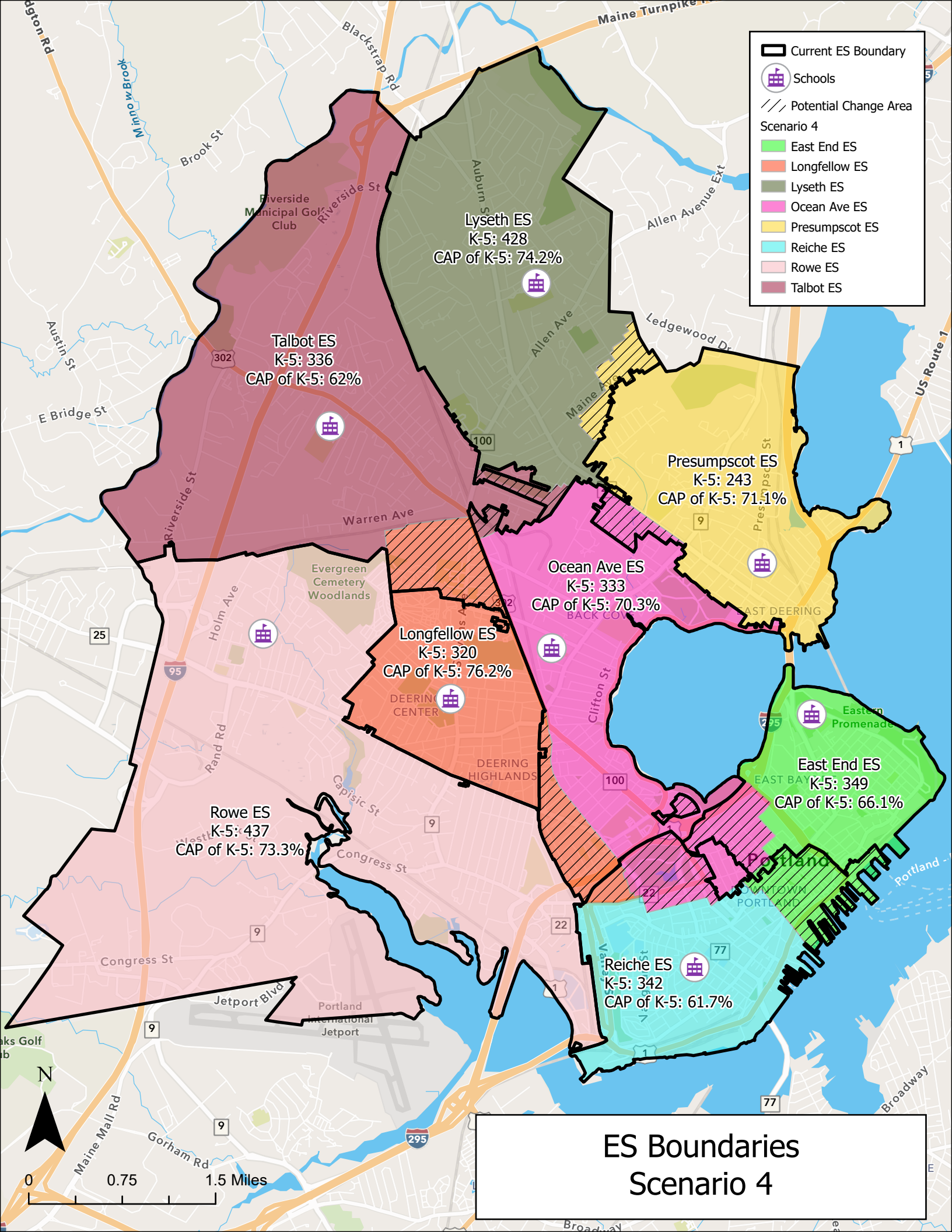




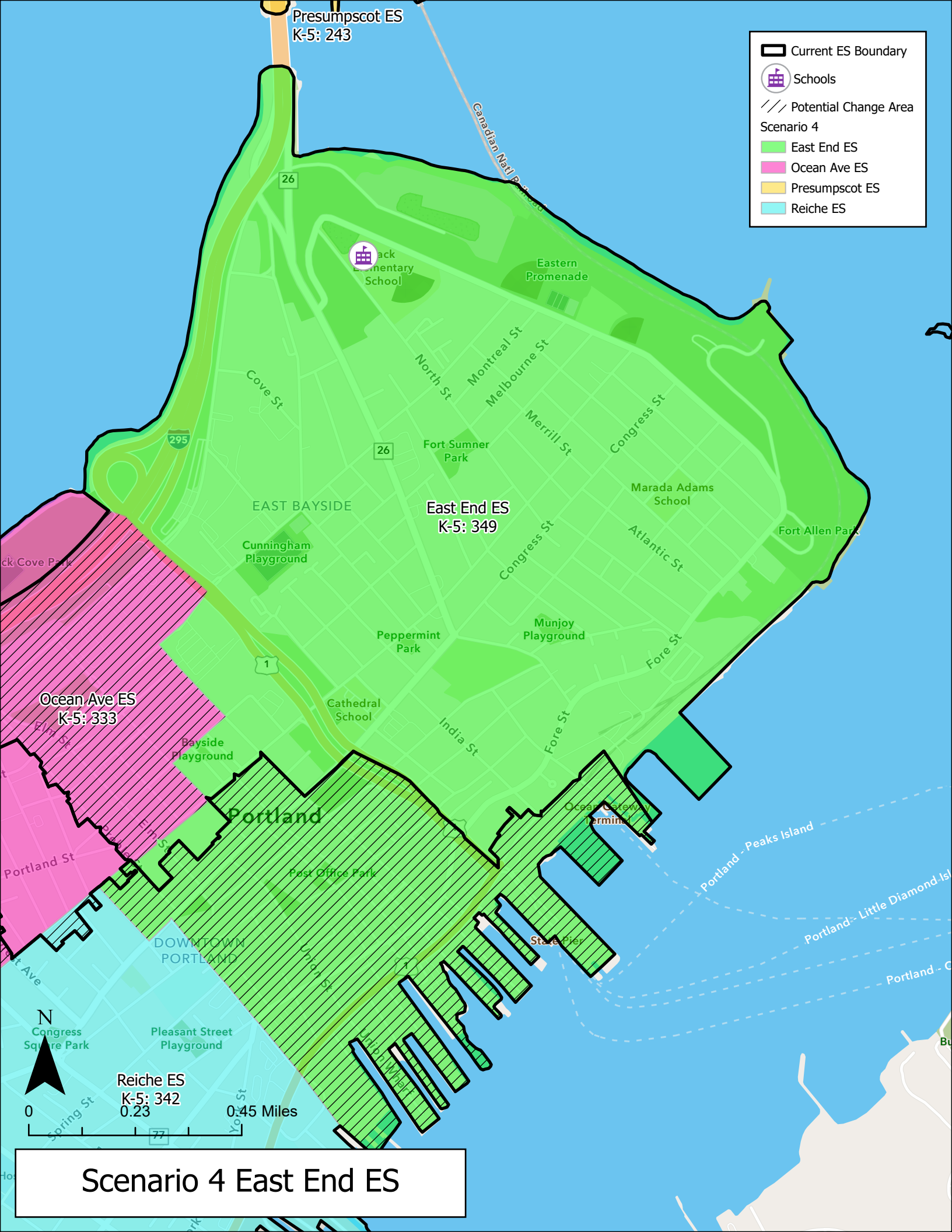
Name	Functional Capacity	Current Boundaries			Scenario 4 Boundaries				
		SY2024 Resident Students	SY2024 Utilization	%ED*	SY2024 Resident Students	SY2024 Utilization	Utilization Change	%ED*	%ED Change
East End ES	528	377	71.4%	78.0%	349	66.1%	-5.3%	76.5%	-1.5%
Longfellow ES	420	239	56.9%	24.7%	320	76.2%	19.3%	30.6%	5.9%
Lyseth ES	577	462	80.1%	35.9%	428	74.2%	-5.9%	36.2%	0.3%
Ocean Ave ES	474	288	60.8%	37.5%	333	70.3%	9.5%	53.2%	15.7%
Presumpscot ES	342	217	63.5%	59.0%	243	71.1%	7.6%	56.0%	-3.0%
Reiche ES	554	417	75.3%	75.8%	342	61.7%	-13.6%	72.5%	-3.3%
Rowe ES	596	437	73.3%	43.0%	437	73.3%	0.0%	43.0%	0.0%
Talbot ES	542	351	64.8%	68.4%	336	62.0%	-2.8%	68.5%	0.1%
Peaks Island ES**	N/A	3	N/A	N/A	3	N/A	N/A	N/A	N/A
Cliff Island School**	N/A	35	N/A	N/A	35	N/A	N/A	N/A	N/A
Description		Correct boundaries - these match the enrollment system			Priority on utilization and ED % with moving Deering Triangle to Longfellow and other Committee feedback.				
Total Resident K-5 Students Impacted		N/A			226				

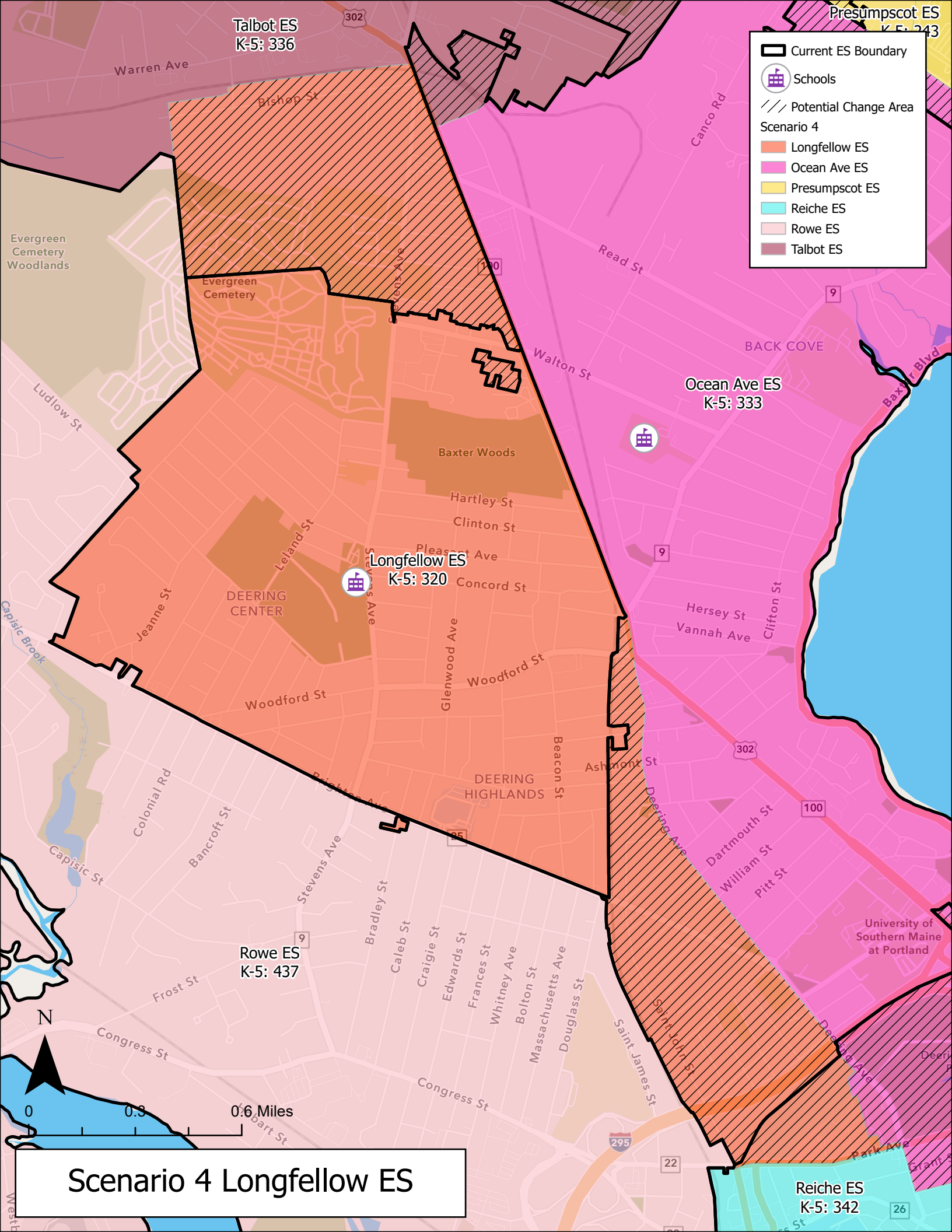
*ED = Economically disadvantaged as "Y" in the student information system

**Small school size

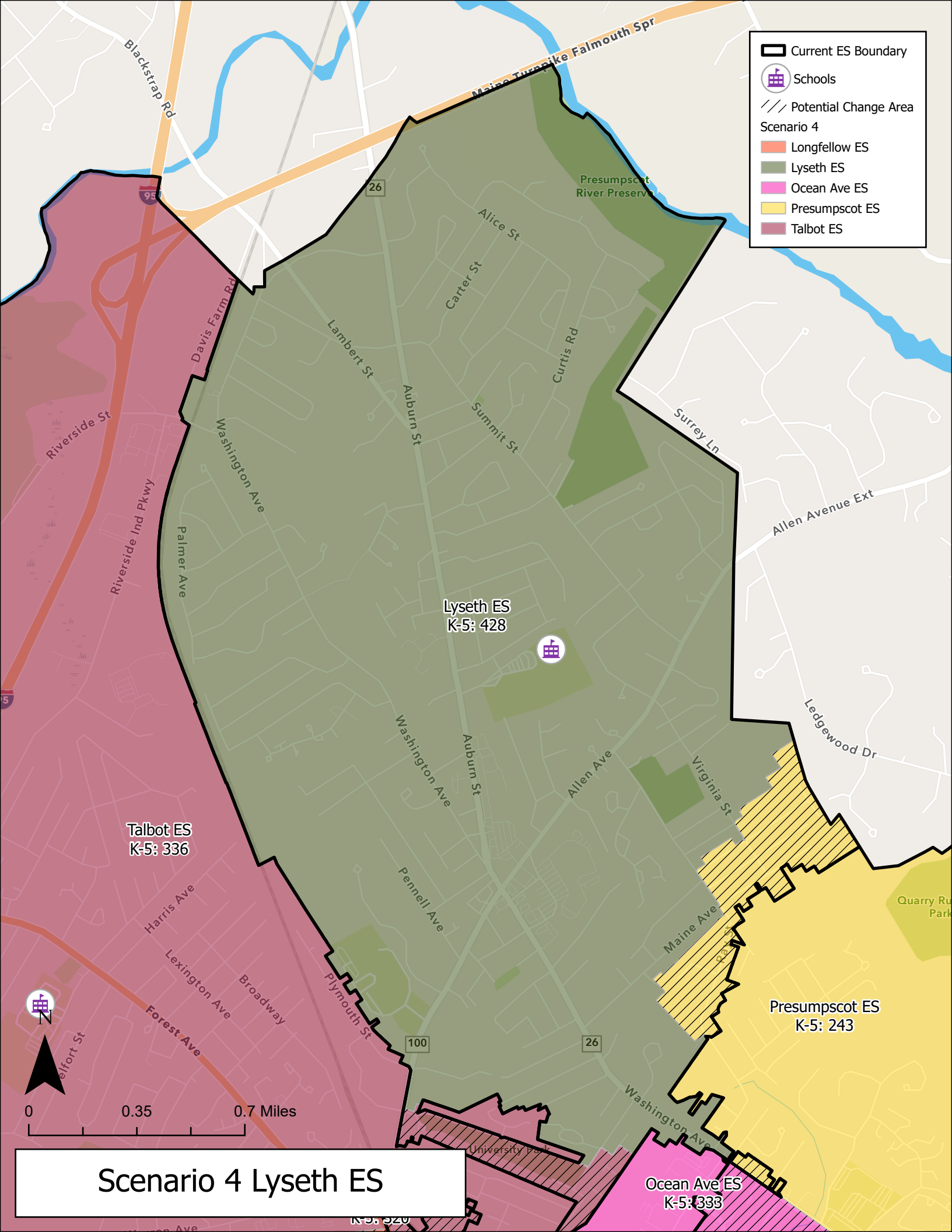
ES Sceario 4 Impacted Student Matrix

Current School of Residence (K-5)	New School of Residence (K-5)			
		Longfellow ES	Ocean Ave ES	Presumpscot ES
	Grand Total			
	East End ES		28	
	Lyseth ES			34
	Ocean Ave ES	66		
	Presumpscot ES		8	
	Reiche ES		75	
	Talbot ES	15		
	Grand Total	81	111	34
				226

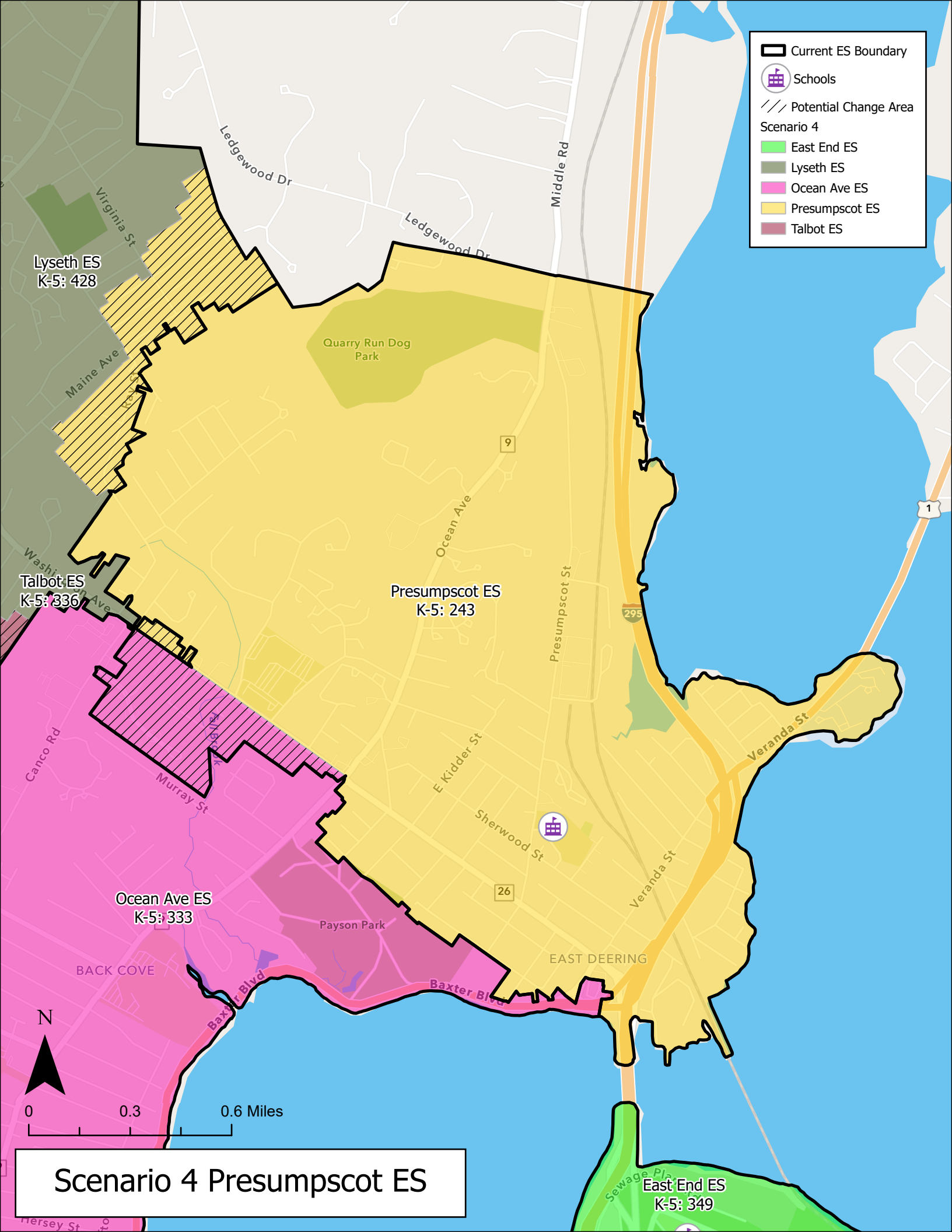




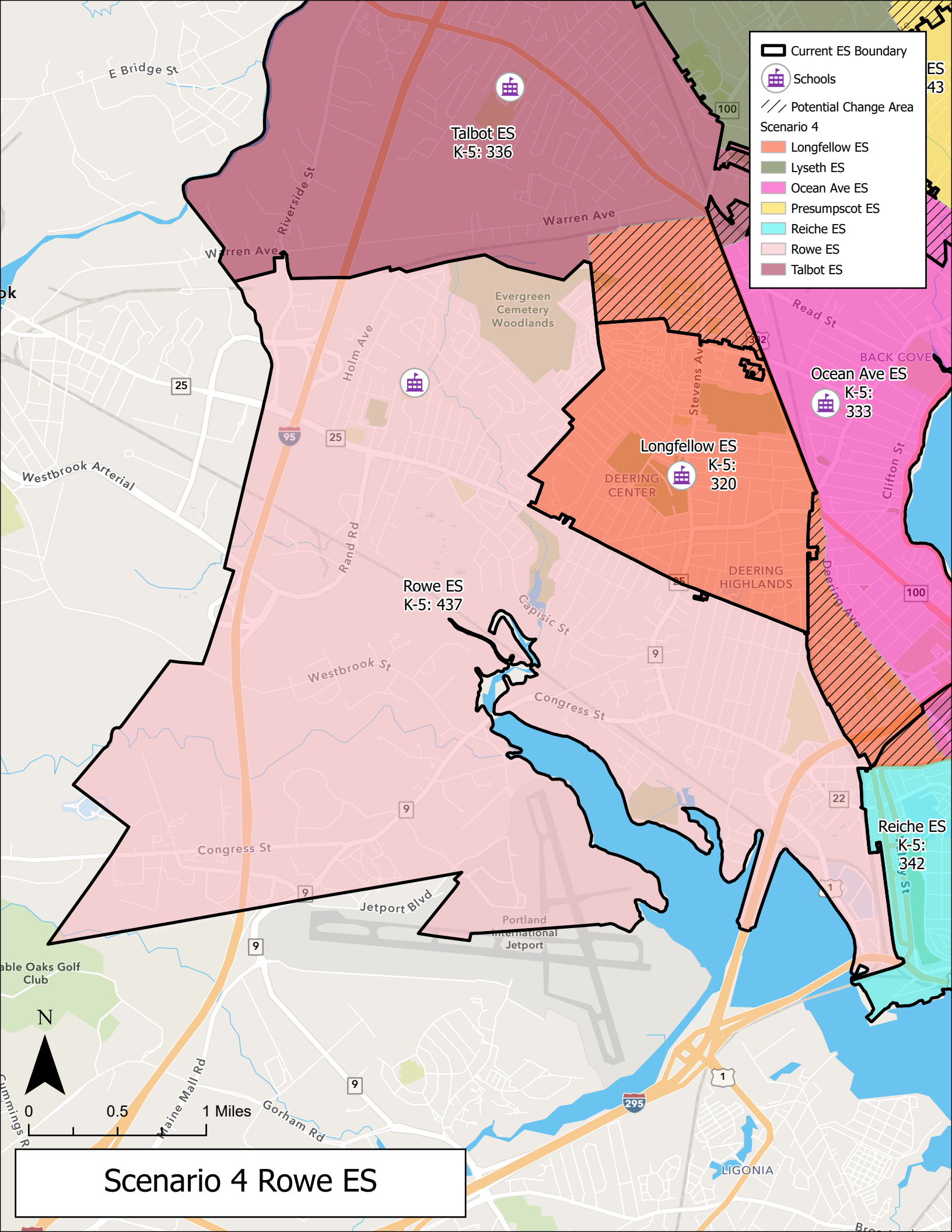
Scenario 4 Longfellow ES



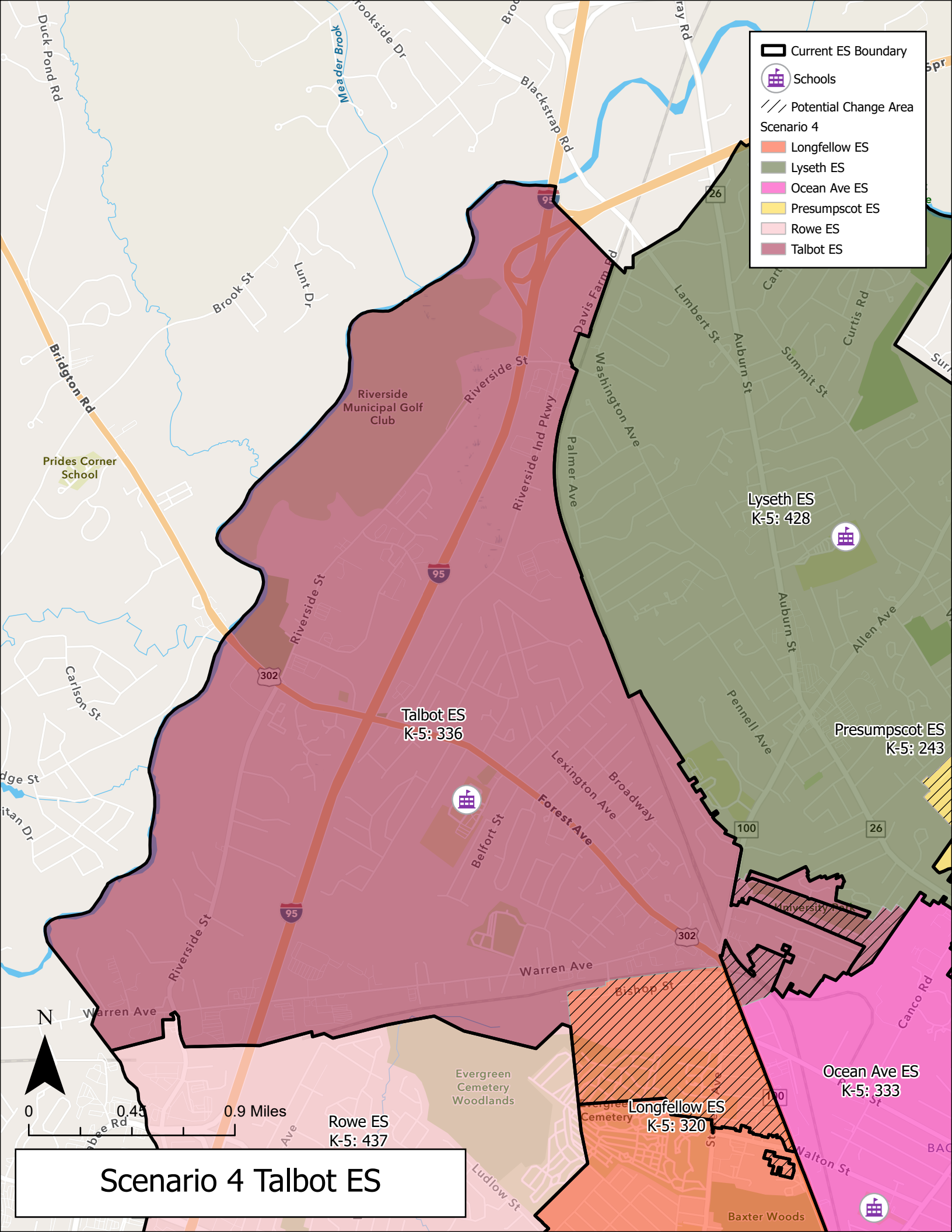
Scenario 4 Lyseth ES



Scenario 4 Presumpscot ES



Scenario 4 Rowe ES



Scenario 4 Talbot ES