

Name	Functional Capacity	Current Boundaries			MS Scenario 1 Boundaries				
		SY2024 Resident Students	SY2024 Utilization	%ED*	SY2024 Resident Students	SY2024 Utilization	Utilization Change	%ED*	%ED Change
King MS	625	448	71.7%	71.7%	423	67.7%	-4.0%	62.9%	-8.8%
Lincoln MS	600	363	60.5%	51.5%	384	64.0%	3.5%	52.6%	1.1%
Moore MS	750	448	59.7%	46.4%	452	60.3%	0.6%	54.9%	8.5%
Description		Correct boundaries - these match the enrollment system			Priority on clean feeders to ES Scenario 04 (2 splits) and minimizing ED % differences, then utilization.				
Total Resident 6-8 Students Impacted		N/A			223				

*ED = Economically disadvantaged as "Y" in the student information system

**Moore MS includes students from Peaks and Cliff Islands

MS Sceario 1 Impacted Student Matrix

Current School of Residence (6-8)	New School of Residence (6-8)			
		King MS	Lincoln MS	Moore MS
	King MS		20	89
	Lincoln MS	29		
	Moore MS	55	30	
	Grand Total	84	50	89
				223