	\$07,540.20	\$10,153.00	10/13/25 5:04 PM	
														\$07,540.20	\$07,540.20				\$07,540.20	\$07,540.20	\$10,153.00	10/13/25 5:04 PM	
	5 A2		Library intervention for small groups (30-3 FTE)			3	Library Interventional			111		\$1.50		\$01,000.00	\$01,000.00				\$01,000.00	\$01,000.00	\$10,153.00	10/13/25 5:04 PM	