

The University of the State of New York  
**THE STATE EDUCATION DEPARTMENT**  
(see instructions for mailing address)

**PROPOSED AMENDMENT FOR  
A FEDERAL OR STATE PROJECT  
FS-10-A (03/15)**

**Agency Name and Address**

East Islip UFSD
1 Craig B Garipey Avenue
Islip Terrace, New York 11752

Suffolk

County

Agency Code:

5	8	0	5	0	3	0	3	0	0	0	0
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Amendment #

003

Project #:

5	8	8	0	2	1	3	1	2	0
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Contract #:

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Contact Person: Richard J. Zwycewicz

Tel. #: 631 224-2080

E-Mail Address: richard.zwycewicz@eischools.org

**INSTRUCTIONS**

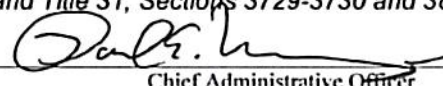
- ❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

.DATE: 4/30/24

SIGNATURE:



Chief Administrative Officer

**FOR DEPARTMENT USE ONLY**

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

Finance:

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Log

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Approved

SUBTOTAL		EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE																																			
15	Professional Salaries	<p><b>Adjust Before &amp; Afterschool Programs to Address Learning Loss.</b> Learning losses are likely to appear differently across grades and subjects, with intensive recovery needs concentrated in the early grades and among struggling students. High-dosage tutoring directly tied to classroom content – helping students succeed in their coursework – can substantially accelerate learning in both math and reading for the most struggling students. Extended learning time interventions, including weeklong acceleration academies staffed with highly effective teachers and some double-dose math structures, show strong evidence of effectiveness. This expenditure will provide the flexibility to extend learning experiences in identified areas.</p> <p><b>Winter/Spring After School Enrichment Program</b> 60 Teachers, 40 hours @ \$64.62 = \$154,608 K-12 Program Coordinator @ \$5,625 20 Week 9-12 Site Coordinator @ \$7,500 20 Week 6-8 Site Coordinator @ \$7,500 20 Week 3-5 Site Coordinator @ \$7,500 20 Week K-2 Site Coordinator @ \$7,500 Other Before &amp; Afterschool Programs 25 Teachers, 50 hours @ \$64.62 = \$80,775</p>		\$3,231																																			
16	Support Staff Salaries																																						
40	Purchased Services																																						
45	Supplies & Materials	<p><b>Increase Printer Toner Supplies.</b> Printing supplies support documentation, communication, instructional materials, and operational efficiency. Used in maintaining effective communication, promoting a positive learning environment, and enhancing the educational experience for students and staff. Enables classroom resources, such as worksheets, handouts, and teaching aids, to support classroom instruction. <b>\$3,231</b></p> <table><tr><td>20</td><td>20.00 EA</td><td>TONER CARTRIDGES - LEXMARK, Lexmark 51</td><td>75.55</td><td>1511</td></tr><tr><td>1</td><td>1.00 EA</td><td>InkJet Printer Ink   Toner &amp; Drum Units, HP 658X HY Item Code 24393872</td><td>302.53</td><td>302.53</td></tr><tr><td>1</td><td>1.00 EA</td><td>InkJet Printer Ink   Toner &amp; Drum Units, HP 658X HY CYAN</td><td>383.43</td><td>383.43</td></tr><tr><td>1</td><td>1.00 EA</td><td>InkJet Printer Ink   Toner &amp; Drum Units, HP 658X HY MAGENTA</td><td>383.43</td><td>383.43</td></tr><tr><td>1</td><td>1.00 EA</td><td>InkJet Printer Ink   Toner &amp; Drum Units, HP 658X HY YELLOW</td><td>383.43</td><td>383.43</td></tr><tr><td>6</td><td>6.00 EA</td><td>TONER CARTRIDGES - LEXMARK, LEXMARK Imaging Unit 50FQ2000</td><td>44.53</td><td>267.18</td></tr><tr><td colspan="3"></td><td></td><td>\$3,231.00</td></tr></table>	20	20.00 EA	TONER CARTRIDGES - LEXMARK, Lexmark 51	75.55	1511	1	1.00 EA	InkJet Printer Ink   Toner & Drum Units, HP 658X HY Item Code 24393872	302.53	302.53	1	1.00 EA	InkJet Printer Ink   Toner & Drum Units, HP 658X HY CYAN	383.43	383.43	1	1.00 EA	InkJet Printer Ink   Toner & Drum Units, HP 658X HY MAGENTA	383.43	383.43	1	1.00 EA	InkJet Printer Ink   Toner & Drum Units, HP 658X HY YELLOW	383.43	383.43	6	6.00 EA	TONER CARTRIDGES - LEXMARK, LEXMARK Imaging Unit 50FQ2000	44.53	267.18					\$3,231.00	\$3,231	
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46	Travel Expenses																																						

80	Employee Benefits			
90	Indirect Cost			
49	BOCES Services			
30	Minor Remodeling			
20	Equipment			
<b>Total Increase or Decrease</b>			\$3,231	\$3,231
<b>Net Increase or Decrease</b>			0	
<b>Previous Budget Total</b>			\$1,113,674	
<b>Proposed Amended Total</b>			\$1,113,674	