2025-2026 BUDGET

TOP 3 PRIORITIES

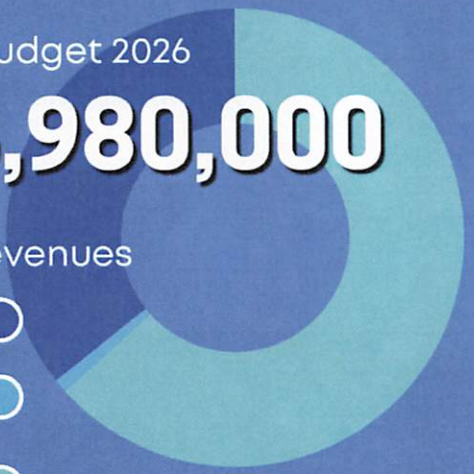


BUDGET AT A GLANCE

Operating Budget 2026

$376,980,000

Proposed Revenues



- 36% - State
- <1% - Federal & Other
- 64% - Local

Proposed Increase - $17,810,000 (5%)
up from 2025 Budget of $359,170,000



Funding
126.1 Operating Mills
(4.3 Increase)

PROPOSED INVESTMENTS

Employee Compensation	+ $14.1 M
School Staffing	- $1.9 M
Operational Expenditures	+ $4.0 M
Other Operational	+ $0.825 M
Other	+ $0.738 M
Increases	$17.8 M

HIGHLIGHTS

80% OF INCREASES ARE FOR EMPLOYEE COMPENSATION

3% STEP AND COST OF LIVING INCREASE FOR CLASSIFIED ADMIN AND PROFESSIONAL STAFF

$60,087

STARTING TEACHER SALARY

$4,000 increase plus step. Max step 30



IMPORTANT DATES

- May 20 - Board Budget Certification
- May 27 - County Council 1st Reading
- June 9 - County Council 2nd Reading
- June 23 - County Council 3rd Reading

Read More

Website:
beaufortschools.net