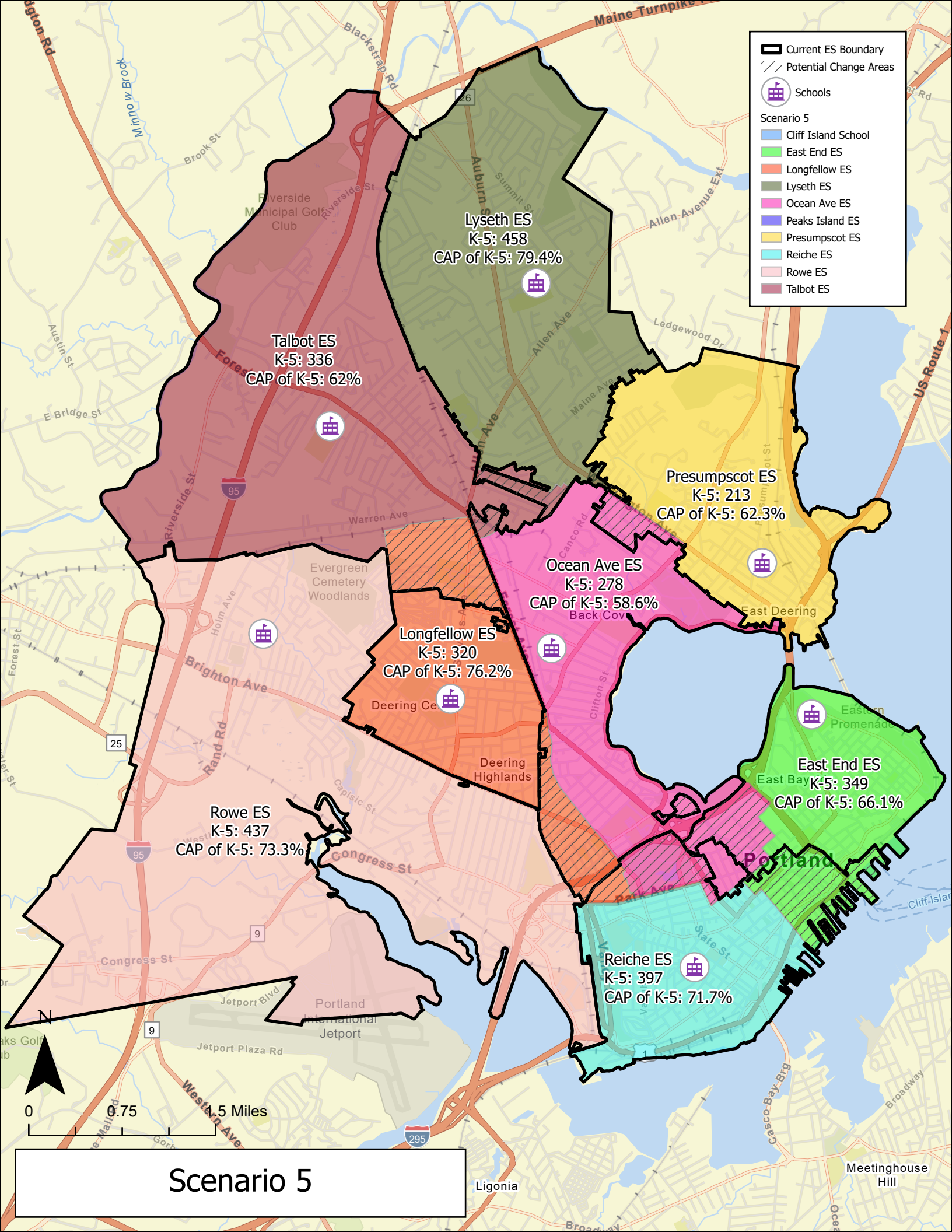




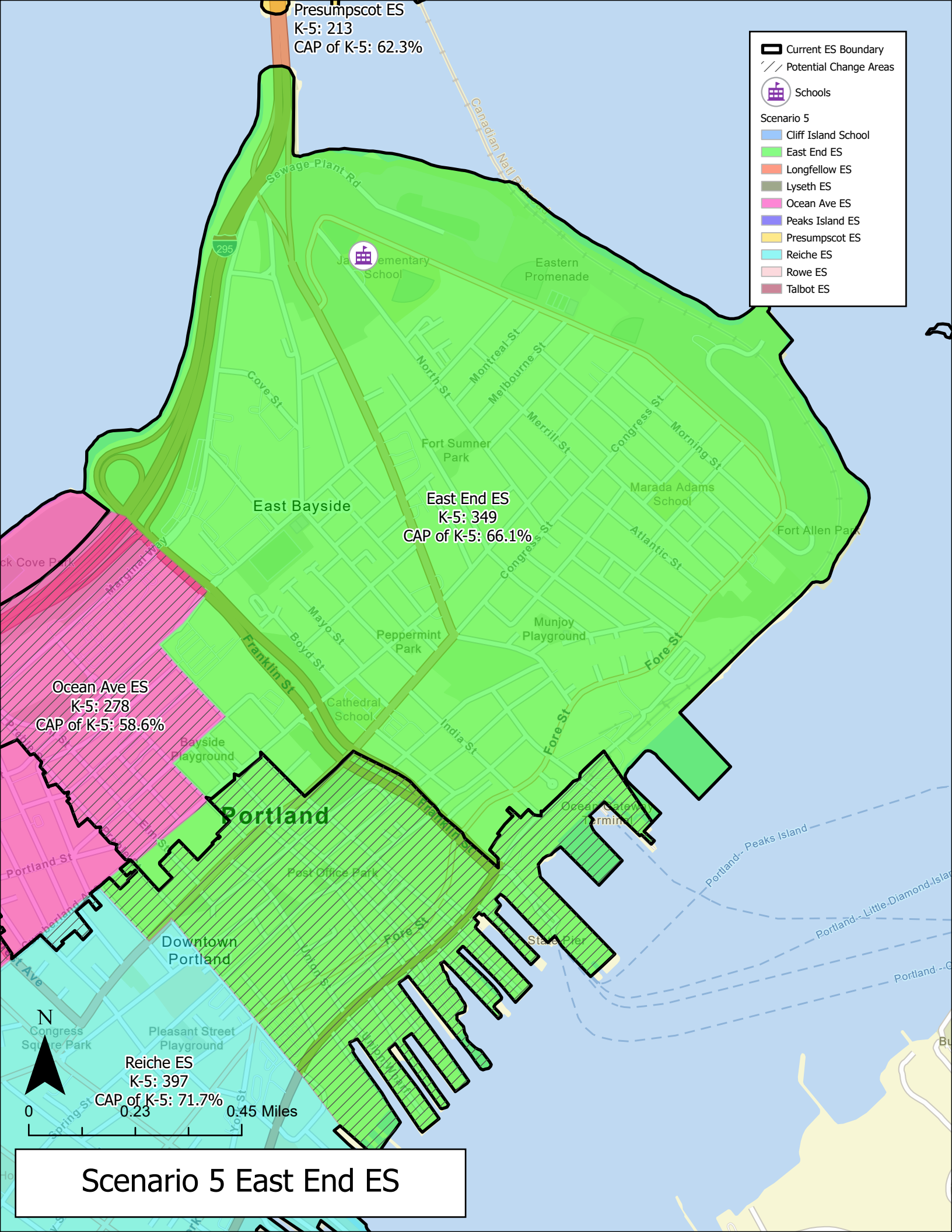
Name	Functional Capacity	Current Boundaries			Scenario 5 Boundaries				
		SY2024 Resident Students	SY2024 Utilization	%ED*	SY2024 Resident Students	SY2024 Utilization	Utilization Change	%ED*	%ED Change
East End ES	528	377	71.4%	78.0%	349	66.1%	-5.3%	76.5%	-1.5%
Longfellow ES	420	239	56.9%	24.7%	320	76.2%	19.3%	30.6%	5.9%
Lyseth ES	577	462	80.1%	35.9%	458	79.4%	-0.7%	35.4%	-0.5%
Ocean Ave ES	474	288	60.8%	37.5%	278	58.6%	-2.2%	46.4%	8.9%
Presumpscot ES	342	217	63.5%	59.0%	213	62.3%	-1.2%	60.6%	1.6%
Reiche ES	554	417	75.3%	75.8%	397	71.7%	-3.6%	74.6%	-1.2%
Rowe ES	596	437	73.3%	43.0%	437	73.3%	0.0%	43.0%	0.0%
Talbot ES	542	351	64.8%	68.4%	336	62.0%	-2.8%	68.5%	0.1%
Peaks Island ES**	N/A	3	N/A	N/A	3	N/A	N/A	N/A	N/A
Cliff Island School**	N/A	35	N/A	N/A	35	N/A	N/A	N/A	N/A
Description		Correct boundaries - these match the enrollment system			Priority on utilization and ED % and other Committee feedback from Scenario 04.				
Total Resident K-5 Students Impacted		N/A			141				

*ED = Economically disadvantaged as "Y" in the student information system

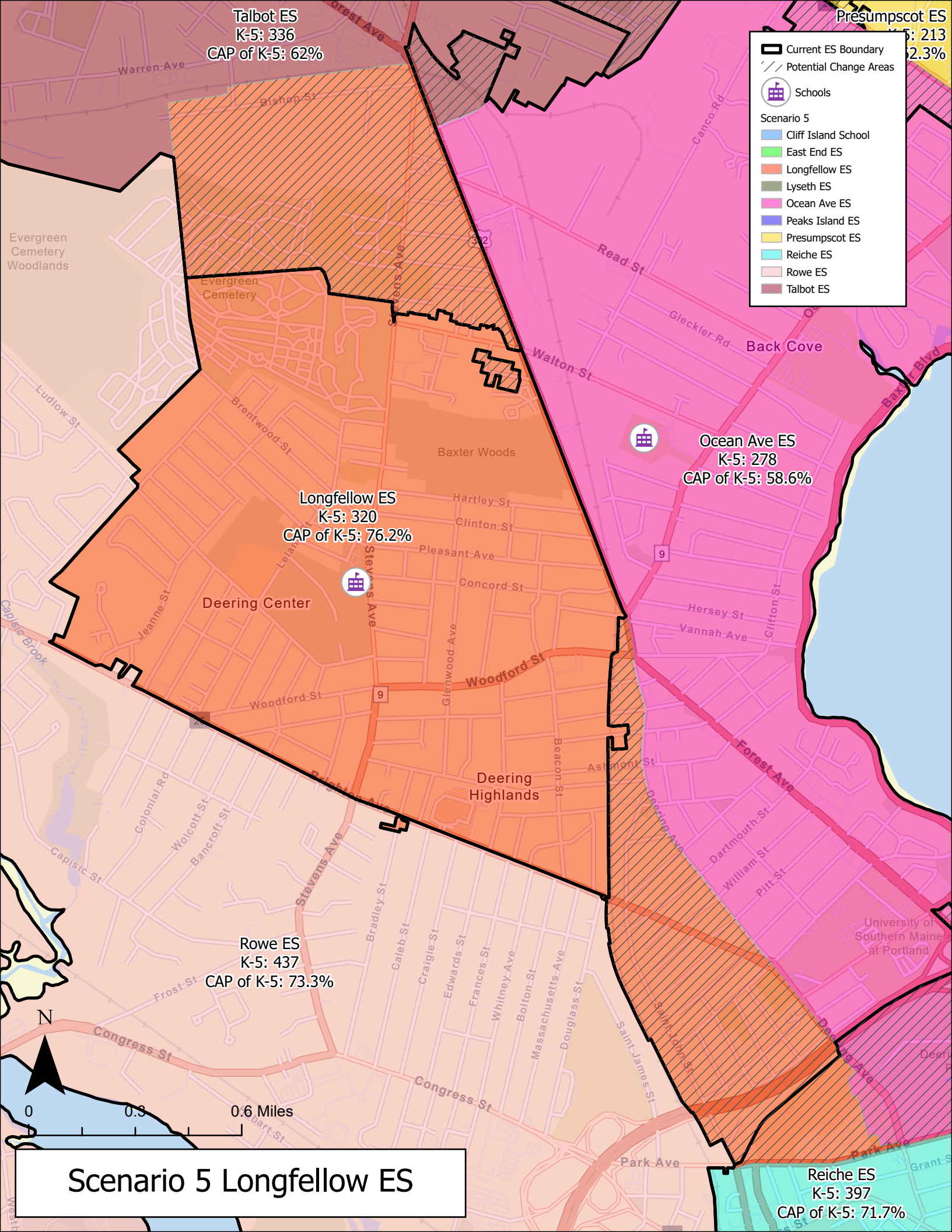
**Small school size

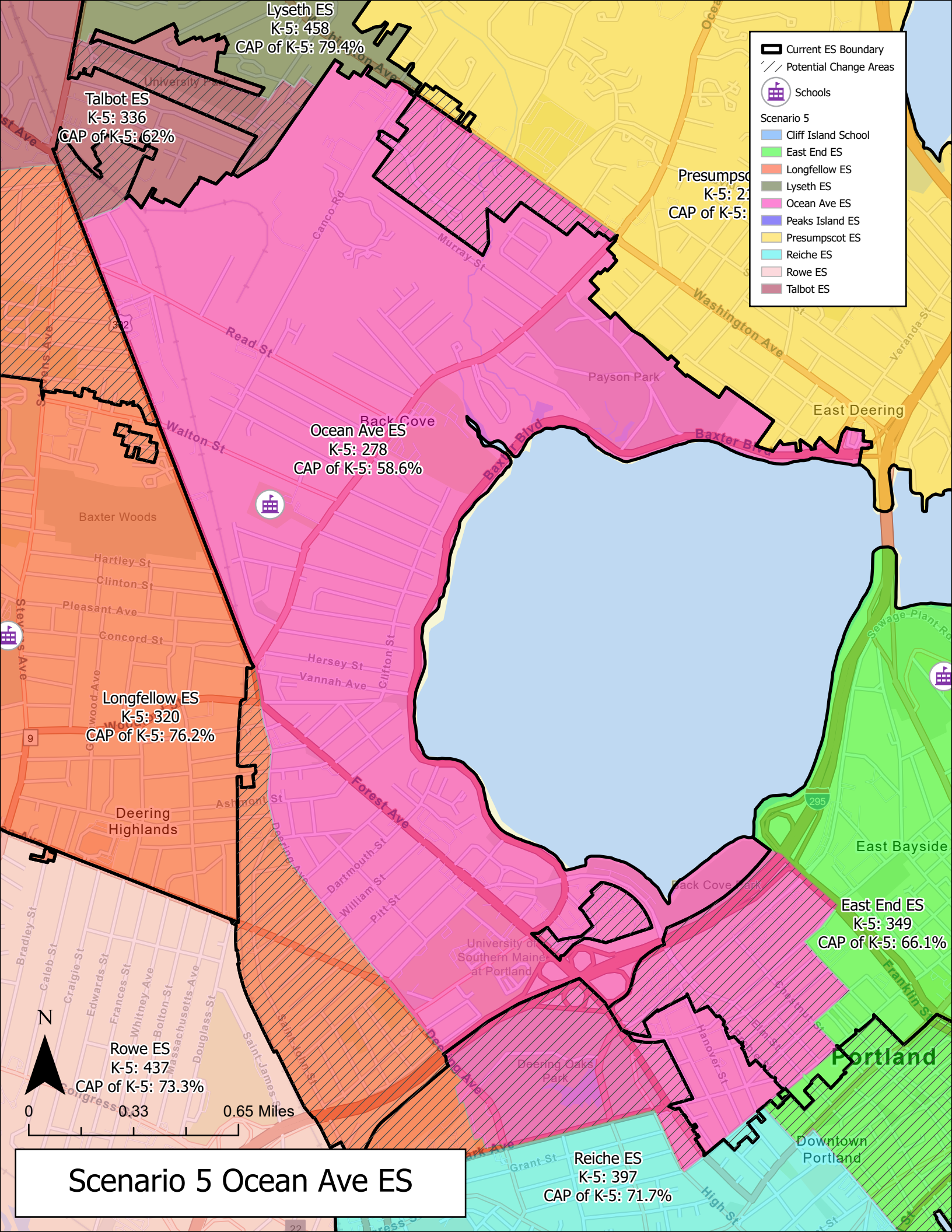
Current School of Residence (K-5)	New School of Residence (K-5)				
		Longfellow ES	Ocean Ave ES	Presumpscot ES	Grand Total
	East End ES		28		28
	Lyseth ES			4	4
	Ocean Ave ES	66			66
	Presumpscot ES		8		8
	Reiche ES		20		20
	Talbot ES	15			15
	Grand Total	81	56	4	141

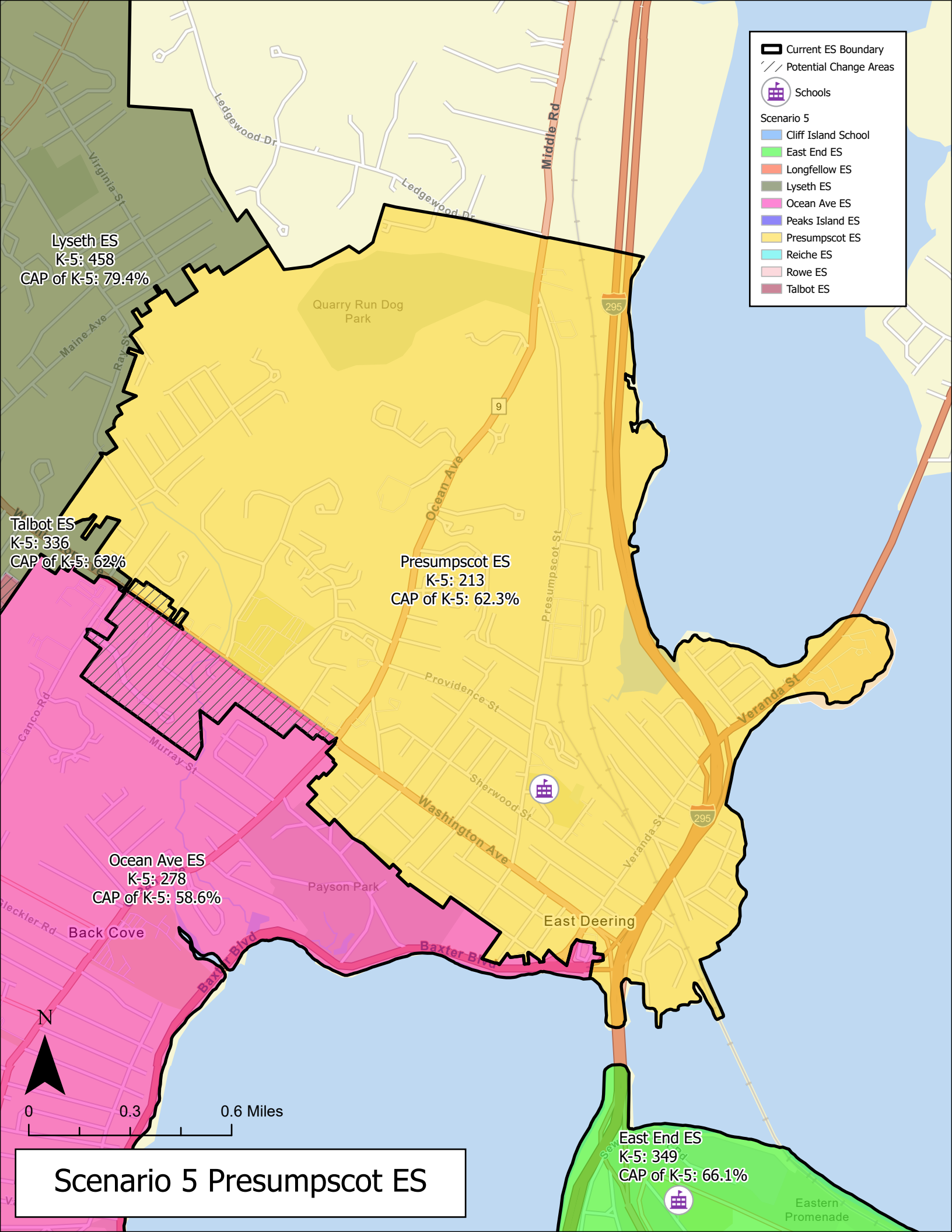
ES Scenario 5



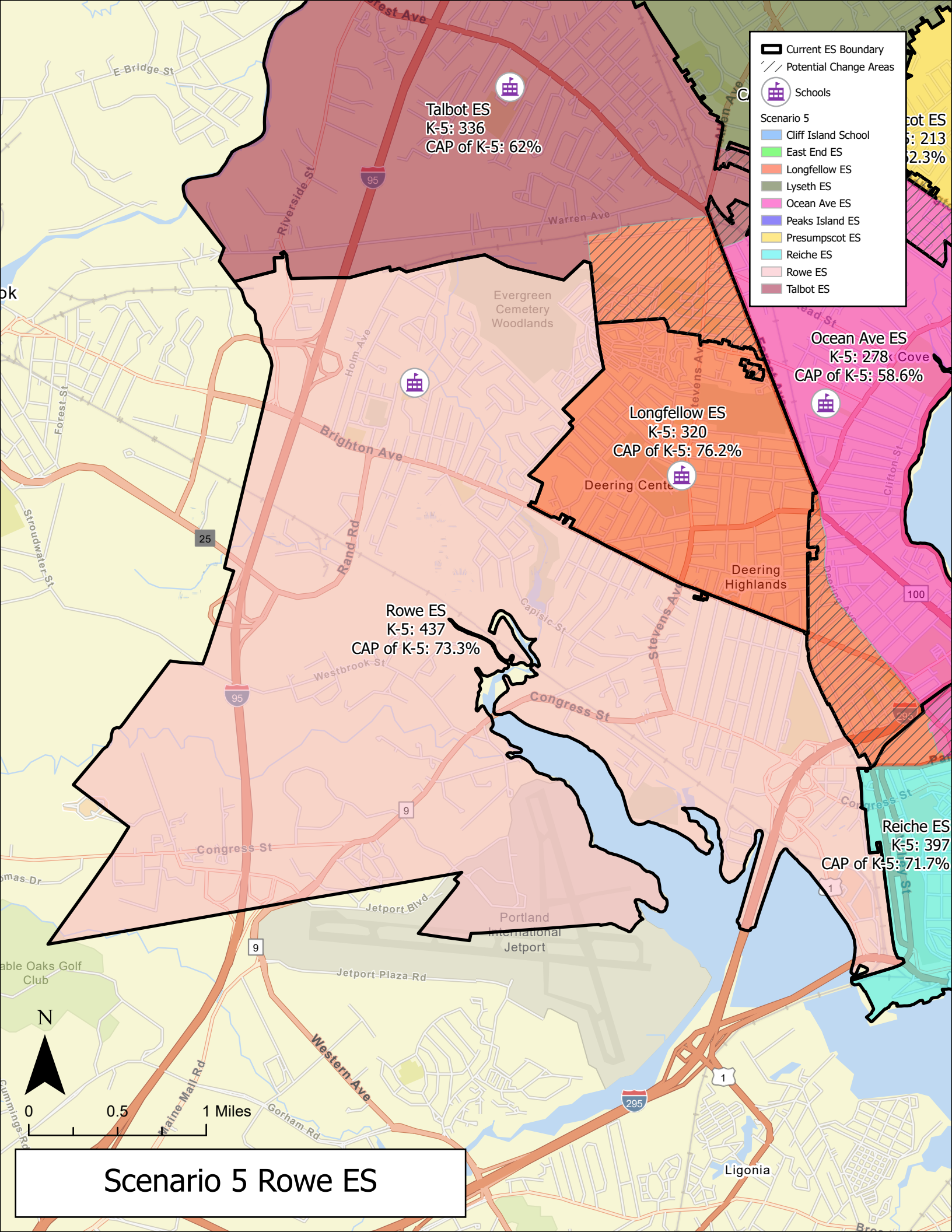
Scenario 5 East End ES



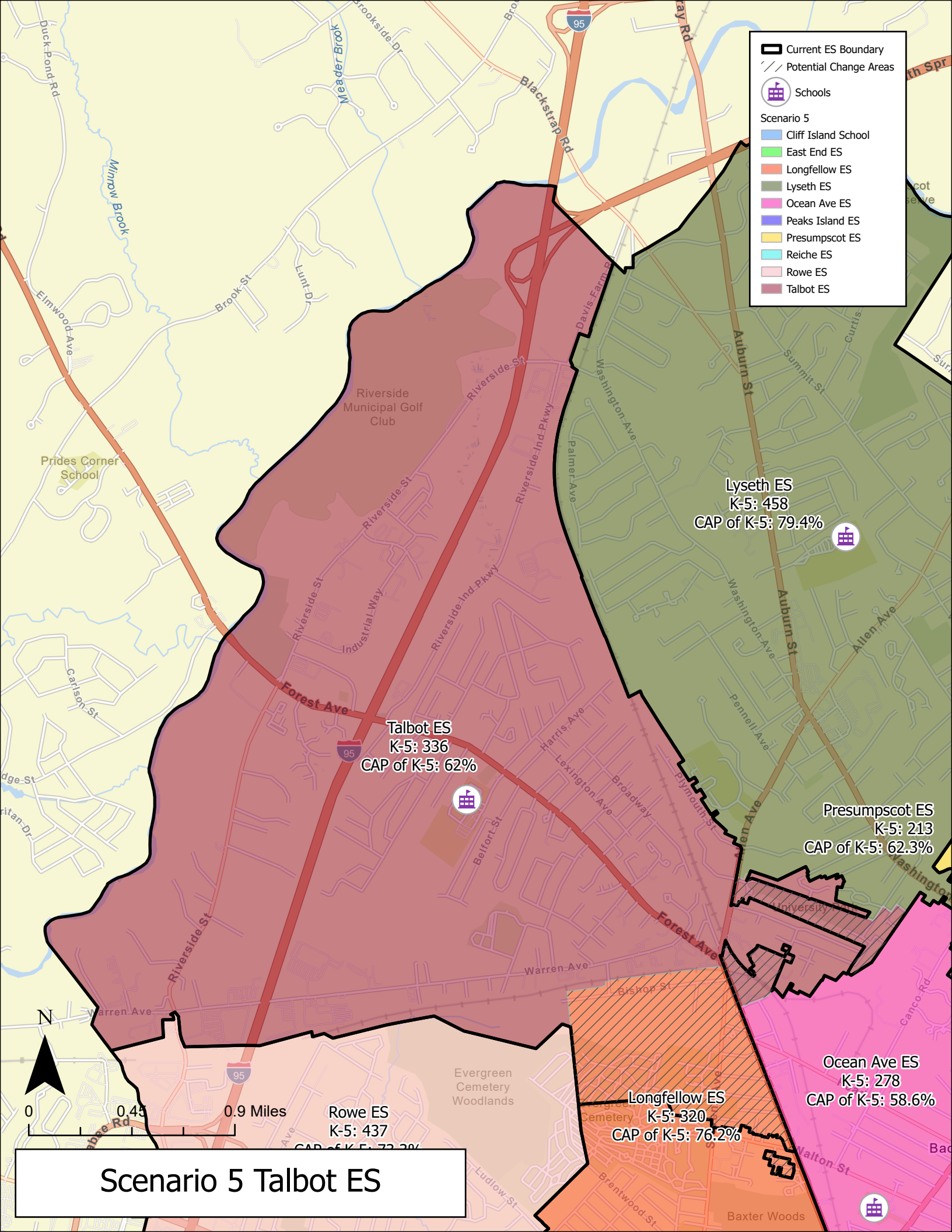




Scenario 5 Presumpscot ES



Scenario 5 Rowe ES



Scenario 5 Talbot ES