

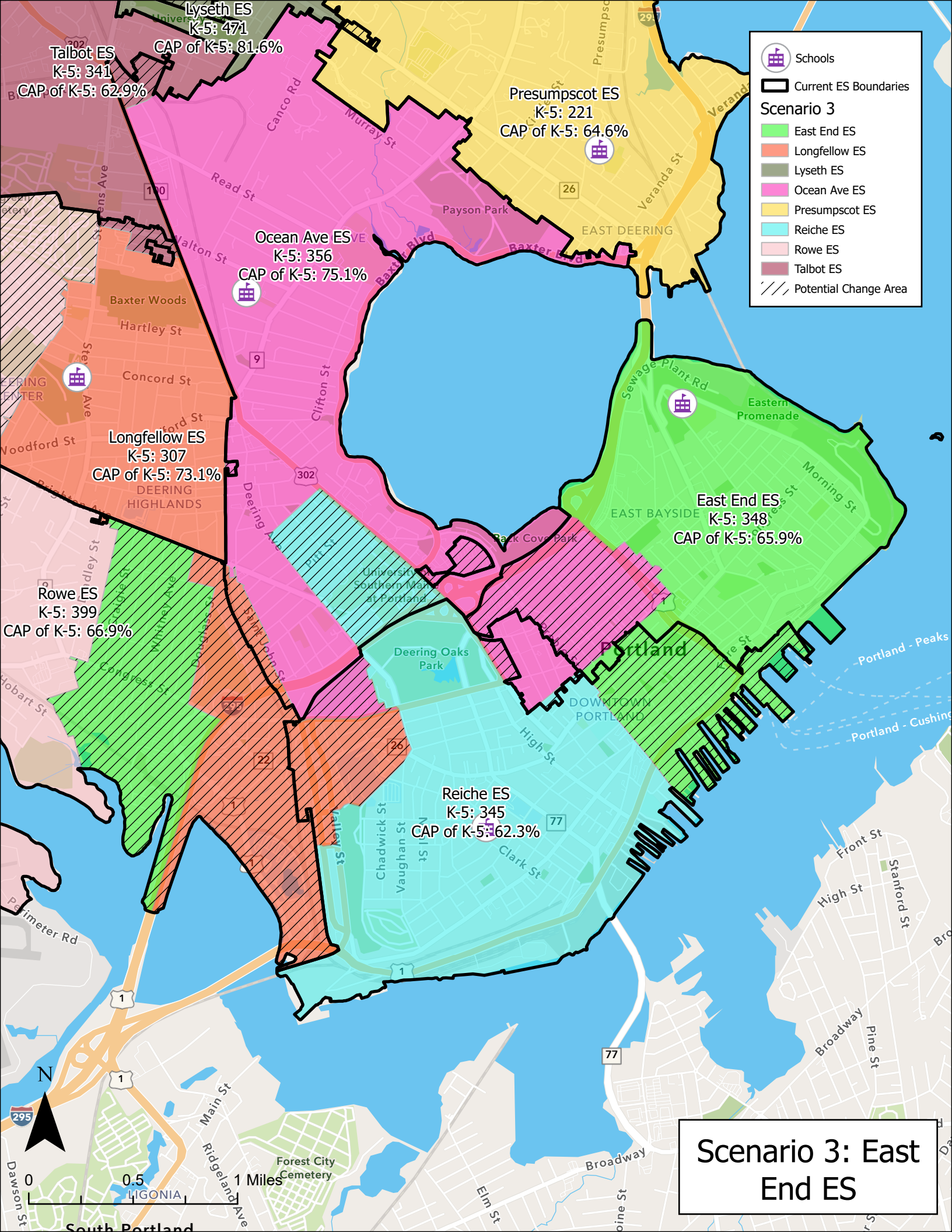
Name	Functional Capacity	Current Boundaries			Scenario 3 Boundaries				
		SY2024 Resident Students	SY2024 Utilization	%ED*	SY2024 Resident Students	SY2024 Utilization	Utilization Change	%ED*	%ED Change
East End ES	528	377	71.4%	78.0%	348	65.9%	-5.5%	64.7%	-13.3%
Longfellow ES	420	239	56.9%	24.7%	307	73.1%	16.2%	49.8%	25.1%
Lyseth ES	577	462	80.1%	35.9%	471	81.6%	1.5%	37.2%	1.3%
Ocean Ave ES	474	288	60.8%	37.5%	356	75.1%	14.3%	55.9%	18.4%
Presumpscot ES	342	217	63.5%	59.0%	221	64.6%	1.1%	59.7%	0.7%
Reiche ES	554	417	75.3%	75.8%	345	62.3%	-13.0%	67.0%	-8.8%
Rowe ES	596	437	73.3%	43.0%	399	66.9%	-6.4%	38.6%	-4.4%
Talbot ES	542	351	64.8%	68.4%	341	62.9%	-1.9%	67.4%	-1.0%
Peaks Island ES**	N/A	3	N/A	N/A	3	N/A	N/A	N/A	N/A
Cliff Island School**	N/A	35	N/A	N/A	35	N/A	N/A	N/A	N/A
Description		Correct boundaries - these match the enrollment system			Priority towards minimizing ED % differences followed by balancing utilization.				
Total Resident K-5 Students Effected		N/A			422				

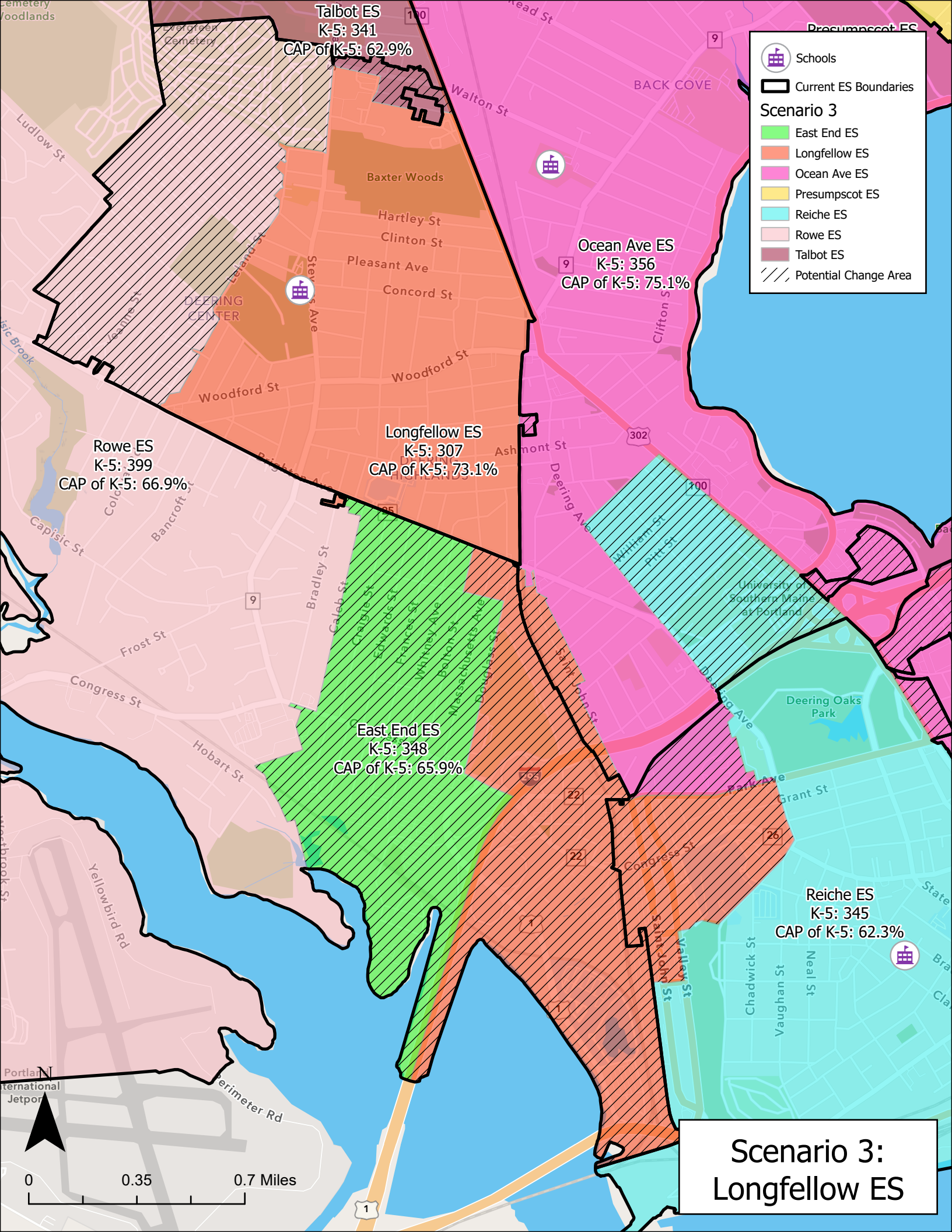
*ED = Economically disadvantaged as "Y" in the student information system

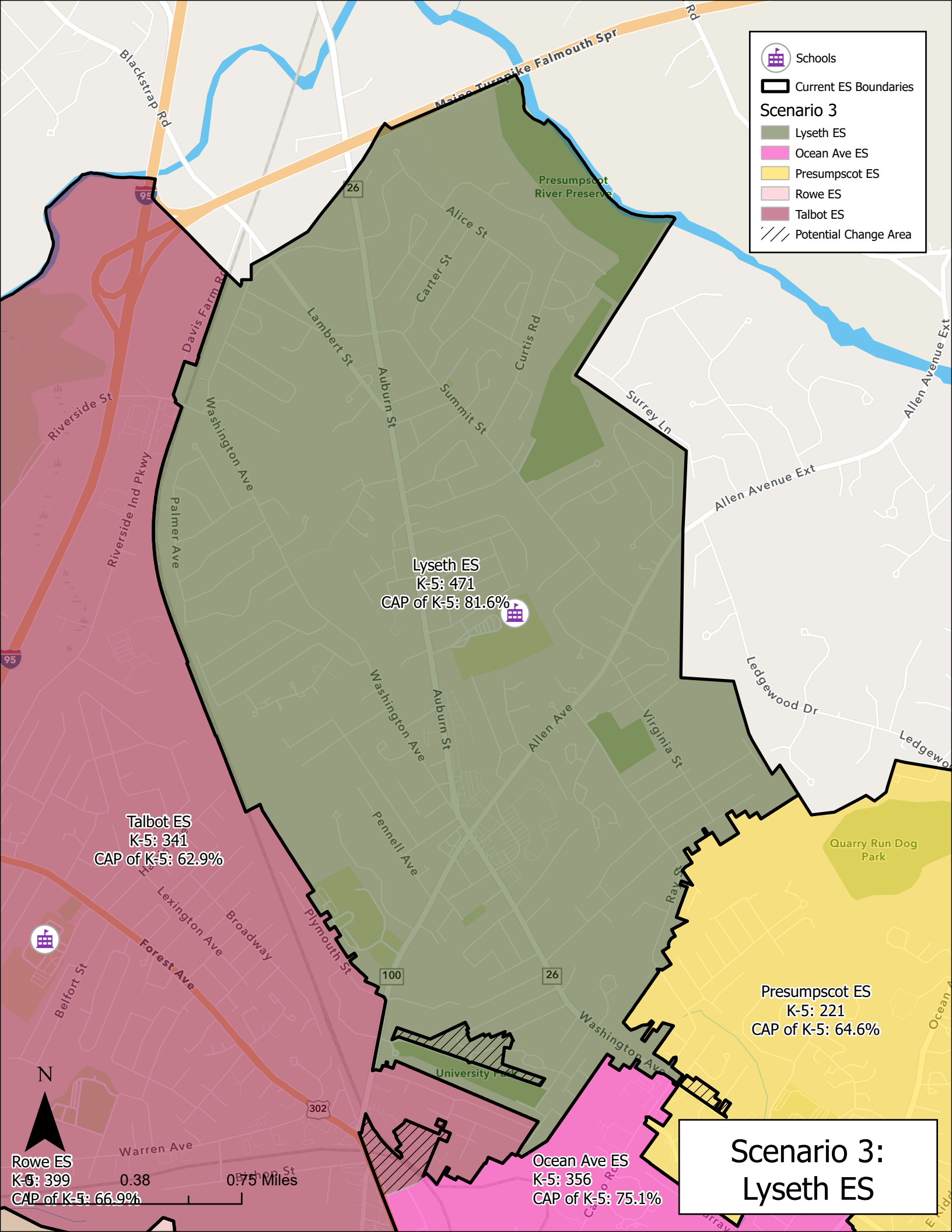
**Small school size

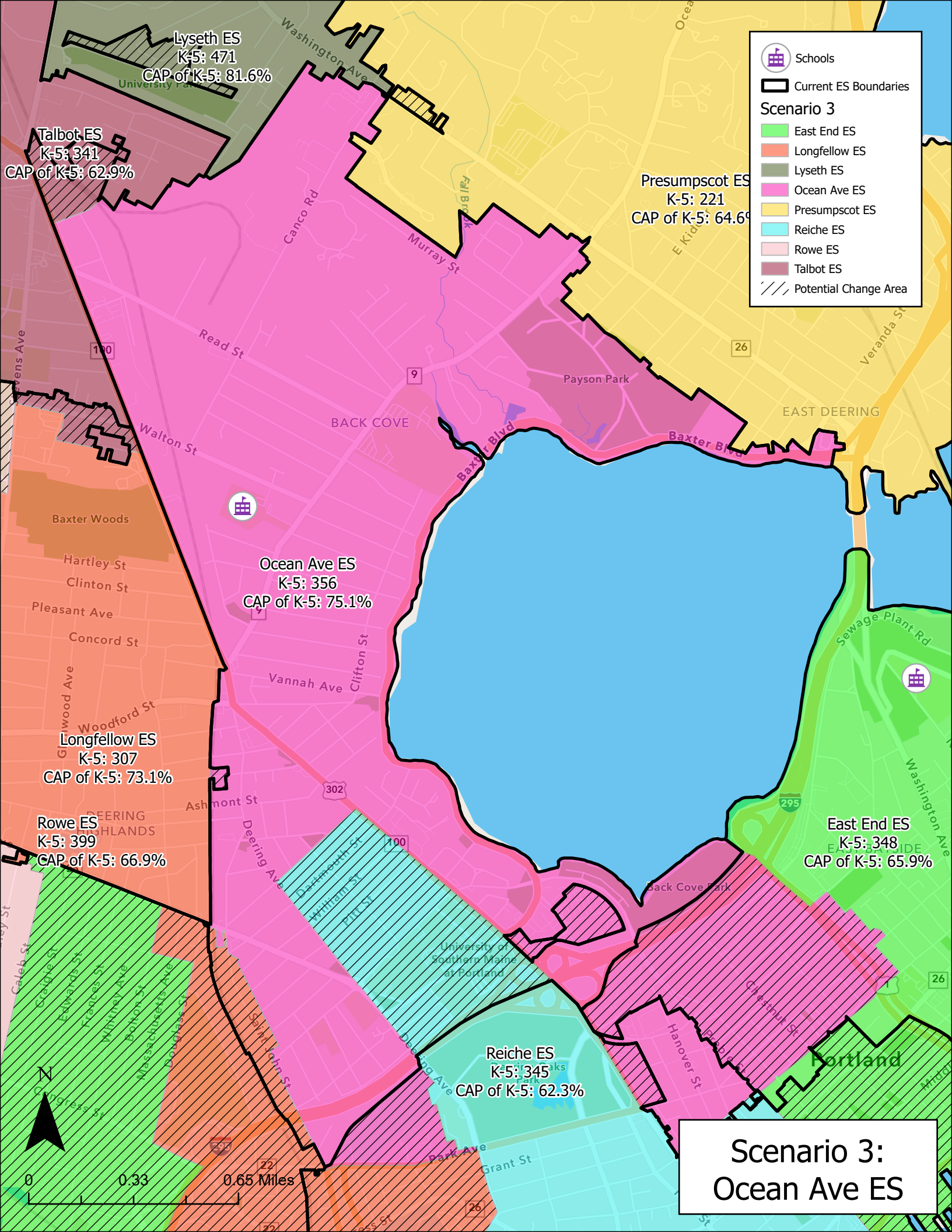
ES Sceario 3 Impacted Student Matrix - Resident Students ONLY

Current School of Residence (K-5)	New School of Residence (K-5)									
		East End ES	Longfellow ES	Lyseth ES	Ocean Ave ES	Presumpscot ES	Reiche ES	Rowe ES	Talbot ES	Grand Total
	East End ES				103					103
	Longfellow ES							62	3	65
	Lyseth ES					4				4
	Ocean Ave ES		5				30			35
	Reiche ES		102							102
	Rowe ES	74	26							100
	Talbot ES			13						13
	Grand Total	74	133	13	103	4	30	62	3	422









Schools



Current ES Boundaries

Scenario 3

East End ES

Longfellow ES

Lyseth ES

Ocean Ave ES

Presumpscot ES

Reiche ES

Rowe ES

Talbot ES

/// Potential Change Area

Lyseth ES
K-5: 471
CAP of K-5: 81.6%

Talbot ES
K-5: 341
CAP of K-5: 62.9%

Presumpscot ES
K-5: 221
CAP of K-5: 64.6%

Ocean Ave ES
K-5: 356
CAP of K-5: 75.1%

Longfellow ES
K-5: 307
CAP of K-5: 73.1%

Rowe ES
K-5: 399
CAP of K-5: 66.9%

East End ES
K-5: 348
CAP of K-5: 65.9%

Reiche ES
K-5: 345
CAP of K-5: 62.3%

Scenario 3:
Ocean Ave ES

