

Regular Meeting
KILLINGLY BOARD OF EDUCATION
Wednesday, May 28, 2025
7:00 PM
Central Office, Conference Room A
79 Westfield Ave., Killingly, CT 06239

AGENDA

1. **CALL TO ORDER & PLEDGE OF ALLEGIANCE**
2. **ROLL CALL**
3. **BOARD SHOUT-OUTS**
4. **RECOGNITION OF VISITORS**
 - A. May 2025 Employee of the Month, Kirk St. Onge
5. **EXCELLENCE IN EDUCATION: TEACHING & LEARNING SHOWCASE**
6. **REPORT BY STUDENT BOARD MEMBERS**
7. **PUBLIC COMMENT-** *Members of the public are encouraged to share their thoughts with the Board of Education and are invited to do so during this segment of the meeting. 30 minutes will be allotted for public comment per meeting, limited to no more than 3 minutes , maximum per person. People wishing to speak must sign-up prior to the start of the meeting. When appropriate to do so, members of the Board and the administration may respond to comments. However, in consideration of those in attendance and in an effort to proceed in a timely manner, follow-up discussion may need to take place outside of the meeting setting.*
8. **BOARD CHAIRPERSON, COMMITTEE & LIAISON UPDATES**
 - A. Curriculum Committee
 - B. Facilities Committee
 1. Discussion & Possible Action for the Use of the Non-lapsing funds for the Construction of the KHS Access Road
 - C. Fiscal Committee
 - D. Personnel Committee
 - E. Policy Committee
 1. Discussion & Possible Action of New Policy #6141.323 Instruction- Internet Responsible Use, Filtering Access to Electronic Networks as a SECOND READING.
 2. Discussion & Possible Action of NEW Policy #5144.4 Students:Discipline, Physical Exercise and Discipline of Students as a SECOND READING.
 3. Discussion and Possible Action of New Policy #6142.61 Instruction:Physical Activity as a SECOND READING.

Continues next page

continued
Regular Meeting
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- F. AdHoc Committee to Discuss District-wide Bullying
 - G. AdHoc Committee to Discuss School Mascot
 - H. Updates from Liaisons for: Town Council, CABLE, Cable Advisory, EASTCONN, Economic Development, Parks & Recreation, PBC
9. **FINANCIAL MONTHLY REPORT Including SYSTEM OBJECT REPORT**
10. **REVIEW & POSSIBLE ACTION REGARDING MONTHLY CHECK AUTHORIZATION**
11. **DISCUSSION & POSSIBLE ACTION FOR A TRANSFER EXCEEDING \$10,000 TO SUPPORT CONTRACTED SERVICES POSITIONS FOR SOCIAL EMOTIONAL LEARNING PROGRAMS (SELP) AT KIS & KHS.**
12. **SUPERINTENDENT'S UPDATE**
- A. GECC Nature Preserve
 - B. Update on 2025-26 Budget
13. **CONSENT AGENDA**
- A. May 14, 2025 Board Meeting Minutes
14. **ADJOURNMENT**

It is with great pleasure that Killingly Public Schools recognize

May 2025
Employee of the Month
Kirk St. Onge

I am writing to formally recommend Mr. Kirk St. Onge for recognition as the transportation department's nominee for Employee of the Month. In his role as a school bus driver for Killingly Public Schools, Mr. Kirk St. Onge has demonstrated consistent excellence, professionalism, and a strong commitment to student safety and service.

Kirk approaches his responsibilities with reliability, care, and a high degree of professionalism. He ensures that every student on his route is transported safely and punctually, adhering to all safety procedures with attention and precision. His steady presence and calm demeanor help set a positive tone for students as they begin and end their school day.

What distinguishes Kirk is his ability to connect with students and families in a respectful and supportive manner. He creates a welcoming environment on his bus, treating every rider with kindness and fairness. These everyday interactions contribute to the strong sense of trust and community that we value across the district.

In addition to his routine responsibilities, Kirk regularly goes above and beyond for the families he serves. He has maintained an excellent attendance record and makes it a point to be present at work each day to maintain a high level of service for his students and their families. It is not uncommon to see Mr. St Onge adding that extra touch to brighten someone's day.

Mr. St. Onge is an exemplary employee who reflects the values and standards of Killingly Public Schools, and I believe he is highly deserving of this recognition.

Nomination by,
Joseph Boulanger
Transportation Supervisor

On behalf of the Board of Education, we commend you for your dedication to Killingly Public Schools.

Susan Lannon
Board of Education Chairperson

Dr. Susan Nash
Superintendent of Schools



SECOND READING

A Mandated policy to consider. The Children's Internet Protection Act (CIPA) requires that schools and libraries receiving E-Rate discounts for Internet access, service or internal connections, must block or filter all access to visual depictions that are obscene, child pornography, harmful to minors, or that is determined by the school district or library authority as inappropriate to minors.

Instruction

Internet Responsible Use: Filtering

The Killingly Public Schools is fortunate to have access to the internet at all schools in the District. This access provides increased opportunities for students and staff to conduct research and to communicate locally, nationally, and internationally.

This resource is critical to maintaining a globally-connected educational environment in the modern day, however, as all-encompassing as it is, the internet also has the potential to provide access to material unsuitable inappropriate for students, and which has holds no educational value. It is the responsibility of the all-District staff to ensure that the internet, as a powerful educational resource, is used in by all District Schools staff and students in a reasonable and appropriate way. is appropriately guided and monitored. Moreover, staff also has have the responsibility to conduct themselves in an appropriate private manner when using the Internet.

Alternative/optional language to consider

The Board of Education provides computers, computer systems, software, electronic access privileges, and networks for students and staff to carry out the mission of the Board in an modern technology environment which ensures access to up-to-date information; and management; and communication services. Responsible use of these systems and networks is expected of all students and staff.

The computers, computer systems, software, electronic access privileges, and networks are the property of the Board of Education and are to be used only for those activities directly related to teaching, learning, and/or management by students and staff. The equipment, infrastructure, and software are not to be used for personal gain by any student or staff member.

In order to ensure that the District's Internet connection is used in the appropriate manner and that all users are protected from any inappropriate information published on the Internet, the District has and is continuing continues to implement implement and maintain the following protocols:

1. Use of the computers, computer systems, software electronic access privileges, and domain networks shall be restricted to those users who have signed agreed to the District's Technology "Acceptable Use Policy." In the case of minors, the "Responsible Use Policy" must also be signed by the student's parent or guardian.
2. Implementation of a Maintain a comprehensive system developed designed to filter out Internet sites with content/material considered inappropriate or harmful and unacceptable for a student school viewing learning environment. Such content includes that which is considered obscene or disturbing, such as child-pornography or gruesome imagery harmful to minors. A committee of teachers, parents, and administrators shall be used to receive appeals from users who indicate that they have a specific need for using a filtered site.
3. Professional development Technology training and guidance opportunities to help teachers integrate the use of the Internet into classroom teaching.

Instruction

Internet Responsible Use: Filtering (continued)

4. All internet access within the District must be filtered, whether minors (under 18) or adults are using the District's computer systems and regardless of the number of computers with Internet access provided by the school or library. However, it should be noted that the ability to filter devices not issued/owned by the District (such as a personal laptop brought from home) is generally limited to network filtering only.

It must be noted that the internet changes rapidly, making it impossible to filter all objectionable sites. Therefore, the staff role that on-site staff play in supervising and monitoring student access in the classroom, and reporting concerning internet activity and misuse to the Internet is critical. In addition, each individual has the responsibility to monitor maintain awareness of their own navigation habits on the internet to avoid undesirable sites and potential violations of policy.

Alternative/optional language to consider

Filtering should only be viewed as one of a number of techniques used to manage student's access to the Internet and encourage Responsible usage. It should not be viewed as a foolproof approach to preventing access to material considered inappropriate or harmful to minors. Filtering should be used in conjunction with:

- Educating students to be "Net-smart;"
- Using recognized Internet gateways as a searching tool and/or homepage for students, in order to facilitate access to appropriate material;
- Using "Responsible-Acceptable Use Agreements;"
- Using behavior management practices for which Internet access privileges can be earned or lost; and
- Appropriate supervision, either in person and/or electronically.

The placement of filters on District computers/computer systems is viewed as an exercise of the Board's ability to determine educational suitability of all material used in the schools.

Filters will be utilized with District schools to (1) block pre-selected sites, (2) block by word, (3) block entire categories like chat and newsgroups, and (4) through a pre-selected list of approved sites.

The Superintendent of Schools is directed to establish guidelines and procedures for responsible use of computers, computer systems, software, electronic access privileges, and networks provided by the Board of Education.

For districts participating in the federal E-Rate program:

The District recognizes its responsibility to educate students regarding appropriate behavior on social networking and chat room sites about cyberbullying. Therefore, students shall be provided instruction about appropriate online behavior, including interacting with other individuals on social networking sites and in chat rooms and cyberbullying awareness and response."

Policy Approved:

Instruction

Internet Responsible Use: Filtering

General Terms and Conditions

1. **Responsible Use** – Students and staff are responsible for maintaining appropriate ethical and behavioral protocol when using technology.
2. **Privileges** - The use of the District’s electronic networks is a privilege, not a right, and inappropriate use will result in a cancellation of those privileges. The administration will make all decisions regarding whether or not a user has violated ethical or behavioral standards and may deny, revoke, or suspend access at any time; his or her decision is final.
3. **Unacceptable Use** - The user is responsible for his or her actions and activities involving the network. Some examples of unacceptable uses are:
 - a. Using the network for any illegal activity, including violation of copyright or other contracts, or transmitting any material in violation of any U.S. or State law;
 - b. Unauthorized downloading of personal software
 - c. “Pirating” copyrighted or licensed material
 - d. Using the network for private financial or commercial gain (including cryptocurrency);
 - e. Wastefully using resources without permission or authority
 - f. Hacking or gaining unauthorized access to files, resources, or entities;
 - g. Improper handling of Personally Identifiable Information (PII), including the unauthorized disclosure, dissemination, and use of information about anyone that is of a personal nature;
 - h. Accessing or hijacking another user’s account or password;
 - i. Accessing DDoS provision services or other malicious services;
 - j. Cyberbullying;
 - k. Using the network for commercial, private advertising, or generally unauthorized advertising;
 - l. Accessing, submitting, posting, publishing, or displaying a defamatory, inaccurate, abusive, obscene, profane, sexually oriented, threatening, racially offensive, harassing, or illegal material; and
 - m. Using the network while access privileges are suspended or revoked, including purposely circumventing systems that block such privileges

Instruction

Internet Responsible Use: Filtering

4. **Etiquette** - The user is expected to abide by the generally accepted rules of behavioral etiquette. These include, but are not limited to, the following:
 - a. Be polite. Do not become abusive in messages to others.
 - b. Use appropriate language.
 - c. Be responsible of privacy and the security of others.
 - d. Recognize that electronic mail (E-mail) is not necessarily private. People who operate the system have access to all mail. Messages relating to or in support of illegal activities may be reported to Federal or State authorities.
 - e. Never consider communications and information accessible via the network to be private property.
5. **Vandalism** - Vandalism will result in cancellation of privileges and other disciplinary action. Vandalism is defined as any malicious attempt to harm or destroy data of another user, the internet, or any other network. This includes, but is not limited to, the uploading or creation of computer viruses.
6. **No Warranties** - The District makes no warranties of any kind, whether expressed or implied, for the service it is providing. The District will not be responsible for any damages the user suffers. This includes loss of data resulting from delays, non-deliveries, missed-deliveries, or service interruptions caused by its negligence or the user's errors or omissions. Use of any information obtained via the internet is at the user's own risk. The District specifically denies any responsibility for the accuracy or quality of information obtained through such services.
7. **Indemnification** - The user agrees to indemnify the School District for any losses, costs, or damages, including reasonable attorney fees, incurred by the District relating to, or arising out of, any violation of these procedures.
8. **Security** - Network security is a **top** priority. If a user identifies a potential security concern or violation on the network, including filtering violations or errors, the user or their supervisor must notify the Information Technology Department immediately.
9. **Charges** - The District assumes no responsibility for any unauthorized charges or fees initiated or accrued by a user misusing the District's network.
10. **Use of Electronic Mail**
 - a. The District's electronic mail system, and its constituent software, hardware, and data files, are owned and controlled by the School District. The School District provides e-mail to aid students and staff members in fulfilling their duties and responsibilities, and as an education tool. The District's email is protected by a district e-mail filter.

Instruction

Internet Responsible Use: Filtering

- a. The District reserves the right to access and disclose the contents of any account on its system, without prior notice or permission from the account's user.
- b. Unauthorized access by any student or staff member to an electronic mail account is strictly prohibited.
- c. Each person should use the same degree of care in drafting an electronic mail message as would be put into a written memorandum or document. Nothing should be transmitted in an e-mail message that would be inappropriate in a letter or memorandum.

Use of Electronic Mail (continued)

- a. Electronic messages transmitted via the School District's Internet gateway carry with them an identification of the user's Internet "domain." This domain name is a registered domain name and identifies the author as being with the School District. Great care should be taken, therefore, in the composition of such messages and how such messages might reflect on the name and reputation of this School District. Users will be held personally responsible for the content of any, and all electronic mail messages transmitted to external recipients.
- b. Any message received from an unknown sender via the Internet should either be immediately deleted or forwarded to the system administrator. Downloading any file attached to any Internet-based message is prohibited unless the user is certain of that message's authenticity and the nature of the file so transmitted.
- c. Use of the School District's electronic mail system constitutes consent to these regulations.

11. Internet Safety

1. Internet access is limited to only Acceptable Use as detailed in these procedures.
2. Staff members shall monitor student use while students are using District internet access to ensure that the students abide by the Terms and Conditions for internet access.
3. Each District computer or computing device (such as a tablet) with Internet access is installed with filtering software that blocks entry to visual depictions that are (1) obscene, (2) pornographic, or (3) harmful or inappropriate for students, as defined by the Children's Internet Protection Act and further clarified by the Superintendent or designee.
4. The District maintains additional network filtering and security services that are designed to enhance network filtering at the ISP, DNS, and local network-levels.
5. Building staff shall regularly monitor student Internet access during class time and work with their on-site Administration and the Information Technology Department to conduct investigations should incidents arise.

Instruction

Internet Responsible Use: Filtering

Instruction

Internet Responsible Use: Filtering

Criteria for Filtering of Objectionable Sites

Anything that falls under at least one of the categories below shall be blocked. This list may be updated/modified as required.

- **Nudity/Pornography**
- **Sexuality**
- **Violence**
- **Crime**
- **Drug Use**
- **Vulgar or Gruesome Depictions**
- **Language/Profanity**
- **Discrimination/Intolerance**
- **Interactive Mail/Chat, Chatroulette-type chats, or Anonymous Chat services**
- **Inappropriate Advertising**
- **Gambling**
- **Weapons**

Judgment Calls

Procedures for suggesting site be blocked or unblocked

If District staff members or administrators observe a site which they believe to contain inappropriate material according to the criteria provided here, they may request that the site (URL) be blocked. Information Technology staff will review the site for inappropriateness. After consulting with administrative staff, if the site meets the criteria for filtering, steps will be taken to block the site. Likewise, if a page is blocked in error, IT can review to unblock the site.

Instruction

Internet Responsible Use: Filtering

(cf. 6141.321 - Technology and Instruction)
(cf. 6141.322 - WebSites/Pages)
(cf. 6141.321 - Responsible Use of the Internet)
(cf. 6141.322 - Web Sites/Pages)

Legal Reference: Connecticut General Statutes

- 1-19(b)(11) Access to public records. Exempt records.
- 10-15b Access of parent or guardians to student's records.
- 10-209 Records not to be public.
- 11-8a Retention, destruction and transfer of documents
- 11-8b Transfer or disposal of public records. State Library Board to adopt regulations.
- 46b-56 (e) Access to Records of Minors.

Connecticut Public Records Administration Schedule V - Disposition of Education Records (Revised 1983).

Federal Family Educational Rights and Privacy Act of 1974 (section 438 of the General Education Provisions Act, as amended, added by section 513 of PL 93-568, codified at 20 U.S.C.1232g.).

Dept. of Education. 34 CFR. Part 99 (May 9, 1980 45 FR 30802) regs. implementing FERPA enacted as part of 438 of General Education Provisions Act (20 U.S.C. 1232g)-parent and student privacy and other rights with respect to educational records, as amended 11/21/96.

Public Law 94-553, The Copyright Act of 1976, 17 U.S.C. 101 et. seq.

HR 4577, Fiscal 2001 Appropriations Law)contains Children's Internet Protection Act)

Reno v. ACLU, 521 U.S. 844 (1997)

Ginsberg v. New York, 390 U.S. 629, at 642, n.10 (1968)

Board of Education v. Pico, 457 U.S. 868 (1988)

Hazelwood School District v. Kuhlmeier, 484 U.S. 620, 267 (1988)

A mandated policy to consider, which has been updated to reflect PA 22-81.

Students

Discipline

Physical Exercise and Discipline of Students

The Board of Education (Board) recognizes that a positive approach toward exercise and physical activity is important to the health and well-being of students. The Board requires that each student in elementary school shall have not less than twenty minutes daily in total devoted to physical exercise, except that a Planning and Placement Team may alter such schedule for a child requiring special education and related services. Further, the Board permits, in its elementary schools, including an additional amount of time, beyond the required twenty minutes for physical exercise, devoted to undirected play during the regular school day, subject to the approval of the building administration.

All aspects of the school experience should encourage students to have a healthy attitude toward exercise and promote the life-long enjoyment of physical activity. Therefore, when school employees impose disciplinary consequences for student misconduct during the regular day, the following restrictions shall apply:

1. Loss of Recess as Disciplinary Consequence

Except as provided below, school employees may NOT prevent a student in elementary school from participating in the entire time devoted to physical exercise or undirected play in the regular school day as a form of discipline. Recess and other physically active learning opportunities may include movement-oriented learning activities in the academic environment, physical activity breaks, and regularly scheduled school wide routines and events that engage students in physical activity that is the time devoted each day (at least 20 minutes) to physical exercise in the District's elementary schools.

School employees may prevent or restrict recess when:

- a. a student poses a danger to the health or safety of other students or school personnel
or
- b. it is limited to the shorter recess period if there are two or more recess periods in the school day, so long as the student is allowed to participate in at least 20 minutes of physical activity during the school day.

Recess prevention or restriction may be imposed only once during a school week, unless the student is a danger to the health or safety of other students or school personnel. Recess prevention or restriction is not allowed for a student's failure to complete their work on time or for the student's academic performance. Discipline may be imposed before recess begins and/or imposed during recess. Appropriate interventions shall be used to redirect a student's behavior during recess.

Students

Discipline

Physical Exercise and Discipline of Students (continued)

2. Physical Activity as Punishment

School employees may NOT require students enrolled in grades K-12, inclusive, to engage in physical activity as a form of discipline during the school day.

3. Wellness Instruction

School employees shall not prevent students from participating in physical exercise or undirected play during wellness instruction as a form of discipline.

This restriction does not apply to brief periods of respite/time-outs, referrals to the building administrator, or for safety reasons.

At no time shall an entire class be prevented from participating in wellness instruction or physical exercise activity as a disciplinary consequence.

The Superintendent of Schools is authorized to develop guidelines to implement this policy.

Nothing in this policy shall prevent a school employee from acting in accordance with an Individualized Education Plan (IEP) developed by the student's Planning and Placement Team (PPT).

For the purpose of this policy, "school employee" means a teacher, substitute teacher, school administrator, school superintendent, guidance counselor, school counselor, psychologist, social worker, nurse, physician, school paraprofessional or coach employed by the Board or working in a public elementary, middle or high school; or any other individual who, in the performance of his or her duties, has regular contact with students and who provides services to, or on behalf of students enrolled in a public elementary, middle or high school, pursuant to a contract with the Board.

Any employee who fails to comply with this policy will be subject to discipline, up to and including termination of employment. Any contracted individual who provides services to or on behalf of District students and who fails to comply with the requirements of this policy may be subject to having his/her contract for services suspended by the District.

(cf. 6142.10 – Health Education Program)

(cf. 6142.101 – Wellness)

(cf. 6142.61 – Physical Activity)

(cf. 6142.6 – Physical Education)

Students

Discipline

Physical Exercise and Discipline of Students

Legal Reference: Connecticut General Statutes

10-221o Lunch periods. Recess.

10-221u Boards to adopt policies addressing the use of physical activity as discipline.

PA 22-81 An Act Expanding Preschool and Mental and Behavioral Services for Children.

Policy adopted:

rev 7/18

rev 7/19

rev 7/22

P.A. 19-173: An Act Concerning the Improvement of Child Development Through Play

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(Background Information for Policy Review Committee)

This Act expressly allows boards of education to offer an additional amount of time for undirected play in public elementary schools beyond current law's required minimum of 20 minutes of daily physical exercise.

It also requires boards of education to adopt a policy, by October 1, 2019, to address any school employee who prevents an elementary school student from participating in the period of undirected play as a form of discipline during the regular school day. The law, unchanged by this Act, requires such a policy for employees who prevent an elementary school student from participating in the required period of physical activity as a form of discipline.

Additionally, the Act establishes a nine-member task force to study the issues relating to, and the feasibility of, including time devoted to undirected play during the regular school day in public elementary schools. It requires the task force to report its findings and recommendations to the Legislature's Education Committee by January 1, 2020. CAGE has representation on this task force.

The effective date of this legislation is July 1, 2019.

Policy Implications

Policy #5144.4, "Physical Education and Discipline of Students" and policy #6142.61, "Physical Activity" pertain to this issue. They have been updated to comply with this new legislation. Policy #5144.4 follows for your consideration. This is a mandated policy for inclusion in a district's policy manual.

SECOND READING

8.E.3

P6142.61(a)

*A sample policy based upon a sample from
The National Association of State Boards of Education.*

Instruction

Physical Activity

The Board believes every student shall develop the knowledge and skills necessary to perform a variety of physical activities, maintain physical fitness, regularly participate in physical activity, understand the short and long-term benefits of physical activity, and value and enjoy physical activity as an ongoing part of a healthful lifestyle. In addition, staff is encouraged to participate in and model physical activity as a valuable part of daily life.

District schools have a responsibility to help students and staff establish and maintain lifelong habits of being physically active. Regular physical activity is one of the most important things people can do to maintain and improve their physical health, mental health, and overall well-being.

The Superintendent shall develop and implement a comprehensive plan to encourage physical activity that includes the following:

- a sequential program of physical education that involves moderate to vigorous physical activity on a daily basis; teaches knowledge, motor skills, self-management skills, and positive attitudes; promotes activities and sports that students enjoy and can pursue throughout their lives; is taught by well-prepared and well-supported staff; and is coordinated with the health education curriculum;
- time for all students enrolled in elementary school of not less than twenty minutes in total included in the regular school day devoted to physical exercise, unless altered for a child by a Planning and Placement Team. An additional amount of time beyond the twenty minutes required for physical education, may be devoted to undirected play during the regular school day for elementary students;
- opportunities and encouragement for students to voluntarily participate in before and after-school physical activity programs, such as intramurals, clubs, and, at the high school level, interscholastic athletics;
- joint school and community recreation activities;
- opportunities and encouragement for staff to be physically active; and
- strategies to involve family members in program development and implementation.

The program shall make effective use of school and community resources and equitably serve the needs and interests of all students and staff, taking into consideration differences of gender, cultural norms, physical and cognitive abilities, and fitness levels.

Instruction

Physical Activity (continued)

Physical Education

Every student in each grade, pre-kindergarten through twelfth, shall participate in daily physical education for the entire school year, including students with disabling conditions and those in alternative education programs. Students in the elementary grades shall participate in physical education for at least 150 minutes during each school week, and students in middle schools and high schools shall participate for at least 225 minutes per week. (Optimum recommendation-modify as desired. This must be modified within considerations of district budgetary, staffing and facility constraints.)

A sequential, developmentally appropriate curriculum shall be designed, implemented, and evaluated to help students develop the knowledge, motor skills, self-management skills, attitudes, and confidence needed to adopt and maintain physical activity throughout their lives.

Teachers shall aim to develop students' self-confidence and maintain a safe psychological environment free of embarrassment, humiliation, shaming, taunting, or harassment of any kind. Physical education staff shall not order performance of physical activity as a form of discipline or punishment.

Suitably adapted physical education shall be included as part of individual education plans for students with chronic health problems, other disabling conditions, or other special needs that preclude such students' participation in regular physical education instruction or activities.

Assessment

All students shall be regularly assessed for attainment of the physical education learning objectives. Course grades shall be awarded in the same way grades are awarded in other subject areas and shall be included in calculations of grade point average, class rank, and academic recognition programs such as honor roll.

Health-related physical fitness testing shall be integrated into the curriculum as an instructional tool, except in the early elementary grades. Tests shall be appropriate to students' developmental levels and physical abilities. Such testing shall be used to teach students how to assess their fitness levels, set goals for improvement, and monitor progress in reaching their goals. Staff will maintain the confidentiality of fitness test results, which will be made available only to students and their parents/guardians.

Instruction

Physical Activity (continued)

Exemptions

Physical education teaches students essential knowledge and skills; for this reason, exemptions from physical education courses shall not be permitted on the basis of participation on an athletic team, community recreation program, or other school or community activity. A student may be excused from participation in physical education only if: 1) a physician states in writing that specific physical activities will jeopardize the student's health and well-being or 2) a parent/guardian requests exemption from specific physical activities on religious grounds.

Educational Reinforcement

The physical education program shall be closely coordinated with the other components of the overall school health program.

Physical education topics shall be integrated within other curricular areas. The benefits of being physically active shall be linked with instruction about human growth, development, and physiology in science classes and with instruction about personal health behaviors in health education class.

Extracurricular Physical Activities

Intramural programs, physical activity clubs, and interscholastic athletics are valuable supplements to a student's education. Schools shall endeavor to provide students with opportunities to voluntarily participate in extracurricular physical activities that meet his or her needs, interests, and abilities. A diverse selection of competitive and noncompetitive, structured and unstructured activities shall be offered to the extent that staffing permits. ~~The primary focus of extracurricular physical activity programs will be on facilitating participation by all interested students, regardless of their athletic ability. Equal opportunity on the basis of gender shall permeate all aspects of program design and implementation.~~

The District encourages and supports the participation of all students in extracurricular activities; yet such participation is a privilege and not a right. Eligibility requirements and appeal procedures shall be published in the student handbook.

A student with a chronic health problem or other disabling condition shall be permitted to participate in any extracurricular activity, including interscholastic athletics, if the student's skills and physical condition meet the same qualifications that all other students must satisfy. The school shall make reasonable accommodations to allow the student to participate.

Instruction

Physical Activity (continued)

Intramural Programs

Elementary, middle, and high schools shall offer intramural physical activity programs that feature a broad range of competitive and cooperative activities.

Interscholastic Athletics

The middle school and high school shall offer interscholastic athletic programs that shall adhere to the rules and regulations of the Connecticut Interscholastic Athletic Conference (CIAC).

Staffing

All interscholastic/intramural programs, physical activity clubs, and athletic teams shall be supervised by qualified staff.

Other Opportunities for Physical Activity

Recess

Recess in elementary schools provides opportunities for physical activity which helps students stay alert and attentive in class and provides other educational and social benefits. School authorities shall encourage and develop schedules that provide time within every school day for preschool, kindergarten, and elementary school students to enjoy supervised recess. Recess shall complement, not substitute for, physical education classes. Staff shall not deny a student's participation in recess or other physical activity as a form of discipline or punishment, nor should they cancel it for instructional makeup time.

School/Community Collaboration

Schools shall work with recreation agencies and other community organizations to coordinate and enhance opportunities available to students and staff for physical activity during their out-of-school time.

Schools are encouraged to negotiate mutually acceptable, fiscally responsible arrangements with community agencies and organizations to keep district-owned facilities open for use by students, staff, and community members during non-school hours and vacations. School policies concerning safety shall apply at all times.

Student physical activity on school grounds during school hours shall be supervised to enforce safety rules and prevent injuries. Supervision shall be by adults trained in first aid, cardiopulmonary resuscitation, and infection control who have easy access to appropriate first aid supplies. Records shall be kept of all injuries and analyzed at least annually so that patterns of causes can be determined and steps can be taken to prevent further injuries.

Instruction

Physical Activity

School/Community Collaboration (continued)

Supervising adults shall be informed of any relevant medical guidance on file with the school concerning limits on the participation of individual students in physical activity. Such information will be treated with strict confidentiality.

Physical Activity and Discipline

School employees (*teacher, substitute teacher, administrator, superintendent, guidance counselor, psychologist, social worker, nurse, physician, paraprofessional, coach, or any other individual working in a District school, who in the performance of his/her duties has regular contact with students and provides services to or on behalf of students enrolled in a District school, pursuant to a contract with the Board of Education*) shall not deny a student's participation in the entire time devoted to physical exercise or undirected play in the regular school day as a form of discipline or punishment, nor should they cancel it for instructional makeup time. In addition, any student in kindergarten through grade twelve shall not be required to engage in physical activity as a form of discipline.

(cf. 3542.34 – Nutrition Program)

(cf. 6142.6 – Physical Education)

(cf. 6142.10 – Health Education Program)

(cf. 6142.62 – Recess/Unstructured Break Time)

Legal Reference: Connecticut General Statutes
 10-16b Prescribed courses of study.
 10-220 Duties of boards of education.
 10-221o Lunch periods. Recess. (as amended by P.A. 12-116, An Act
 Concerning Educational Reform and P.A. 13-173, An Act Concerning
 Childhood Obesity and Physical Exercise in Schools) and PA 19-173 An
 Act Concerning the Inclusion of Additional Time Devoted to Undirected
 Play to the Regular School Day
 PA. 06-44 An Act Promoting the Physical Health Needs of Students

Policy adopted:

rev 7/13

rev 7/19

TIME DEVOTED TO PHYSICAL EDUCATION
(BACKGROUND INFORMATION FOR POLICY REVIEW COMMITTEE)

Recently passed legislation (Section 2 of P.A. 13-173) amended C.G.S. 10-221o which requires that boards of education must provide time devoted to physical activities/exercise for students in elementary school of not less than 20 minutes in total for each regular school day. Previously the statute required 20 minutes of physical exercise to students enrolled in grades K-5. In addition P.A. 13-173 also required boards of education to adopt a policy concerning the issues of (1) any school employee preventing a student from participating in the entire time devoted to physical exercise during the regular school day as required in elementary schools and (2) any school employee involved in requiring any students enrolled in grades K-12, inclusive, to engage in physical activity as a form of discipline during the school day.

The Commissioner of Education, in his memo pertaining to this subject, advised school districts to ensure a daily period of physical exercise for all elementary children, including kindergarten and pre-kindergarten students regardless of whether their regular school day is a full day or a half day. Further, if an elementary school includes grades PK-8, the school must provide opportunity for physical exercise for all students, including those in grades 7 and 8 as well as prekindergarten. The Commissioner indicated that opportunities for physical exercise may be (1) recess, (2) other sustained opportunities for physical activity during classroom learning in addition to regularly scheduled physical education, or (3) some combination of (1) and (2). He also indicated that transitions between classes should not be considered time devoted to physical exercise. The provision of 20 minutes of physical exercise during recess or during classroom learning does not replace physical education classes which are based upon sequential instruction.

Physically active learning opportunities can include movement-oriented learning activities in the academic environment, physical activity breaks, and regularly scheduled school wide routines and events that engage students and staff in physical activity. Students with special physical and cognitive needs should also have the required physical activity opportunities with appropriate assistance and services. Recess provides unstructured play opportunities permitting students to engage in physical activity.

Policy Implications

As previously indicated, districts should not permit withholding recess or using exercise as punishment. Further, opportunities for physical exercise should not be withheld as a consequence of incomplete school assignments.

The legislation required boards of education, by October 1, 2013, to adopt policies it deems appropriate concerning any school employee being involved, during the regular school day, in (1) preventing, as a form of discipline, an elementary school student from participating in the required period of physical exercise or (2) requiring any student in grade kindergarten through twelve to engage in physical activity as a form of discipline.

With regard to the policies the boards of education must adopt, the Act defines a school employee as a (1) teacher, substitute teacher, school administrator, school superintendent, guidance counselor, school counselor, psychologist, social worker, nurse, physician, school paraprofessional, or coach employed by a local or regional board of education or working in a public elementary, middle, or high school; or (2) a person who, in the performance of his or her duties, has regular contact with students and who provides services to or on behalf of students in public, elementary, or high school under a contract with the local or regional board of education.

MEMO: Susan Nash-Ditzel, Superintendent of Schools

FROM: Christine Clark, Manager of Business Affairs

RE: Monthly Financial Report (April 2025)

DATE: May 20, 2025

Attached please find the financial report for April, marking the tenth month of the 2024-2025 fiscal year. As of April 30, 2025, expenditures and encumbrances total \$37,550,276, representing 79.25% of the approved \$47,383,839 budget.

BUDGET STATUS: Projections as of 4/30/25 indicate overall salary savings of approximately \$525,000, with benefits savings projected at \$452,000. These savings will help offset an anticipated deficit of approximately (\$617,000) in the special education outplacement accounts, after accounting for estimated excess cost reimbursement. Based on current financial obligations, existing budget allocations appear sufficient to meet the anticipated expenses. Details of notable accounts are provided in the **OTHER** section below.

SALARIES:

Expenditures include twenty-one payroll periods (out of 26) or 80.77% for our full year (twelve-month) employees. Salary accounts for Central Administration (5111) are at the expected expenditure level with School Administration (5112) and Operations & Maintenance (5124) close to expected. Overall salary budget savings currently total \$525,000, including the projected overrun in substitutes (5126) of \$(161,000).

Analysis of the Teachers' Salaries (5113) accounts as of 4/30/25 shows a budget surplus of approximately \$470,000, primarily achieved from the replacement of higher-salaried teachers with newly hired teachers at lower salary rates. While most certified positions have been filled, a few vacancies remain, with some positions being covered with contractors from educational agencies. Their costs will be included in the Professional/Technical Services (5330) line-item. Permanent hiring efforts are ongoing, and arrangements may be adjusted as positions are filled or vacated until year-end.

Finance/HR/Computer (5114) salaries are projected to exceed the budget for current and anticipated assistance in the Business Office by approximately \$65,000. With the unfilled Financial Assistant- Payroll position since July, the Business Office is short-staffed and has been working to complete all tasks and meet deadlines with a combination of assistance, including temporary help and overtime. The costs have been conservatively

projected at full-time for the full year but are subject to change as the circumstances require.

Non-Certified Salaries (5120)- Salary projections for the non-certified/non-collective bargaining group employees reflect budget savings of approximately \$61,000.

Secretarial/Clerical (5121) salaries projected as of 4/30/25 reflect a line-item budget savings of approximately \$20,000 due primarily to the vacancy of the Financial Assistant-Payroll position since July.

Paraeducators (5122)- Formerly labeled “paraprofessionals”, the (5122) line-item has been changed to “paraeducators” to reflect the term used in the collective bargaining agreement for the new three-year agreement (7/1/24-6/30/27). Projection of paraeducator salaries reflects an anticipated budget surplus of approximately \$78,000 as of 4/30/25. Since the paraeducator position is an hourly paid position, the actual expenditures can vary substantially from the budget and will be projected throughout the year to estimate the budget variance. As of the end of April three full-time and two part-time special education paraeducator positions were open.

Transportation (5125)- A projection of transportation salaries based on the activity and rate of spending as of 4/30/25 indicates a line-item surplus of approximately \$171,000. Factors affecting driver hours such as driver vacancies, absences, training for new drivers, and changes in routing will continue to change throughout the year and determine the final line-item balance.

Substitutes (5126)- As of April 30, 2025, 100.48% of the line-item budget for substitutes has been expended, with spending remaining steady from the previous month. A mathematical projection based on current-year trends suggests the budget could exceed its allocation by \$155,000-\$165,000 by June 30, 2025. Monitoring will continue for fluctuations in absences, including sick days, FMLA (Family and Medical Leave Act) and child-rearing leaves, as well as the impact of replacements on the budget. Longer-term substitute replacements for teacher vacancies typically result in higher rates of pay and increased overall spending.

BENEFITS:

Health/Dental Insurance (5210)- Total contributions of \$3.7M to the health insurance fund for 2024-2025 have been made based on current enrollments. Projection of total expenditures and placeholders for potential additions indicates a line-item surplus of

approximately \$362,000. This will change with normal staffing and coverage changes through year-end.

HSA Contributions (Health Savings Account) (5212)- As of January 31, 2025, most HSA account holders received 100% of their annual contributions. Per collective bargaining agreements, administrators, supervisors, paraeducators, nurses, and teachers receive 50% of their annual contribution in September and the remaining 50% in January. The custodians, secretaries, and similar positions, covered by an agreement through June 30, 2025, received 50% of their contribution in July and the remaining 50% in January 2025. Supervisors, under an agreement through June 30, 2026, follow the same schedule. All other units continue to receive 50% of their contribution in September and the remaining 50% in January. Contributions to health savings accounts as of March 31, 2025, totaling \$447,225, reflect these agreements. Projected expenditures for HSA contributions, based on the current and expected staffing in alignment with health and dental insurance expenditures indicate a projected surplus of approximately \$25,000.

HRA Funding (Health Reimbursement Account) (5218)- HRA funding is provided as an alternative to HSA contributions for employees enrolled in Medicare and ineligible to contribute to a health savings account. In lieu of the HSA deductible funding, health expenditures up to the annual contribution amount are paid through an administrative service agreement with 90 Degree Benefits. Health reimbursement account expenditures are recorded in the month incurred. HRA funding was budgeted for 2024-2025 based on the participants enrolled in 2023-2024. As of April 30, 2025, there are two participants and recorded expenditures of \$138. If both participants use their full contribution limits, including any rollover balances from the prior year, the allocated budget for this line item is expected to be fully expended.

Pension (5231)- Contribution to the defined benefit pension plan for non-certified staff is actuarially determined and provided by the Town. The 2024-2025 required contribution for the Board of Education is \$179,617 leaving an available line-item balance of \$19,559.

Unemployment Compensation (5250)- In July 2022, the State of Connecticut launched ReEmployCT, a new tax and benefit system, changing Killingly Public Schools' billing from monthly to quarterly as a reimbursable employer. Unemployment compensation costs have varied significantly over the past decade, ranging from a high of \$65,000 in 2019-2020 to a low of \$2,314 in 2022-2023, with a median expenditure of \$30,000. As of April 30, 2025, a total of \$77,336 has been paid. A projection for the balance of the year for open claims and expected claims of \$17,000 will result in a line-item deficit of approximately (\$36,000).

OTHER:

Field Trips (5324)- As of the April 30, 2025 report, \$80,190- representing 57.34% of the budget- has been expended for field trip transportation. This year, most trips have been covered using district-provided transportation, resulting in lower overall costs compared to the prior year, when external carriers were required. District transportation costs are initially recorded under transportation salary (5125) and related cost line items and are reclassified to line-item 5324 periodically throughout the year. As of April 30, 2025, all trip costs through 4/25/25 have been recorded. Projected additional costs for the remainder of the year, net of expected reimbursements, total approximately \$10,000. This would leave an unexpended balance of about \$50,000.

Pupil Transportation (5510)- As of the April 30, 2025 report, expenditures totaled \$50,638, exceeding the 2024-2025 line-item budget of \$35,000. The budget was prepared with the assumption that most transportation needs would be met with in-district staffing. Currently, outside carriers are limited to special education outplacements within and outside of town, with associated transportation costs reflected with the placement costs in line items (5561) and (5562). However, the increasing demand for homeless transportation has required additional use of outside carriers. The McKinney-Vento Homeless Assistance grant has provided \$31,000 in funding, but projected costs are expected to exceed available funding by (\$54,000).

Telephone (5532)- Due to increased monthly rates for telecommunications services provided by Frontier and Verizon, a line-item deficit of approximately (\$17,000) is expected.

Tuition (5560)- As of April 30, 2025, a total of \$188,321 has been expended for regular and special education tuition for students attending magnet schools, Quinebaug Middle College (QMC), Eastconn's Arts at the Capitol Theater (ACT), and CH Barrows STEM. Current projections indicate that costs will remain within budget, with an unexpended balance of \$30,931 available to accommodate additional enrollments or changes in special education services.

Local and Agency Placement Tuition (5561) and (5562)- As of April 30, 2025, total expenditures and encumbrances for local and agency outplacements amount to \$6,340,266, with projected total costs of \$6,167,164. Adjustments are anticipated due to encumbrance revisions and credits from providers on previously paid invoices. The current report balances for local placements and agency placements stand at (\$2,160,311) and (\$55,539), respectively. Projected cost updates include a 15% mid-year tuition increase from Eastconn for placements at the Northeast Regional Program (NRP), Transition Academy (ETA), and Educational & Vocational Center (EVC). However, expected credits from Eastconn for already-paid placements will help offset these additional costs. Regarding excess cost reimbursement, the Connecticut State Department

of Education (CSDE) initially projected a historically low reimbursement rate of 64.19% based on the December 1 filing. In February, \$855,631 was received. Based on the March 1 filing, updated projections from CSDE indicate a May payment of \$266,075 and a June payment of \$247,976 from an additional \$40 million in excess cost grant funding, bringing the revised reimbursement rate to 75.74%. As of April 30, 2025, total outplacement costs are projected to exceed budget by \$1,987,209, to which the application of excess cost reimbursement will reduce to \$617,527. Importantly, any further changes to placement costs will directly impact the year-end financial position, as the reimbursement amount is now fixed. Variances between year-end expenditures and those reported on March 1 will be reconciled through an adjustment to the April 2026 Education Cost Sharing (ECS) payment.

The line-item budget impact is calculated based on the stated assumptions as follows:

As of April 30, 2025	Budget Impact without Excess Cost Reimbursement	Budget Impact with Excess Cost Reimbursement
Budgeted Local Placement Costs	\$4,179,955	\$4,179,955
Total Projected Local Placement Costs	\$6,087,701	\$6,087,701
Excess Cost Reimbursement-Local Placements	\$0	\$1,365,077
Net Local Placements	(\$1,907,746)	(\$542,669)
Budgeted Agency Placement Costs	\$0	\$0
Total Projected Agency Placement Costs	\$79,463	\$79,463
Excess Cost Reimbursement-Agency Placements	\$0	\$4,605
Net Agency Placements	(\$79,463)	(\$74,858)
Net Outplacements	(\$1,987,209)	(\$617,527)

The Other Purchased Services (5590) line-item budget includes Adult Education services provided by Eastconn, as well as the School Resource Officer (SRO) and Armed Security Officers (ASO) provided by the Town of Killingly. As of April 30, 2025, \$98,038 has been expended for Adult Education services. Reimbursement for the SRO and ASO services will be recorded by the Town at year-end. All five budgeted ASO positions are currently filled. The total estimated cost for the SRO and ASOs is \$392,000, leaving an unexpended balance of approximately \$96,000.

Instructional Supplies-Warehouse (5611) budget includes funding for districtwide copier paper. As of April 30, 2025, expenditures totaled \$347. Copier paper is purchased by the pallet with a projected purchase of \$25,000. This will leave an estimated unexpended balance of \$15,000.

Heat Energy (5620)- The 2024-2025 budget of \$3,500 was prepared with the expectation that natural gas service would be fully operational for Killingly High School and Killingly Central School. There have been expenditures of \$593.31 to date for the Operations/Maintenance facility. Limited propane purchases are anticipated during the heating season with an estimated line-item surplus of \$2,800.

Motor Fuels & Oils (5626) includes gas, diesel, and diesel exhaust fluid (DEF) purchases from the Town. Based on year-to-date usage, the account is projected to close the fiscal year with an unexpended balance of approximately \$25,000. This projection reflects actual expenditures to date and anticipated fuel costs for the remainder of the fiscal year.

Transportation Supplies (5627)- As of April 30, 2025, 109.84% of the budget, or \$150,006, has been expended or encumbered. Current projections indicate a potential budget deficit of (\$28,532) for the purchase of parts and supplies needed for in-house repairs.

Other Objects (5890)- The 2024-2025 budget includes \$14,000 to cover unpaid student meal charges, which totaled \$56,000 as of April 30, 2025- an increase of \$7,000 from March 31. Per USDA guidelines, nonprofit school food service accounts (NSFSA) cannot be used to cover "bad debt" from unpaid meal charges. Additional contributions from the general fund may be necessary despite continued collection efforts. Another potential funding source includes donations for student hardships. As the fiscal year end approaches, the district will evaluate all available funding sources to determine the best strategy for addressing any remaining shortfall.

BUDGET TRANSFERS: The following transfers were made in April:

From: 100-120-20-10110-5612 KIS Instructional Supplies	\$ 300.00
To: 100-120-20-10000-5695 KIS Computer Software & Supplies	\$ 300.00

To transfer KIS Math department funds for the purchase of translator earbuds for English language learners

From: 100-150-00-22300-5430 IT Repairs & Maintenance Services	\$ 500.00
To: 100-150-00-22300-5695 IT Computer Software & Supplies	\$ 500.00

To transfer Information Technology (IT) department funds for purchase of switches and HDMI cables

2023-2024 STATUS: The annual audit report reflected a budget variance of \$503,486, with open encumbrances still outstanding. Following full reconciliation with the Town- which included adjustments for differences between encumbrances and actual expenditures, as well as the application of the full excess cost reimbursement of \$1,108,535 (as recorded by both the Town and the auditors)- an unexpended balance of \$508,788 remains. At the Board of Education's request, \$503,486 is available for deposit into the Unexpended Education Funds Account, representing a correction from the previous month's report. The remaining \$5,302 will revert to the Town's fund balance.

2025-2026 BUDGET: The Town Council reduced the Board of Education's proposed budget of \$49,738,817 by \$1,800,000 to \$47,938,817, an increase of 1.17% over the 2024-2025 budget. The proposed Town Council budget was presented at the Annual Town Meeting on May 5, 2025, and by a motion from the floor the Board of Education's budget was increased by \$1,100,000 to \$49,038,817, an increase of 3.49% over the 2024-2025 budget. At referendum on May 13, 2025, the Board of Education budget failed and will return to the Town Council for deliberation.

SUBSTANTIAL DONATIONS: In accordance with BOE policy, the following substantial donations were received and reported to the Business Office in April 2025:

Beagary Trust	\$10,000.	Championship Rings	KHS Football
The Rustic Sunflower	\$ 2,000.	Championship Rings	KHS Football
Kazantzis Real Estate LLC	\$ 3,890.	Championship Rings	KHS Football
A Block Away Construction	\$ 500.	Donation	KHS Baseball
KRC Enterprises	\$ 500.	Donation	KHS Baseball
DH Copeland Builders	\$ 500.	Donation	KHS Baseball
JTD Construction	\$ 500.	Donation	KHS Baseball
ECR Mulch, Soil & Compost	\$ 500.	Donation	KHS Baseball
FDC Electric	\$ 800.	Donation	KHS Baseball
First Choice Sweeping & Landscaping	\$ 800.	Donation	KHS Baseball
Railside Tavern	\$ 1,000.	Donation	KHS Baseball
D&S Construction	\$ 1,000.	Donation	KHS Baseball
The Hilb Group	\$ 1,000.	Donation	KHS Baseball
Joe & Kerry Beaudreault	\$ 1,290.	Donation	KHS Baseball
Law Office of Paula Miller	\$ 1,400.	Donation	KHS Baseball
Love Me Forever Bridal Shop	\$ 500.	Video Project	KHS Video Tech

If you have any questions or would like to discuss this report, please let me know.

Killingly Public Schools

System Object by Account

Report # 141653

Statement Code: sys object

Account Number / Description	Adopted Budget 7/1/2024 - 6/30/2025	Transfers 7/1/2024 - 6/30/2025	Revised Budget 7/1/2024 - 6/30/2025	Encumbrances 7/1/2024 - 4/30/2025	Requisitions	Expenditures 7/1/2024 - 4/30/2025	Amount Remaining 7/1/2024 - 4/30/2025	Percent Expended
5111 Central Administration	\$380,856.99	\$0.00	\$380,856.99	\$0.00	\$0.00	\$307,676.40	\$73,180.59	80.79%
5112 School Administration	\$2,265,980.54	\$0.00	\$2,265,980.54	\$0.00	\$0.00	\$1,844,013.55	\$421,966.99	81.38%
5113 Teachers' Salaries	\$16,730,716.98	\$(213,589.08)	\$16,517,127.90	\$0.00	\$0.00	\$10,842,975.84	\$5,674,152.06	65.65%
5114 Finance/HR/Computer	\$513,628.81	\$0.00	\$513,628.81	\$0.00	\$0.00	\$457,129.96	\$56,498.85	89.00%
5115 Tutoring	\$30,500.00	\$20,363.75	\$50,863.75	\$0.00	\$0.00	\$45,637.88	\$5,225.87	89.73%
5119 Co-Curricular Stipends	\$327,182.32	\$(3,594.00)	\$323,588.32	\$0.00	\$0.00	\$219,907.11	\$103,681.21	67.96%
5120 Non-Certified Salaries	\$497,384.13	\$89,910.56	\$587,294.69	\$0.00	\$0.00	\$409,586.67	\$177,708.02	69.74%
5121 Secretarial/Clerical	\$1,386,808.15	\$0.00	\$1,386,808.15	\$0.00	\$0.00	\$1,080,689.21	\$306,118.94	77.93%
5122 Para-Educators	\$2,182,600.84	\$(21,323.90)	\$2,161,276.94	\$0.00	\$0.00	\$1,611,659.81	\$549,617.13	74.57%
5123 Medical/Health	\$504,888.63	\$0.00	\$504,888.63	\$0.00	\$0.00	\$342,622.93	\$162,265.70	67.86%
5124 Operations & Maintenance	\$1,937,864.90	\$0.00	\$1,937,864.90	\$0.00	\$0.00	\$1,534,451.51	\$403,413.39	79.18%
5125 Transportation	\$1,526,954.85	\$0.00	\$1,526,954.85	\$0.00	\$0.00	\$1,051,498.07	\$475,456.78	68.86%
5126 Substitutes	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$552,631.78	\$(2,631.78)	100.48%
5127 Student Services	\$39,250.00	\$(2,000.00)	\$37,250.00	\$0.00	\$0.00	\$22,271.34	\$14,978.66	59.79%
5128 Temporary	\$90,300.00	\$0.00	\$90,300.00	\$0.00	\$0.00	\$64,500.97	\$25,799.03	71.43%
5130 Overtime	\$201,250.00	\$0.00	\$201,250.00	\$0.00	\$0.00	\$199,713.12	\$1,536.88	99.24%
5131 Computer Maintenance	\$228,952.00	\$(44,245.50)	\$184,706.50	\$0.00	\$0.00	\$163,405.31	\$21,301.19	88.47%

Killingly Public Schools

System Object by Account

Report # 141653

Account Number / Description	Adopted Budget 7/1/2024 - 6/30/2025	Transfers 7/1/2024 - 6/30/2025	Revised Budget 7/1/2024 - 6/30/2025	Encumbrances 7/1/2024 - 4/30/2025	Requisitions	Expenditures 7/1/2024 - 4/30/2025	Amount Remaining 7/1/2024 - 4/30/2025	Percent Expended
5200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5210 Health/Dental Insurance	\$4,858,517.39	\$(29,536.70)	\$4,828,980.69	\$0.00	\$0.00	\$3,724,146.40	\$1,104,834.29	77.12%
5212 HSA Contributions	\$474,937.50	\$(2,250.00)	\$472,687.50	\$0.00	\$0.00	\$447,225.00	\$25,462.50	94.61%
5213 Life Insurance	\$32,034.42	\$(63.90)	\$31,970.52	\$0.00	\$0.00	\$25,963.45	\$6,007.07	81.21%
5214 Benefits- Early Retirees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5215 Post-Employment Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5217 Disability Insurance	\$5,759.62	\$0.00	\$5,759.62	\$910.28	\$0.00	\$4,675.50	\$173.84	96.98%
5218 HRA Funding	\$3,375.00	\$0.00	\$3,375.00	\$0.00	\$0.00	\$138.18	\$3,236.82	4.09%
5220 FICA	\$511,935.36	\$1,511.53	\$513,446.89	\$0.00	\$0.00	\$365,219.82	\$148,227.07	71.13%
5225 Medicare	\$424,424.36	\$(1,788.59)	\$422,635.77	\$0.00	\$0.00	\$282,552.21	\$140,083.56	66.85%
5230 ERIP Contributions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5231 Pension	\$199,176.00	\$0.00	\$199,176.00	\$0.00	\$0.00	\$0.00	\$199,176.00	0.00%
5232 Annuity Contributions	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$5,653.83	\$1,346.17	80.77%
5250 Unemployment Compensation	\$58,310.00	\$0.00	\$58,310.00	\$0.00	\$0.00	\$77,336.00	\$(19,026.00)	132.63%
5260 Workers' Compensation	\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$349,178.05	\$25,821.95	93.11%
5322 Instructional Improvement	\$28,850.00	\$(2,300.00)	\$26,550.00	\$1,920.00	\$0.00	\$13,604.99	\$11,025.01	58.47%
5323 Pupil Services	\$132,030.00	\$0.00	\$132,030.00	\$0.00	\$0.00	\$86,293.17	\$45,736.83	65.36%

Killingly Public Schools

System Object by Account

Report # 141653

Account Number / Description	Adopted Budget	Transfers	Revised Budget	Encumbrances	Requisitions	Expenditures	Amount Remaining	Percent Expended
	7/1/2024 - 6/30/2025	7/1/2024 - 6/30/2025	7/1/2024 - 6/30/2025	7/1/2024 - 4/30/2025		7/1/2024 - 4/30/2025	7/1/2024 - 4/30/2025	
5324 Field Trips	\$142,375.00	\$(417.00)	\$141,958.00	\$1,211.25	\$0.00	\$80,190.29	\$60,556.46	57.34%
5326 Testing	\$30,482.00	\$0.00	\$30,482.00	\$482.25	\$0.00	\$10,445.11	\$19,554.64	35.85%
5330 Professional/Technical Services	\$643,050.00	\$207,047.36	\$850,097.36	\$137,366.85	\$769.80	\$554,276.37	\$158,454.14	81.36%
5410 Utilities	\$1,491,385.66	\$0.00	\$1,491,385.66	\$0.00	\$0.00	\$1,092,414.96	\$398,970.70	73.25%
5420 Contracted Maintenance Services	\$1,026,280.20	\$2,500.00	\$1,028,780.20	\$93,063.28	\$2,050.00	\$818,337.79	\$117,379.13	88.59%
5430 Repairs & Maintenance Services	\$475,877.00	\$(6,500.00)	\$469,377.00	\$110,640.64	\$2,582.94	\$228,136.08	\$130,600.28	72.18%
5432 Technology-Related Repairs/Maintenance	\$10,000.00	\$(4,000.00)	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	0.00%
5440 Rentals	\$26,950.00	\$(1,870.00)	\$25,080.00	\$3,502.61	\$0.00	\$6,981.36	\$14,596.03	41.80%
5510 Pupil Transportation	\$35,000.00	\$0.00	\$35,000.00	\$2,006.38	\$0.00	\$50,638.00	\$(17,644.38)	150.41%
5520 Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233.00	\$(233.00)	---
5529 Other Insurance & Judgments	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$13,375.00	\$4,625.00	74.31%
5530 Communications	\$658,864.40	\$(21,792.31)	\$637,072.09	\$26,363.88	\$0.00	\$494,223.76	\$116,484.45	81.72%
5531 Postage	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$10,626.81	\$15,373.19	40.87%
5532 Telephone	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$68,715.62	\$11,284.38	85.89%
5540 Advertising	\$8,374.00	\$0.00	\$8,374.00	\$612.00	\$0.00	\$9,327.10	\$(1,565.10)	118.69%
5550 Printing & Binding	\$22,965.00	\$(70.83)	\$22,894.17	\$2,258.34	\$1,824.00	\$9,374.28	\$11,261.55	50.81%
5560 Tuition	\$221,657.40	\$0.00	\$221,657.40	\$2,405.84	\$0.00	\$188,321.00	\$30,930.56	86.05%

Killingly Public Schools

System Object by Account

Report # 141653

Account Number / Description	Adopted Budget 7/1/2024 - 6/30/2025	Transfers 7/1/2024 - 6/30/2025	Revised Budget 7/1/2024 - 6/30/2025	Encumbrances 7/1/2024 - 4/30/2025	Requisitions	Expenditures 7/1/2024 - 4/30/2025	Amount Remaining 7/1/2024 - 4/30/2025	Percent Expended
5561 Local Placement Tuition	\$4,179,954.98	\$0.00	\$4,179,954.98	\$1,799,496.47	\$20,650.00	\$4,540,769.58	\$ (2,160,311.07)	151.68%
5562 Agency Placement Tuition	\$0.00	\$0.00	\$0.00	\$13,084.50	\$0.00	\$42,454.50	\$ (55,539.00)	---
5580 Travel	\$49,966.00	\$3,400.00	\$53,366.00	\$677.55	\$0.00	\$35,111.32	\$17,577.13	67.06%
5590 Other Purchased Services	\$586,568.36	\$ (208.38)	\$586,359.98	\$0.00	\$0.00	\$98,038.00	\$488,321.98	16.72%
5611 Instructional Supplies- Warehouse	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$347.10	\$39,652.90	0.87%
5612 Instructional Supplies	\$120,403.61	\$7,147.18	\$127,550.79	\$16,051.95	\$1,637.45	\$80,325.30	\$31,173.54	75.56%
5613 Custodial & Maintenance Supplies	\$175,777.00	\$ (1,100.00)	\$174,677.00	\$56,923.86	\$340.96	\$95,845.85	\$21,907.29	87.46%
5620 Heat Energy	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$593.31	\$2,906.69	16.95%
5626 Motor Fuels & Oils	\$289,296.00	\$0.00	\$289,296.00	\$0.00	\$0.00	\$191,378.55	\$97,917.45	66.15%
5627 Transportation Supplies	\$137,500.00	\$0.00	\$137,500.00	\$1,026.24	\$0.00	\$150,005.79	\$ (13,532.03)	109.84%
5641 Textbooks	\$3,256.00	\$0.00	\$3,256.00	\$0.00	\$0.00	\$3,197.46	\$58.54	98.20%
5642 Library Books/Periodicals	\$7,497.60	\$2,634.82	\$10,132.42	\$0.00	\$0.00	\$4,487.04	\$5,645.38	44.28%
5691 Office Supplies	\$7,591.00	\$3,291.99	\$10,882.99	\$69.66	\$0.00	\$7,999.50	\$2,813.83	74.14%
5692 Health Supplies	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$15,666.03	\$2,333.97	87.03%
5695 Computer Software & Supplies	\$35,000.00	\$5,100.00	\$40,100.00	\$0.00	\$0.00	\$40,043.01	\$56.99	99.86%
5730 Non-Instructional Equipment	\$24,650.00	\$ (2,325.00)	\$22,325.00	\$3,207.80	\$0.00	\$8,000.73	\$11,116.47	50.21%
5731 Instructional Equipment	\$16,647.00	\$19,742.76	\$36,389.76	\$427.64	\$0.00	\$28,024.99	\$7,937.13	78.19%

Killingly Public Schools

System Object by Account

Report # 141653

Account Number / Description	Adopted Budget 7/1/2024 - 6/30/2025	Transfers 7/1/2024 - 6/30/2025	Revised Budget 7/1/2024 - 6/30/2025	Encumbrances 7/1/2024 - 4/30/2025	Requisitions	Expenditures 7/1/2024 - 4/30/2025	Amount Remaining 7/1/2024 - 4/30/2025	Percent Expended
5732 Vehicles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5734 Computer Hardware	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$9,805.21	\$194.79	98.05%
5810 Dues & Fees	\$121,252.00	\$ (4,584.76)	\$116,667.24	\$3,250.61	\$0.00	\$82,580.53	\$30,836.10	73.57%
5890 Other Objects	\$133,250.00	\$910.00	\$134,160.00	\$14,629.31	\$0.00	\$56,038.65	\$63,492.04	52.67%
5900 Contingency	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
GRAND TOTAL	\$47,383,839.00	\$0.00	\$47,383,839.00	\$2,291,589.19	\$29,855.15	\$35,258,687.04	\$9,833,562.77	79.25%

Killingly Public Schools Check Authorization

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2024-2025

32613	22493	04/09/2025	120038	ADVANTAGE EMERGENCY DEVICES INC	1,000.89	Medical Supplies
						Instructional Supplies, Office Supplies, Computer Software & Supplies, Computer
	22494	04/09/2025	78808	AMAZON CAPITAL SERVICES	3,649.41	Hardware & Other Objects
	22495	04/09/2025	120836	AMERGIS HEALTHCARE STAFFING INC	6,402.27	Special Ed Tuition
	22496	04/09/2025	73229	AMERICAN SCHOOL FOR THE DEAF	13,966.89	Special Ed Tuition
	22497	04/09/2025	119439	AMERICAN UNITED LIFE INSURANCE COMPANY	2,752.53	Insurance
	22498	04/09/2025	105732	B & H PHOTO/VIDEO/PRO AUDIO	1,575.37	Computer Hardware
	22499	04/09/2025	119993	BENOIT, KYLE R	160.02	Travel
	22500	04/09/2025	120829	BESTCO	1,344.48	Insurance
	22501	04/09/2025	27258	CAPITOL REGIONAL EDUCATION COUNCIL	92,903.19	Special Ed Tuition
	22502	04/09/2025	27700	CAROLINA BIOLOGICAL SUPPLY CO	528.95	Instructional Supplies
	22503	04/09/2025	111334	CASELLA WASTE	8,949.53	Contracted Maintenance
	22504	04/09/2025	118886	CAVIGGIA, EMILY A	32.00	Other Objects
	22505	04/09/2025	116647	CBS	937.50	Contracted Maintenance
	22506	04/09/2025	95217	CENTRAL COFFEE COMPANY	97.92	Other Objects
	22507	04/09/2025	120044	CF LESSEE FT LLC	6,050.37	Utilities
	22508	04/09/2025	120445	CF MASTER LESSEE SF LLC	10,628.89	Utilities
	22509	04/09/2025	119064	CICCHETTI, KRISTINE R	35.00	Travel
	22510	04/09/2025	116414	CINTAS CORPORATION #756	44.62	Rentals
	22511	04/09/2025	120026	CLEAN FOCUS DEVELOPMENT LLC	5,009.06	Utilities
	22512	04/09/2025	119946	COMPUTER LOGIC GROUP INC	612.50	Communications
	22513	04/09/2025	118505	CONNECTICUT EDUCATIONAL NETWORK	195.00	Dues & Fees
	22514	04/09/2025	29861	CONNECTICUT JUNIOR REPUBLIC	12,600.00	Special Ed Tuition
	22515	04/09/2025	73593	CONNECTICUT WATER COMPANY	4,675.50	Utilities
	22516	04/09/2025	79065	CORPORATE BILLING LLC	39.08	Transportation Supplies
	22517	04/09/2025	118055	CORRIVEAU, ARTHUR W	93.80	Travel
	22518	04/09/2025	116389	DESMARAIS, VIRGINIA	75.96	Other Objects
	22519	04/09/2025	120512	DEVIVO BUS SALES	326.49	Repairs & Maintenance
	22520	04/09/2025	120194	DOWNS, VALERIE TAYLOR	14.28	Travel
	22521	04/09/2025	120404	E D S MECHANICAL INC	10,204.28	Repairs & Maintenance
	22522	04/09/2025	116910	EDVOTEK INC	999.00	Instructional Supplies
	22523	04/09/2025	50850	EVERSOURCE	65.00	Utilities
	22524	04/09/2025	64940	EVERSOURCE	389.73	Utilities
	22525	04/09/2025	120410	FORTE, SOLANDY	2,423.20	Professional Technical Services
	22526	04/09/2025	118420	FRONTIER COMMUNICATIONS	5,271.00	Telephone
	22527	04/09/2025	118060	GARDENERS SUPPLY	352.27	Instructional Supplies
	22528	04/09/2025	39051	GRAINGER INC, WW	557.64	Instructional Supplies
	22529	04/09/2025	84341	HORIZONS INC	6,865.40	Special Ed Tuition
	22530	04/09/2025	120395	KAJEET INC	2,875.78	Communications
	22531	04/09/2025	117799	KENT, MARGARET	35.00	Travel
	22532	04/09/2025	43780	KILLINGLY CENTRAL SCHOOL	314.30	Other Objects
	22533	04/09/2025	44050	KILLINGLY PUBLIC SCHOOLS LUNCH PROGRAM	1,387.50	Other Objects
	22534	04/09/2025	44112	KILLINGLY, TOWN OF	419,807.24	Insurance
	22535	04/09/2025	100481	LACKNER JR, JAMES M	178.99	Travel

22536	04/09/2025	120590	LASSO SOFTWARE INC
22537	04/09/2025	53900	LEARN
22538	04/09/2025	119627	LEARN WELL
22539	04/09/2025	118435	LIFESPAN SCHOOL SOLUTIONS
22540	04/09/2025	116713	LOWE'S
22541	04/09/2025	120241	MACKEY'S INC
22542	04/09/2025	117136	MADISON NATIONAL LIFE INSURANCE COMPANY
22543	04/09/2025	120571	MAIN, CHRISTINA A
22544	04/09/2025	95114	MONTVILLE HIGH SCHOOL
22545	04/09/2025	73169	NATIONAL FFA ORGANIZATION
22546	04/09/2025	117010	NOVUS INSIGHT INC
22547	04/09/2025	116416	PARTNERS FOR EDUCATION LEADERSHIP
22548	04/09/2025	120401	PERREAULT, AMY
22549	04/09/2025	53340	PIONEER RANDUSTRIAL
22550	04/09/2025	73508	POSITIVE PROMOTIONS
22551	04/09/2025	89635	PROJECT GENESIS
22552	04/09/2025	11220	RICOH USA INC
22553	04/09/2025	116518	ROY KITKA'S TIRE SALES AND SERVICE
22554	04/09/2025	119463	DRI-STICK DECAL CORP
22555	04/09/2025	120150	SARGENT REHABILITATION CENTER
22556	04/09/2025	57300	SHERWIN WILLIAMS COMPANY
22557	04/09/2025	57500	SHOPPER-TURNPIKE CORPORATION
22558	04/09/2025	120212	SOLIAANT HEALTH
22559	04/09/2025	59161	STAPLES BUSINESS ADVANTAGE
22560	04/09/2025	95207	AHOLD FINANCIAL SERVICES
22561	04/09/2025	59620	SUNSHINE SHOP
22562	04/09/2025	119483	VANDI AUTO SUPPLY
22563	04/09/2025	100416	VENTURE COMMUNICATIONS & SECURITY LLC
22564	04/09/2025	120116	VERIZON COMMUNICATIONS INC
22565	04/09/2025	84165	VERIZON WIRELESS
22566	04/09/2025	120216	WAGNER, LIISA
22567	04/09/2025	63060	WATERFORD COUNTRY SCHOOLS
22568	04/09/2025	118908	WILLIAMSON PUMP & MOTOR
22569	04/09/2025	64895	WURTH USA INC
22570	04/09/2025	116473	XEROX CORPORATION

1,100.76	Professional Technical Services
41,787.57	Special Ed Tuition
849.60	Professional Technical Services
47,544.00	Special Ed Tuition
791.44	Instructional Supplies & Maintenance Supplies
1,073.47	Instructional Supplies
455.14	Insurance
146.86	Travel
155.00	Dues & Fees
1,692.00	Travel
1,689.00	Professional Technical Services
1,150.00	Instructional Improvement
120.00	Dues & Fees
1,073.58	Maintenance Supplies
990.12	Instructional Supplies
1,708.00	Special Ed Tuition
315.54	Contracted Maintenance
250.00	Transportation Supplies
750.00	Printing & Binding
7,438.66	Special Ed Tuition
5.27	Maintenance Supplies
918.00	Advertisement
14,840.00	Professional Technical Services
226.41	Instructional Supplies
179.09	Instructional Supplies & Other Objects
385.00	Other Objects
426.64	Maintenance Supplies & Transportation Supplies
11,044.57	Repairs & Maintenance
826.77	Communications
174.12	Telephone
84.00	Travel
19,780.80	Special Ed Tuition
750.00	Contracted Maintenance
177.95	Transportation Supplies
13,378.01	Contracted Maintenance
800,705.20	

Killingly Public Schools Check Authorization

2024-2025

32722	22572	04/25/2025	120820	ALFIERI, JESSICA E	1,500.00	Other Objects
						Instructional Supplies, Maintenance Supplies, Office Supplies, Computer
	22573	04/25/2025	78808	AMAZON CAPITAL SERVICES	5,305.25	Software & Supplies & Hardware
	22574	04/25/2025	120836	AMERGIS HEALTHCARE STAFFING INC	6,813.04	Special Ed Tuition
	22575	04/25/2025	120162	AMERICAN RIDES LIVERY SERVICE LLC	44,142.39	Special Ed Tuition & Pupil Transportation
	22577	04/25/2025	119367	ANDERSON MOTORS INC	821.95	Transportation Supplies
	22578	04/25/2025	119729	ARC EASTERN CONNECTICUT	4,283.89	Special Ed Tuition
	22579	04/25/2025	11400	AWARDS PRINTING	348.00	Printing & Binding & Office Supplies
	22580	04/25/2025	105732	B & H PHOTO/VIDEO/PRO AUDIO	3,852.57	Computer Hardware
	22581	04/25/2025	89800	BIG BOY'S TOYS LLC	18.67	Maintenance Supplies
	22582	04/25/2025	24075	BILLINGS, M.W.	3,850.00	Contracted Maintenance & Repairs & Maintenance
	22583	04/25/2025	117339	BLAIN, DAVID BRUCE	500.00	Transportation Supplies & Non-Instructional Equipment
	22584	04/25/2025	119737	BRAMAN CHEMICAL ENTERPRISES INC	365.48	Contracted Maintenance
	22585	04/25/2025	73652	PAUL H BROOKES PUBLISHING CO INC	169.44	Testing
	22586	04/25/2025	111334	CASELLA WASTE	1,112.79	Contracted Maintenance
	22587	04/25/2025	95217	CENTRAL COFFEE COMPANY	165.44	Other Objects
	22588	04/25/2025	116414	CINTAS CORPORATION #756	44.62	Rentals
	22589	04/25/2025	28828	CLARK, CHRISTINE	93.80	Travel
	22590	04/25/2025	73593	CONNECTICUT WATER COMPANY	4,811.25	Utilities
	22591	04/25/2025	79065	CORPORATE BILLING LLC	2,907.03	Transportation Supplies
	22592	04/25/2025	119378	DOMUS KIDS INC	1,072.50	Special Ed Tuition
	22593	04/25/2025	117507	IMPERIAL DADE	256.22	Transportation Supplies
	22594	04/25/2025	120522	ENNIS, WENDY NICOLA	29.40	Travel
	22595	04/25/2025	64940	EVERSOURCE	49,301.34	Utilities
	22596	04/25/2025	50850	EVERSOURCE	21,970.00	Utilities
	22597	04/25/2025	36936	FOLEY CARRIER SERVICES LLC	577.30	Professional Technical Services
	22598	04/25/2025	118420	FRONTIER COMMUNICATIONS	52.74	Telephone
	22599	04/25/2025	120693	GARDNER, EMMELIA MARGARET MAY	84.70	Travel
	22600	04/25/2025	120857	GOSSELIN, KEITH R	564.00	Professional Technical Services
	22601	04/25/2025	120841	HAMILTON, ANTHONY PHILLIP	79.80	Travel
	22602	04/25/2025	119253	HIGGINS ELECTRIC INC	3,835.46	Contracted Maintenance
	22603	04/25/2025	84341	HORIZONS INC	6,865.40	Special Ed Tuition
	22604	04/25/2025	42120	INFOSHRED	51.70	Contracted Maintenance
	22605	04/25/2025	120324	JIM'S AUTO	537.10	Repairs & Maintenance
	22606	04/25/2025	120824	JOHNSON, MEGAN	742.50	Professional Technical Services
	22607	04/25/2025	118590	JUSTICE RESOURCE INSTITUTE	30,131.64	Special Ed Tuition
	22608	04/25/2025	117799	KENT, MARGARET	33.60	Travel
	22609	04/25/2025	120687	KILLINGLY METAL FABRICATION	1,110.00	Printing & Binding
	22610	04/25/2025	44050	KILLINGLY PUBLIC SCHOOLS LUNCH PROGRAM	593.00	Instructional Supplies & Other Objects
	22611	04/25/2025	120477	LAFRAMBOISE WATER SERVICE	128.16	Maintenance Supplies
	22612	04/25/2025	120681	LAKEWAY TILAPIA	214.12	Instructional Supplies
	22613	04/25/2025	116713	LOWE'S	46.76	Maintenance Supplies
	22614	04/25/2025	120241	MACKEY'S INC	88.46	Instructional Supplies
	22615	04/25/2025	48512	MYSTIC AIR QUALITY CONSULTANTS	430.00	Dues & Fees

22616	04/25/2025	48557	HARTFORD HEALTHCARE CORPORATION SBO
22617	04/25/2025	84486	O'LEARY, TIFFANY A
22618	04/25/2025	119258	O'REILLY
22619	04/25/2025	120848	OT TOOLBOX
22620	04/25/2025	84200	PENTAIR AQUATIC ECO-SYSTEMS, INC
22621	04/25/2025	52605	PERMA-BOUND BOOKS
22622	04/25/2025	120401	PERREAULT, AMY
22623	04/25/2025	53340	PIONEER RANDUSTRIAL
22624	04/25/2025	116872	PITNEY BOWES GLOBAL FINANCIAL SVCS
22625	04/25/2025	79066	POMFRET COMPUTER TECHNOLOGIES LLC
22626	04/25/2025	89635	PROJECT GENESIS
22627	04/25/2025	111210	ROSS, EMILY K.
22628	04/25/2025	116518	ROY KITKA'S TIRE SALES AND SERVICE
22629	04/25/2025	118994	SAVOIE, KAREN ELAINE
22630	04/25/2025	57300	SHERWIN WILLIAMS COMPANY
22631	04/25/2025	100652	SHIPMAN & GOODWIN LLP
22632	04/25/2025	120296	SHOOK, JONA
22633	04/25/2025	117730	SHRED-IT USA
22634	04/25/2025	120212	SOLIAANT HEALTH
22635	04/25/2025	117786	SPECIALIZED EDUCATION OF CT INC DBA
22636	04/25/2025	117986	STATE OF CONNECTICUT DEPT ADMINISTRATIVE
22637	04/25/2025	59350	STERICYCLE INC
22638	04/25/2025	95207	AHOLD FINANCIAL SERVICES
22639	04/25/2025	118518	STUDENT TRANSPORTATION OF AMERICA INC
22640	04/25/2025	59620	SUNSHINE SHOP
22641	04/25/2025	73278	SUPER DUPER PUBLICATIONS
22642	04/25/2025	89841	SUPREME INDUSTRIAL PRODUCTS INC
22643	04/25/2025	120808	SWEET JR, THOMAS M
22644	04/25/2025	60170	THERAPRO
22645	04/25/2025	116697	TRACTOR SUPPLY COMPANY
22646	04/25/2025	99037	TREASURER - STATE OF CONNECTICUT
22647	04/25/2025	61559	UNITED PARCEL SERVICE
22648	04/25/2025	119483	VANDI AUTO SUPPLY
22649	04/25/2025	100416	VENTURE COMMUNICATIONS & SECURITY LLC
22650	04/25/2025	84165	VERIZON WIRELESS
22651	04/25/2025	63060	WATERFORD COUNTRY SCHOOLS
22652	04/25/2025	63169	WEBB, F W
22653	04/25/2025	118219	WHALLEY COMPUTER ASSOCIATES INC

52,440.00	Special Ed Tuition
46.20	Travel
147.27	Transportation Supplies
126.00	Communications
2,488.20	Instructional Equipment
717.90	Instructional Supplies
20.00	Dues & Fees
362.22	Maintenance Supplies
248.98	Office Supplies
17.00	Communications
69,036.75	Special Ed Tuition
99.40	Travel
1,000.00	Transportation Supplies
49.99	Other Objects
933.40	Maintenance Supplies
4,512.00	Professional Technical Services
1,470.00	Professional Technical Services
663.69	Contracted Maintenance
3,392.00	Professional Technical Services
20,826.60	Special Ed Tuition
240.00	Dues & Fees
48.63	Contracted Maintenance
539.83	Instructional Supplies
287.50	Field Trips
75.00	Other Objects
1,407.00	Testing
3,264.96	Maintenance Supplies
311.00	Instructional Supplies
42.50	Testing
9.99	Maintenance Supplies
2,232.00	Communications
30.00	Postage
642.19	Maintenance Supplies & Transportation Supplies
871.00	Repairs & Maintenance
2,413.11	Telephone
21,184.80	Special Ed Tuition
312.80	Maintenance Supplies
8,193.60	Communications
400,605.02	

BUDGET TRANSFER REQUEST

Page 1 of 2

TO: Business Office

Date of Request: 5/23/25Budget Year: 2024-2025Requester Sue Nash

Supervisor's Signature _____

Transfer:

From Account 100-140-00-21410-5113 Teacher Salaries Amount \$ 61,947

From Account 100-140-00-21410-5225 Medicare Amount \$ 898

From Account 100-140-00-21410-5210 ^{Health} Insurance Amount \$ 13,892.58

From Account 100-140-00-21410-5212 HSA Amount \$ 2,450

From Account 100-140-00-21400-5113 Teacher Salaries Amount \$ 72,068

From Account 100-140-00-21400-5225 Medicare Amount \$ 1,045

From Account 100-140-00-21400-5210 ^{Health} Insurance Amount \$ 14,768.35

Continued on Next Page

Item(s) or Service(s) Requiring Transfer: Contracted services for support

Explanation of need: positions in SELP Rooms at KHS + KIS.

Transferring funds from vacant support staff, (BCBA,

Reason why item(s) or service(s) was not originally budgeted: school Psych, specialized

teacher, etc)

What won't be purchased due to this transfer? N/A

Business Office Use

Regular Meeting
KILLINGLY BOARD OF EDUCATION
Wednesday, May 14, 2025
7:00 PM
Central Office, Conference Room A
79 Westfield Ave., Killingly, CT 06239

MINUTES

Present: Susan Lannon, Laura Dombkowski, Meredith Giambattista, Laura Lawrence, (via Zoom)
 Kevin Marcoux, Kelly Martin, Misty Murdock, and Kyle Napierata.
 Student Board representatives were not able to attend tonight's meeting.

Guests: Superintendent Susan Nash, Assistant Superintendent Jeff Guiot and Amy Perreault.

1. CALL TO ORDER & PLEDGE OF ALLEGIANCE

Board Chairperson, Susan Lannon called the meeting to order at 7:00pm.
 Misty Murdock led the Pledge of Allegiance.

2. ROLL CALL-See above

3. BOARD SHOUT-OUTS- Misty Murdock did a shout-out to Kim Low at KMS, who helps so many students and families in our district. Susan Lannon did a shout-out to JV baseball coach Jamie Frazier and David Blain who helped a parent who was having car trouble.

4. EXCELLENCE IN EDUCATION: TEACHING & LEARNING SHOWCASE- Postponed

5. REPORT BY STUDENT BOARD MEMBERS- Students were not able to attend tonight's meeting.

6. PUBLIC COMMENT- No public comments.

7. POSSIBLE INTERVIEW OF DEMOCRATIC TOWN COMMITTEE'S RECOMMENDATION OF APPLICANT TO FILL BOARD VACANCY WITH POSSIBLE ACTION

The Board invited Mr. Scott Higgins to the join the meeting for an interview. Mr. Higgins was endorsed by the DTC to fill the Board of Education vacancy. Board members were given a copy of his resume. The Board interviewed Mr. Higgins.

At this time, Ms. Kelly Martin brought up a past action taken by the Board, which as a result, Ms. Martin was not allowed to present her questions to the attorney. She questions the legality of the action taken at that meeting and feels she is yet to be given adequate explanation. Ms. Susan Lannon shared why that action was taken.

MOTION: by Kevin Marcoux, seconded by Misty Murdock to appoint Mr. Higgins to the vacant Killingly Board of Education position.

Roll Call Vote

4-Yes (Kevin Marcoux, Misty Murdock, Meredith Giambattista, Susan Lannon)

4-No (Laura Dombkowski, Laura Lawrence, Kelly Martin, Kyle Napierata)
Motion Fails

8. TOWN COUNCIL LIAISON REPORT

Michelle Murphy shared what the next steps are regarding the Board of Education budget process. Town Council will deliberate at their next scheduled meetings, and they are obligated to make cuts. At this time, that amount is unknown. The next public meeting will take place on June 2nd at KHS but there won't be any voting allowed at that meeting but the public can still voice their opinions. A machine vote will take place on June 10. Several Board members asked Ms. Murphy to address voting issues experienced at the referendum. It was asked if they are looking into electronic voting. Perhaps colored bracelets for non-residents and residents can be handed out. Some people in attendance were late entries and were using ripped paper. Some community members were confused by the wording on the ballot and it needs to be written with clarity. The Town Council should take into consideration the 44 "No- too low votes" that would have been "yes" votes. The next anticipated Town Council meeting will be held on May 15th at 7pm at the Town Hall. Ms. Murphy spoke on behalf of Andy Whitehead, saying there was a misunderstanding in the statement Mr. Whitehead made, but there are legitimate concerns on both sides.

9. BOARD CHAIRPERSON, COMMITTEE & LIAISON UPDATES

- a. Curriculum Committee- No updates
- b. Facilities Committee- No updates, waiting for updates on the KHS access road.
- c. Fiscal Committee- No updates
- d. Personnel Committee- No updates
- e. Policy Committee

Policy Committee Chairperson, Misty Murdock shared that the committee met on April 30 and they reviewed the three policies brought forward at tonight's Board meeting for consideration. Killingly lacks these written policies. No motions were made for First Readings.

- i. Discussion and Possible Action of New Policy #6141.323 Instruction- Internet Responsible Use, Filtering Access to Electronic Networks as a FIRST READING.

I.T Supervisor Christian Iamartino explained what the proposed policy implies and involves.

- ii. Discussion and Possible Action of New Policy #5144.4 Students: Discipline, Physical Exercise and Discipline of Students as a FIRST READING.

Misty Murdock summarized the implications of the policy and asked if anyone had any questions. There were no questions regarding the first reading.

- iii. Discussion and Possible Action of New Policy #6142.61 Instruction: Physical Activity as a FIRST READING.

Misty Murdock summarized the implications of the policy. The policy committee made some minor changes. There were no questions regarding the first reading.

- f. AdHoc Committee to Discuss District-wide Bullying- No report
- g. AdHoc Committee to Discuss School Mascot- No report
- h. Updates from Liaisons for: Town Council, CABE, Cable Advisory, EASTCONN, Economic Development, Parks & Recreation, PBC

Misty Murdock shared that the Economic Development Commission Lau celebration 17 students at the ceremony. The commission is focusing on promoting tourism and advertising for town.

9. SUPERINTENDENT'S UPDATE

A. 2025-26 Budget Update

There was no budget update at this time. Dr. Nash shared again, the next steps regarding the Board of Education budget. Town Council will deliberate at their next scheduled meeting. On June 2nd a revised BOE budget will be presented. Town wide referendum on June 10th.

B. Attendance Update

Assistant Superintendent Mr. Jeff Guiot gave the Board an update regarding current student attendance. Data shows that chronic absences are down and numbers have decreased. April reflects that chronic absence YTD has declined significantly, down to 16%. Monthly daily attendance rate was at 92.8%. Perfect attendance awards were given out for the third quarter at KIS. The May Attendance Challenge is a "Pie a Principal Challenge." All students with perfect attendance in May are eligible to be chosen. One winner per grade will be selected and each selected winner will pie the principal or assistant principal of their choice.

11. CONSENT AGENDA

- A. April 23, 2025 Board Meeting Minutes
- B. May 1, 2025 Student Enrollment
- C. Employee of the Month Nominee

Chairperson Susan Lannon pulled consent item 11.A.

MOTION: by Kevin Marcoux, seconded by Misty Murdock to approve consent agenda items 11.A
Yes- 7
Abstain- Laura Lawrence
Motion Carries

MOTION: by Kevin Marcoux, seconded by Misty Murdock to approve consent agenda items 11.B and 11.C
Unanimous
Motion Carries

12. ADJOURNMENT

MOTION: by Kevin Marcoux, seconded by Misty Murdock to adjourn at 7:57pm
Unanimous
Motion Carries

Respectfully submitted by,
Amy Perreault