

Name	Functional Capacity	Current Boundaries			Scenario 2 Boundaries				
		SY2024 Resident Students	SY2024 Utilization	%ED*	SY2024 Resident Students	SY2024 Utilization	Utilization Change	%ED*	%ED Change
East End ES	528	377	71.4%	78.0%	349	66.1%	-5.3%	76.5%	-1.5%
Longfellow ES	420	239	56.9%	24.7%	303	72.1%	15.2%	28.4%	3.7%
Lyseth ES	577	462	80.1%	35.9%	428	74.2%	-5.9%	36.2%	0.3%
Ocean Ave ES	474	288	60.8%	37.5%	359	75.7%	14.9%	55.7%	18.2%
Presumpscot ES	342	217	63.5%	59.0%	243	71.1%	7.6%	56.0%	-3.0%
Reiche ES	554	417	75.3%	75.8%	364	65.7%	-9.6%	73.1%	-2.7%
Rowe ES	596	437	73.3%	43.0%	415	69.6%	-3.7%	41.0%	-2.0%
Talbot ES	542	351	64.8%	68.4%	327	60.3%	-4.5%	67.0%	-1.4%
Peaks Island ES**	N/A	3	N/A	N/A	3	N/A	N/A	N/A	N/A
Cliff Island School**	N/A	35	N/A	N/A	35	N/A	N/A	N/A	N/A
Description		Correct boundaries - these match the enrollment system			Priority towards balancing utilization followed by minimizing ED % differences.				
Total Resident K-5 Students Effected		N/A			276				

*ED = Economically disadvantaged as "Y" in the student information system

**Small school size

ES Sceario 2 Impacted Student Matrix - Resident Students ONLY

Current School of Residence (K-5)	New School of Residence (K-5)							
		East End ES	Longfellow ES	Ocean Ave ES	Presumpscot ES	Reiche ES	Talbot ES	Grand Total
	East End ES			28				28
	Longfellow ES						3	3
	Lyseth ES				34			34
	Ocean Ave ES		67				6	73
	Presumpscot ES			8				8
	Reiche ES			75				75
	Rowe ES					22		22
	Talbot ES			33				33
	Grand Total		67	144	34	22	9	276















