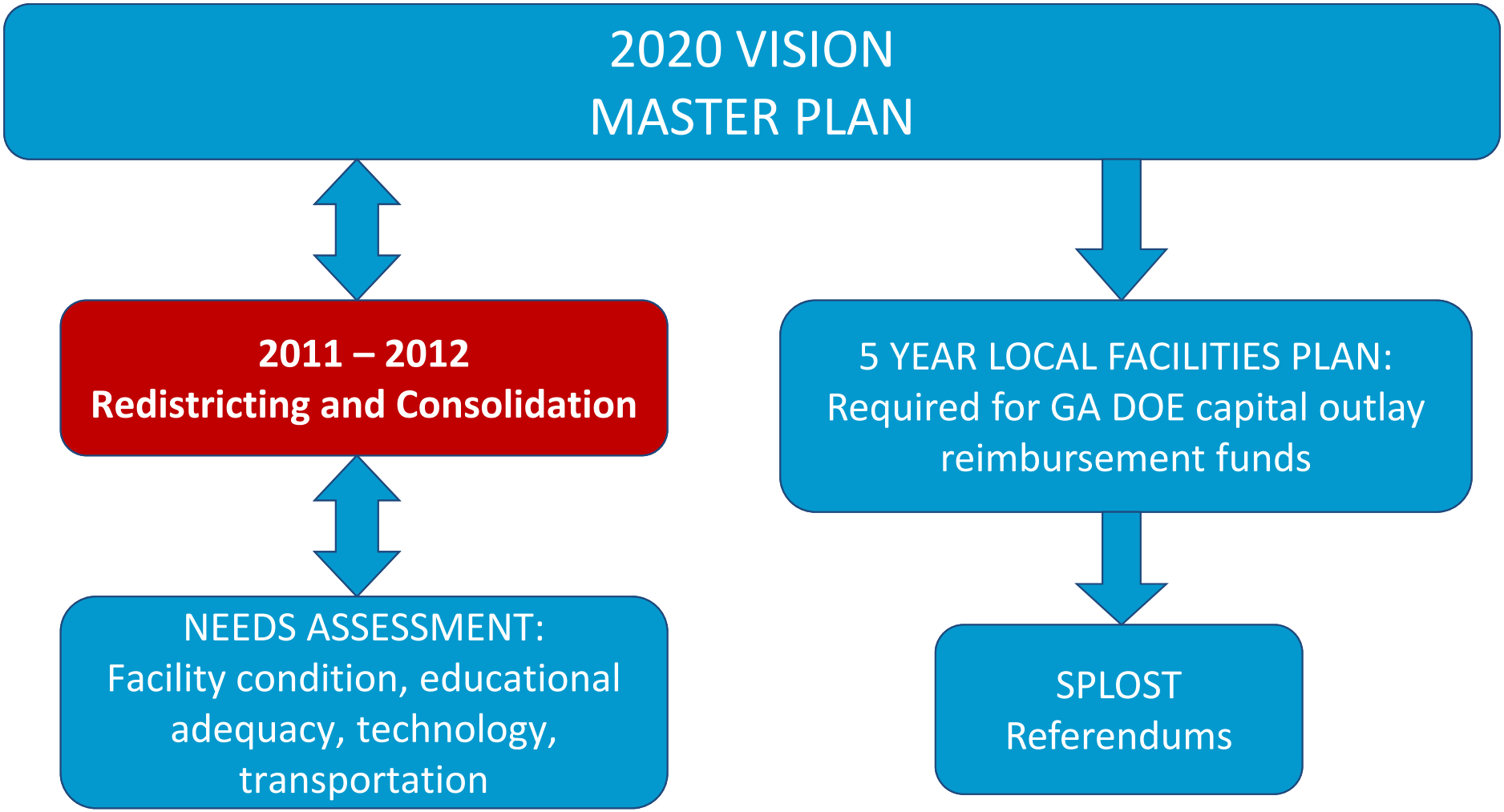
2011-12 Redistricting and Consolidation

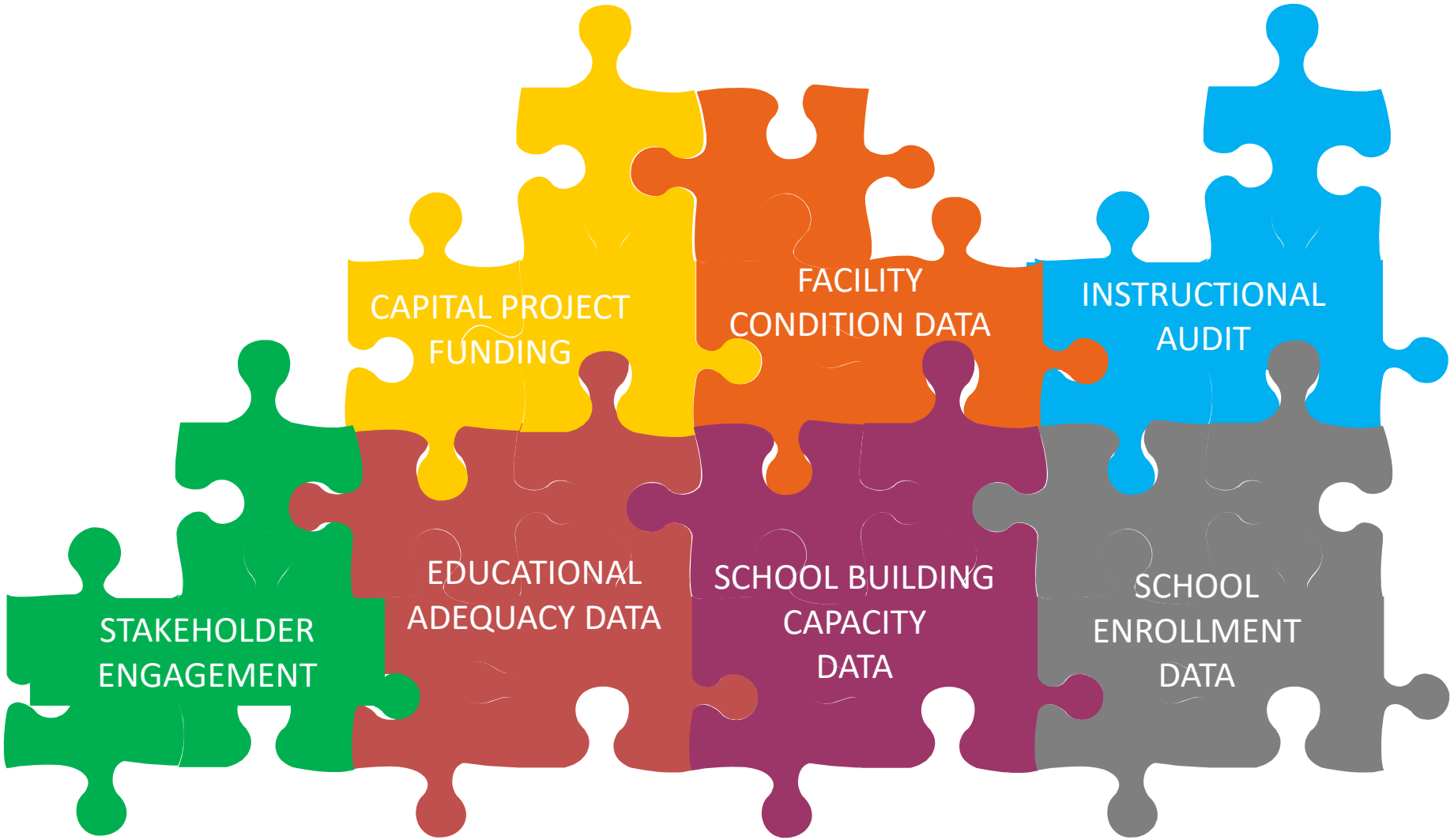
Interim Superintendent's Recommendations

February 7, 2011

2020 Vision: 10-Year Facility Master Plan Components



Putting the Puzzle Pieces Together



We've Listened to Major Concerns…

- Moving too fast - develop the 2020 Vision first
- Not enough financial data about school closures
- Do not centralize the Magnet programs
- Regarding proposed school closures:
    - Medlock ES
    - Livsey ES
    - Rock Chapel ES
    - Glen Haven ES
    - Sky Haven ES
    - Gresham Park ES
    - Peachcrest ES
    - Atherton ES
    - Toney ES
    - Bob Mathis ES
    - Avondale MS
    - Avondale HS
- Regarding proposed attendance line changes:
    - Lakeside/Druid Hills High Schools
    - Fernbank/Briar Vista/Sagamore Hills Elementary Schools
    - Evansdale/Pleasantdale/Livsey Elementary Schools
- Confusion regarding the Flat Rock/Bouie Theme School proposal
- Support for converting Dunwoody ES into a K-5 school

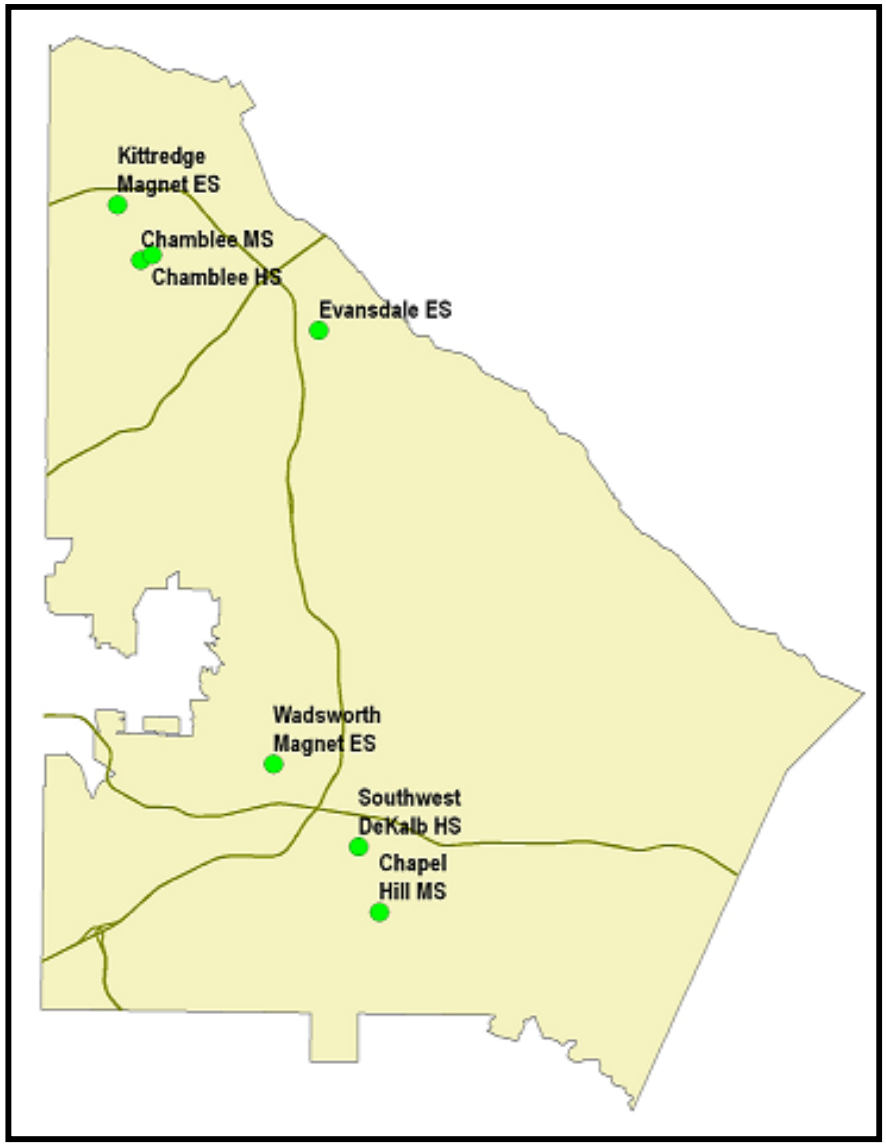
Decision Making Drivers

- Honoring public input
- Balancing immediate need vs. strategic need
- Maximizing current resources
- Paving the path to the 2020 Vision
- Minimizing student disruption while meeting responsibility to operate an effective and efficient school system

Issue: *Centralize the Magnet Programs*

Recommendation: **2011-12:** Leave Magnet programs as they exist

2020 Vision: Analysis and implementation of system-wide Magnet programs in Phase One of the Master Plan



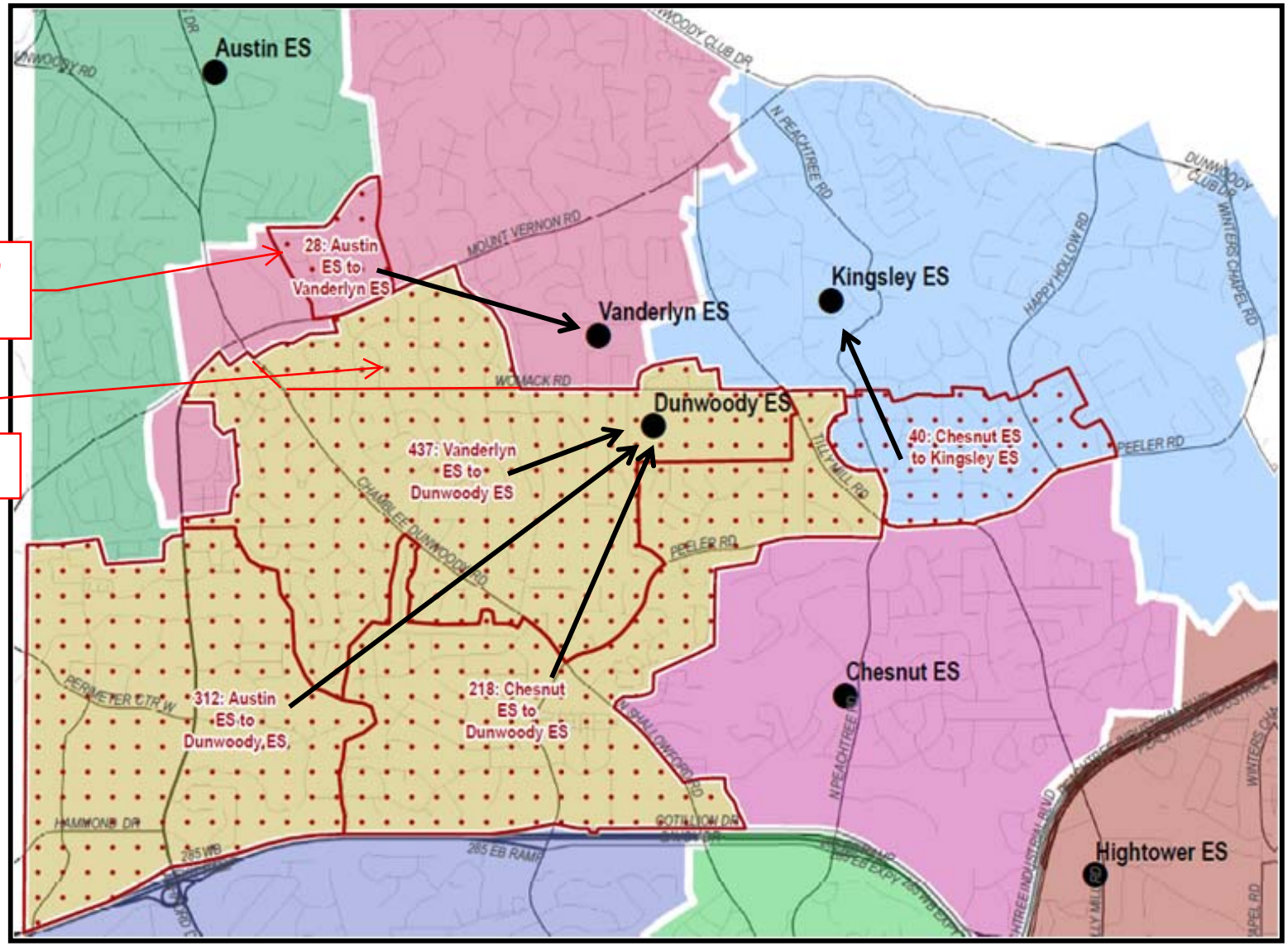
Issue: *Dunwoody ES Conversion to a K-5 School*

Recommendation: **2011-12:** Convert Dunwoody ES to a K-5 School

2020 Vision: No future implications in the Master Plan

Removed in final, plan, stayed Austin.

Final Line was Womack here



Issue: *Henderson Middle School Overcrowding*

Recommendation: **2011-12:** Attendance line changes among Pleasantdale, Evansdale, Midvale and Livsey Elementary Schools

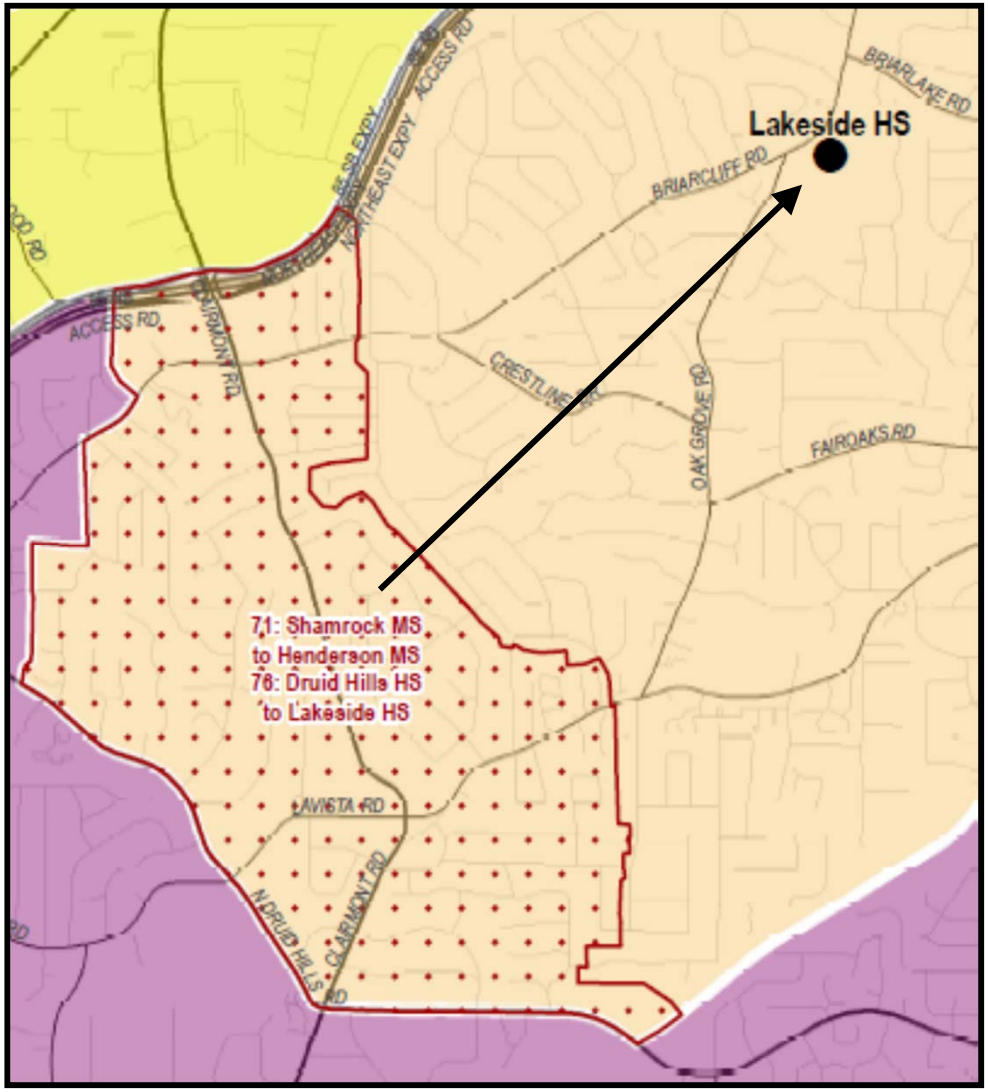
Issue: *Fernbank, Oak Grove, Henderson Mill & Sagamore Hills Elementary Schools Overcrowding; Sagamore Hills ES Split-Feeder; Briar Vista ES Underutilization*

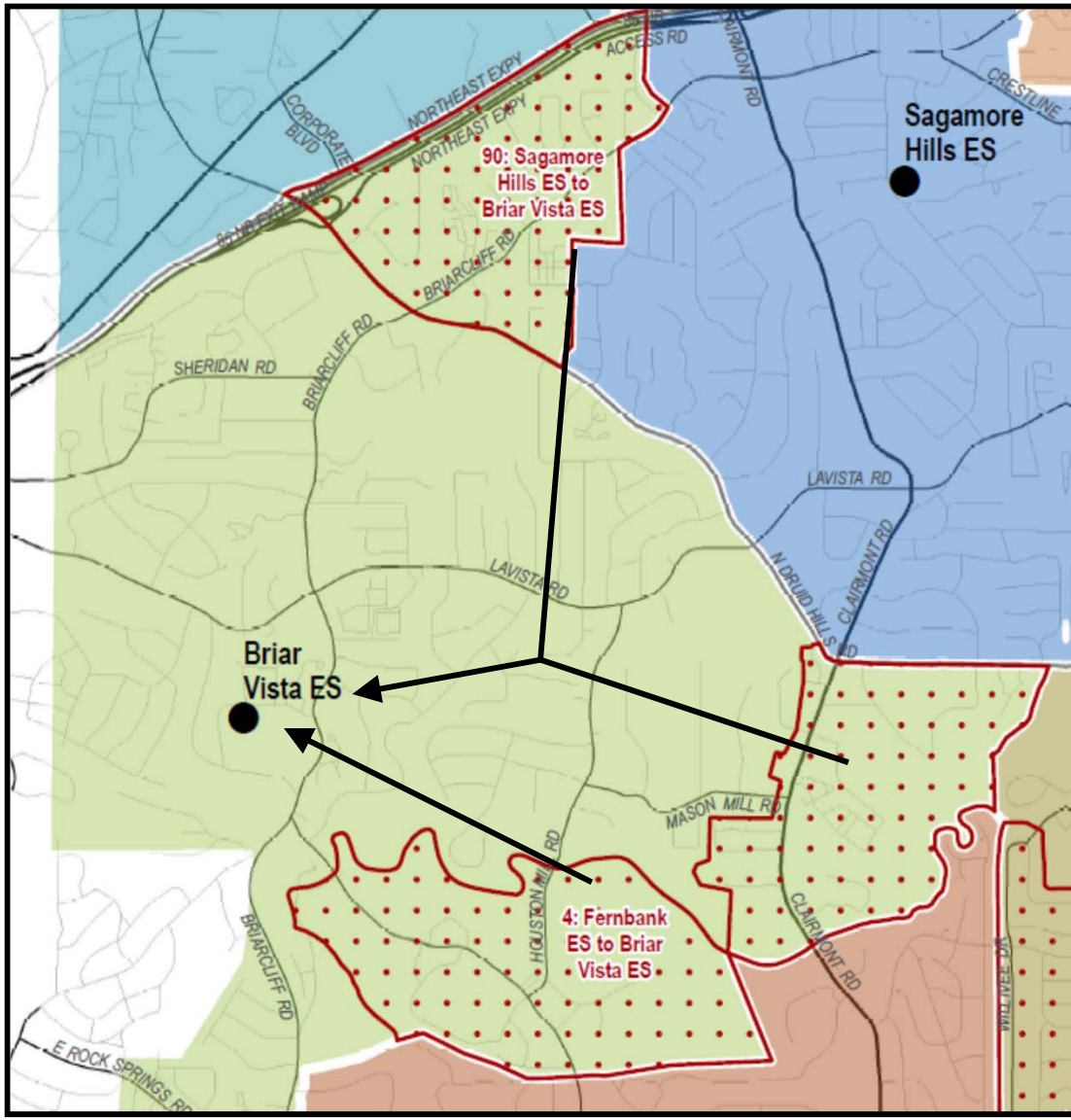
Recommendation: **2011-12:** Attendance line changes for Fernbank and Sagamore Hills Elementary Schools to increase the utilization of Briar Vista ES

Issue: *Pleasantdale ES Overcrowding & Livsey ES Capacity*

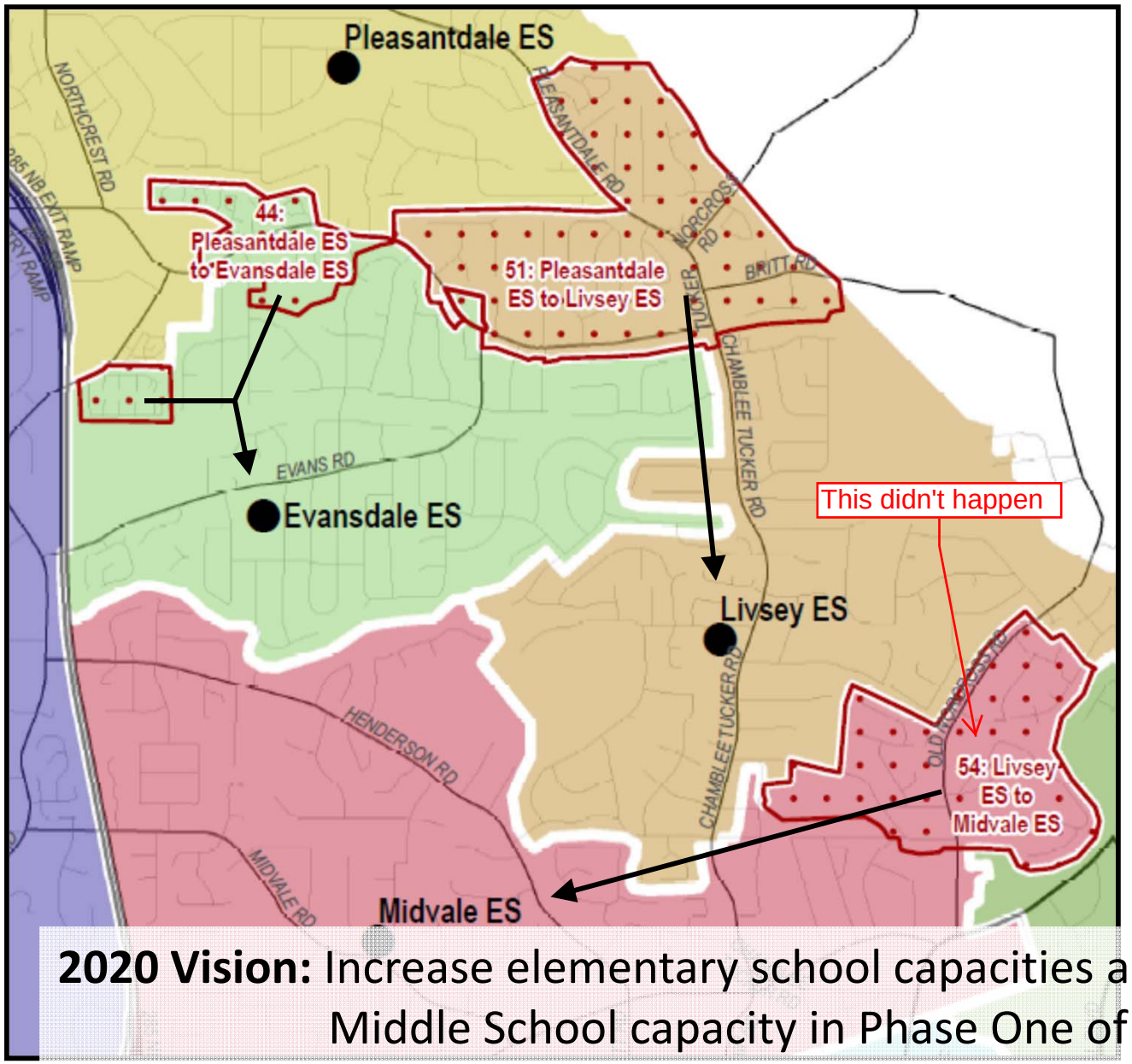
Recommendation: **2011-12:** Attendance line changes among Pleasantdale, Evansdale, Midvale and Livsey Elementary Schools

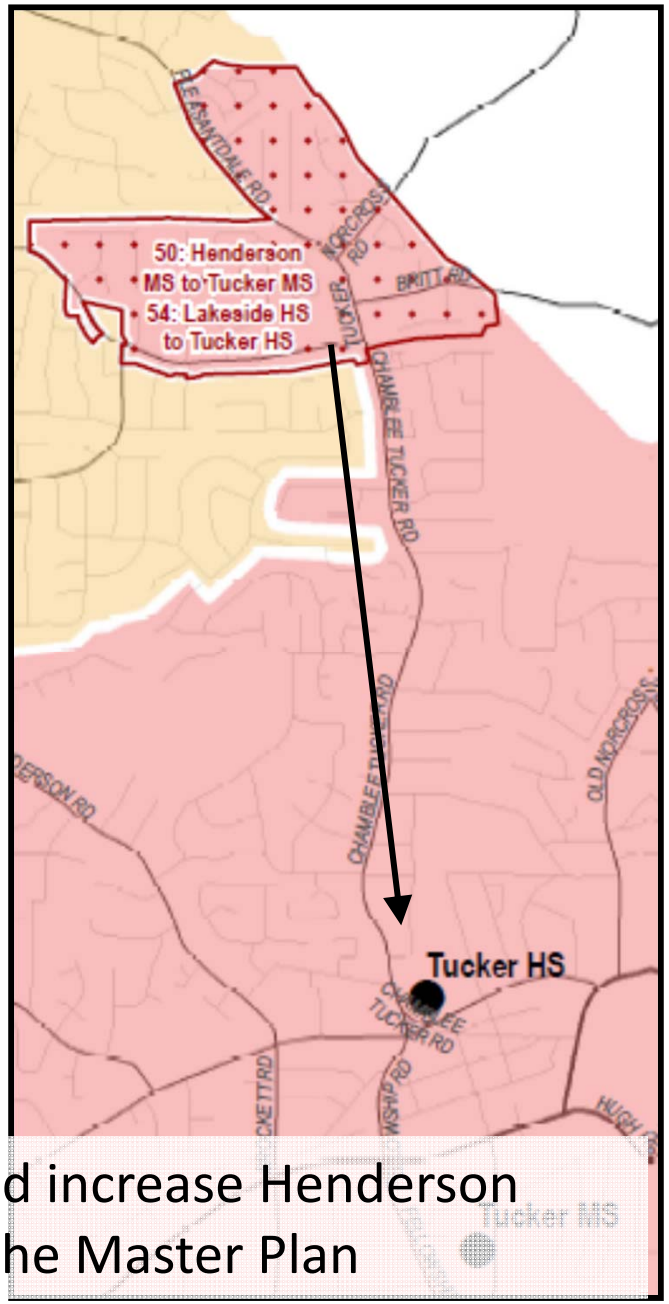
Sagamore Hills, Briar Vista, Fernbank (Lakeside/Druid Hills)





Livsey, Pleasantdale, Evansdale (Lakeside/Tucker)



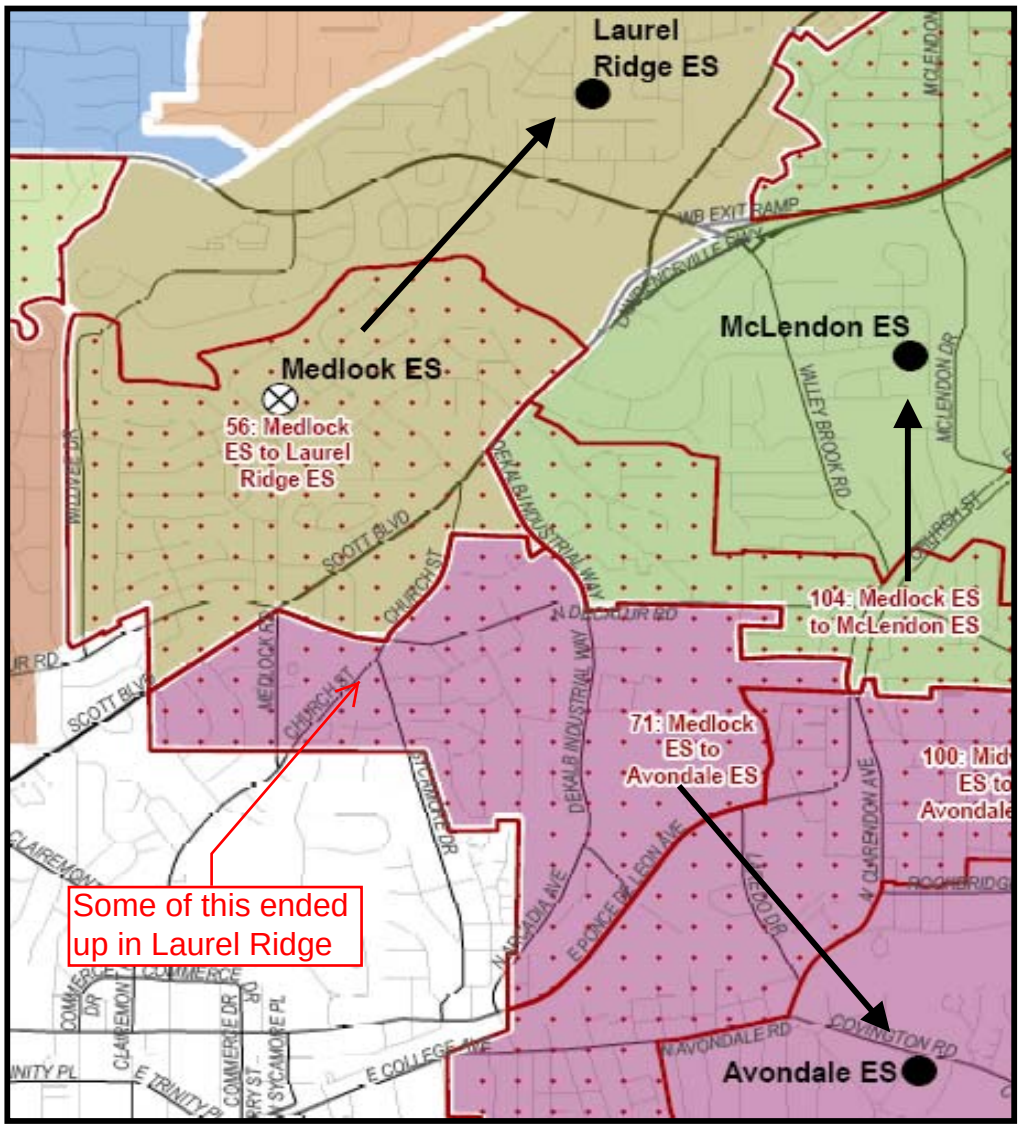


2020 Vision: Increase elementary school capacities and increase Henderson Middle School capacity in Phase One of the Master Plan

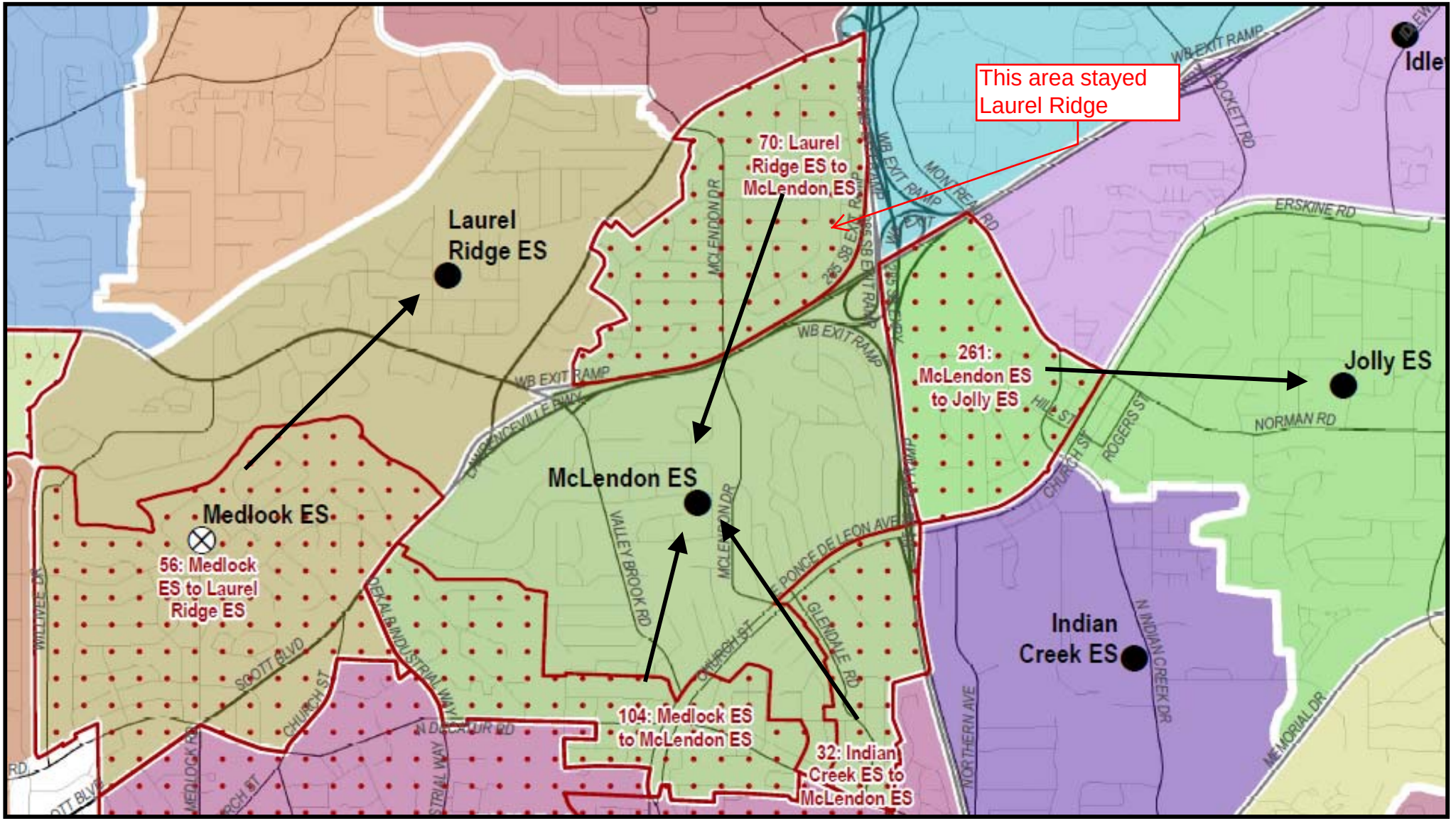
Issue: *Medlock ES Underutilization*

Recommendation: **2011-12:** Close Medlock ES; Attendance line changes for Laurel Ridge, McLendon, Avondale and Jolly Elementary Schools

2020 Vision: Evaluate future capacity needs



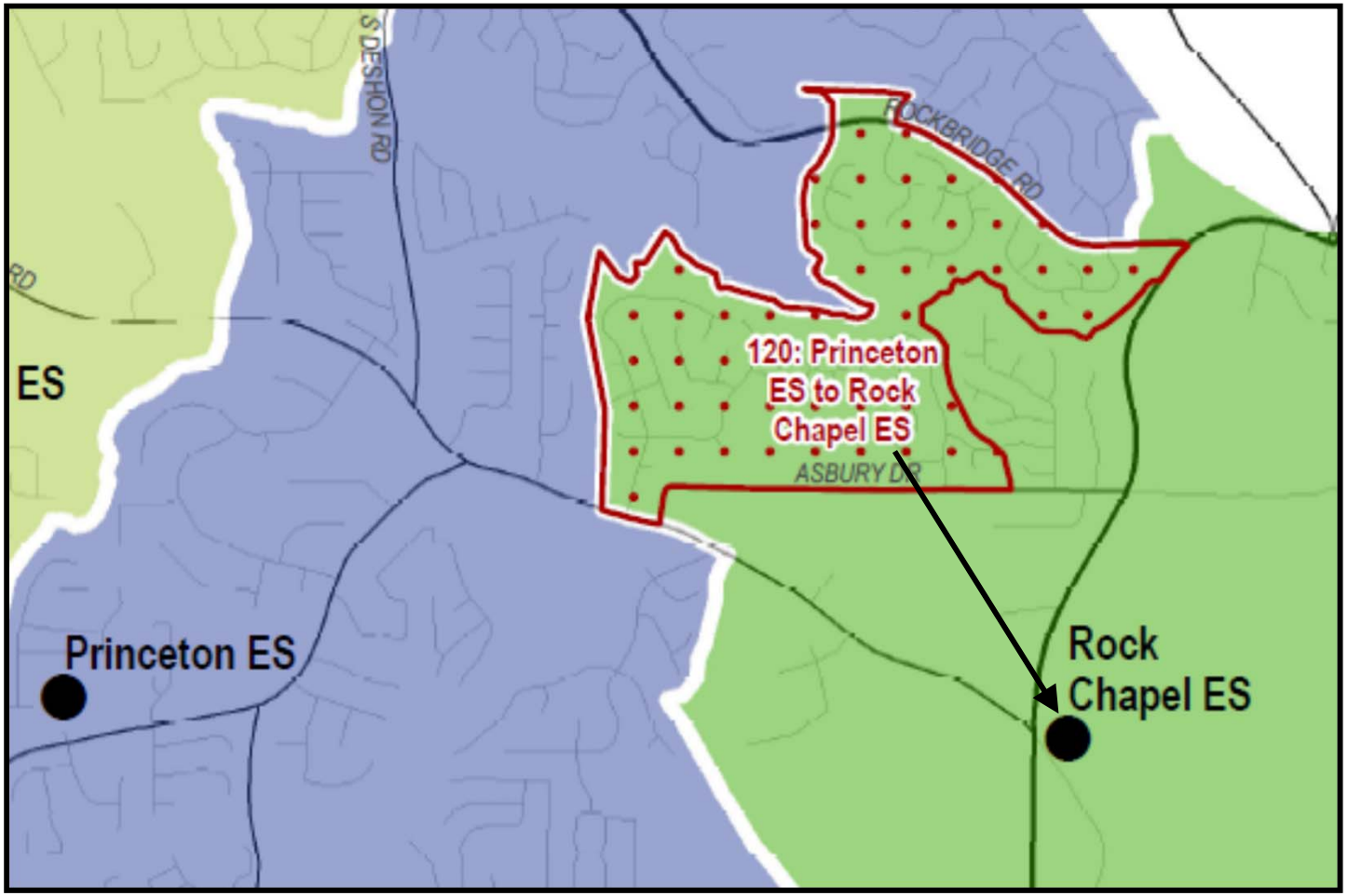
What That Will Look Like… *Medlock ES*



Issue: *Rock Chapel ES Underutilization; Princeton ES Overcrowding*

Recommendation: **2011-12:** Attendance line changes for Princeton & Rock Chapel Elementary Schools

2020 Vision: Evaluate future capacity needs

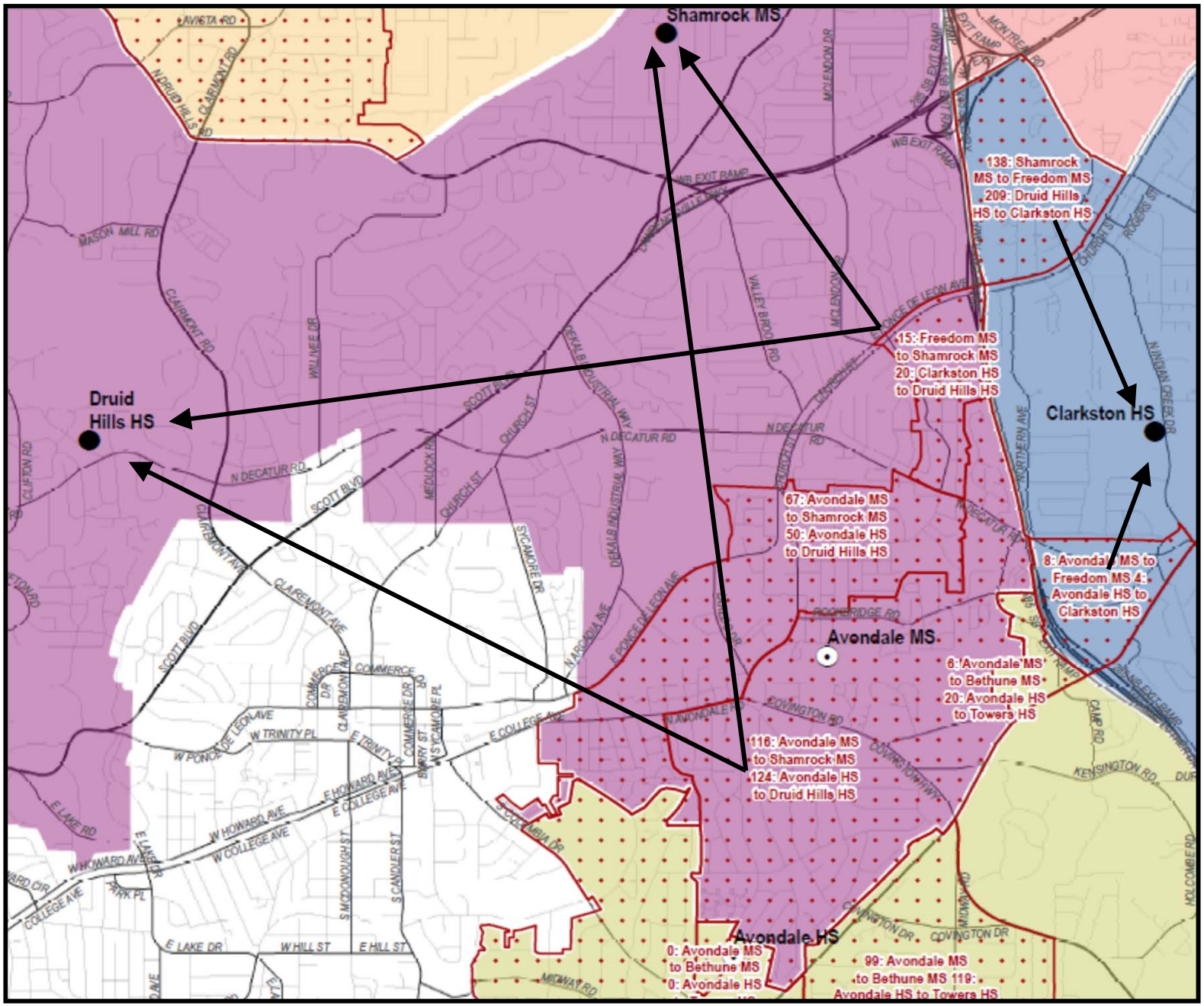


Issue: *Underutilization at Avondale Middle & High Schools*

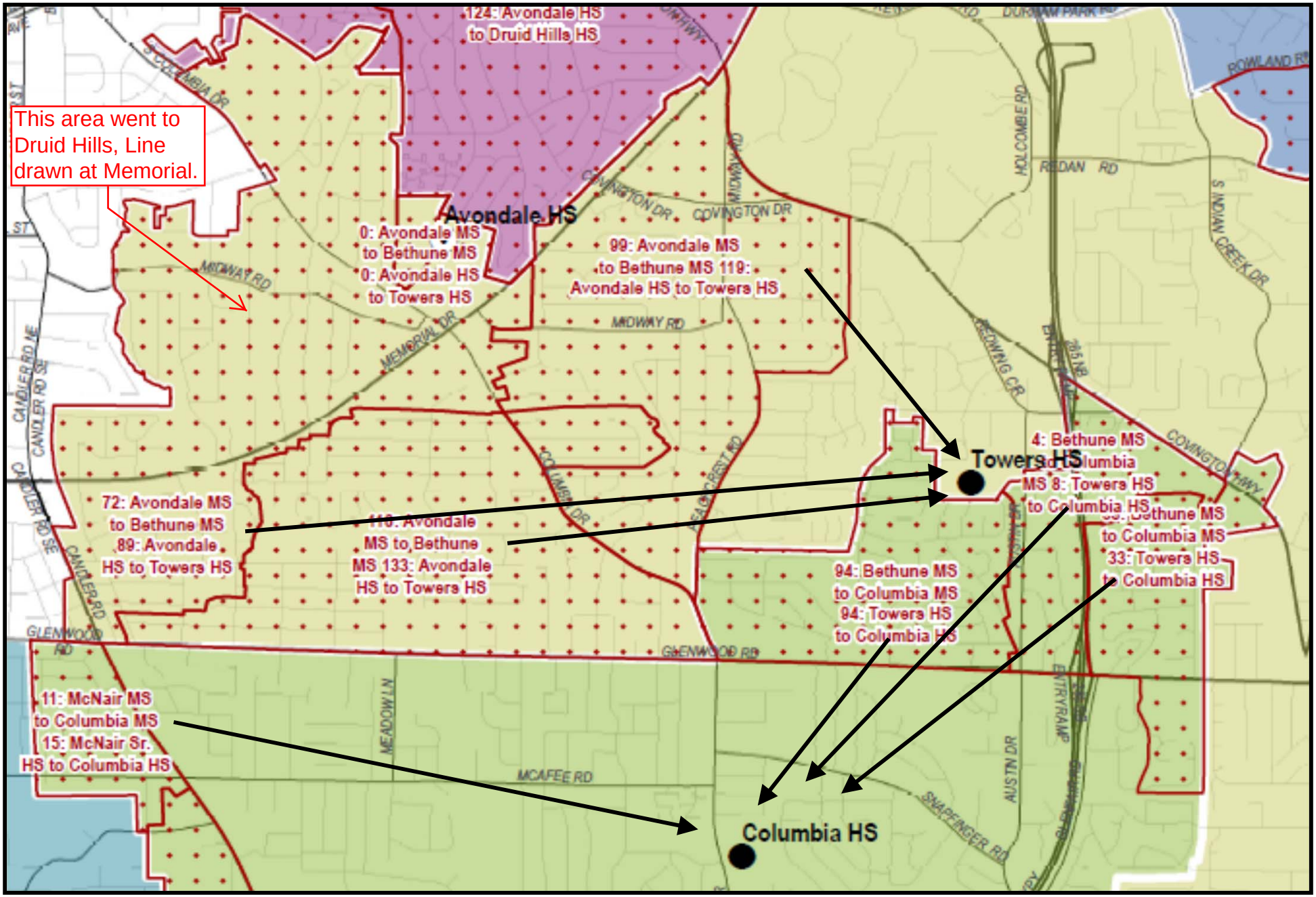
Recommendation: **2011-12:** Close Avondale MS and HS as neighborhood schools and reassign students to surrounding schools; Continue use of Avondale HS for DSA

2020 Vision: Evaluate future use of Avondale facilities

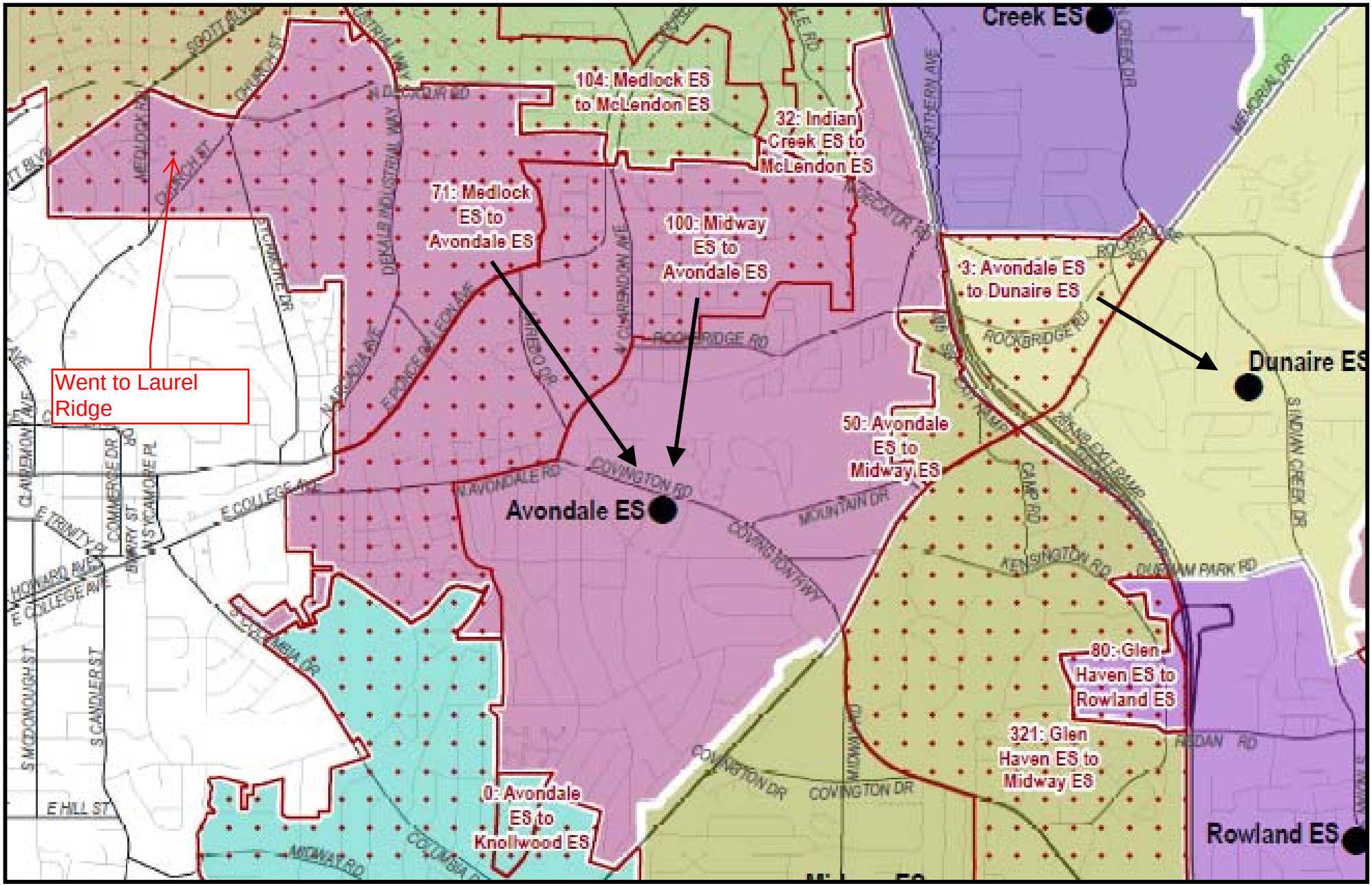
Avondale MS/HS: Students reassigned to Druid Hills and Clarkston High Schools



Avondale MS/HS: Students reassigned to Towers & Columbia High Schools



Feeder Pattern Changes for Avondale ES

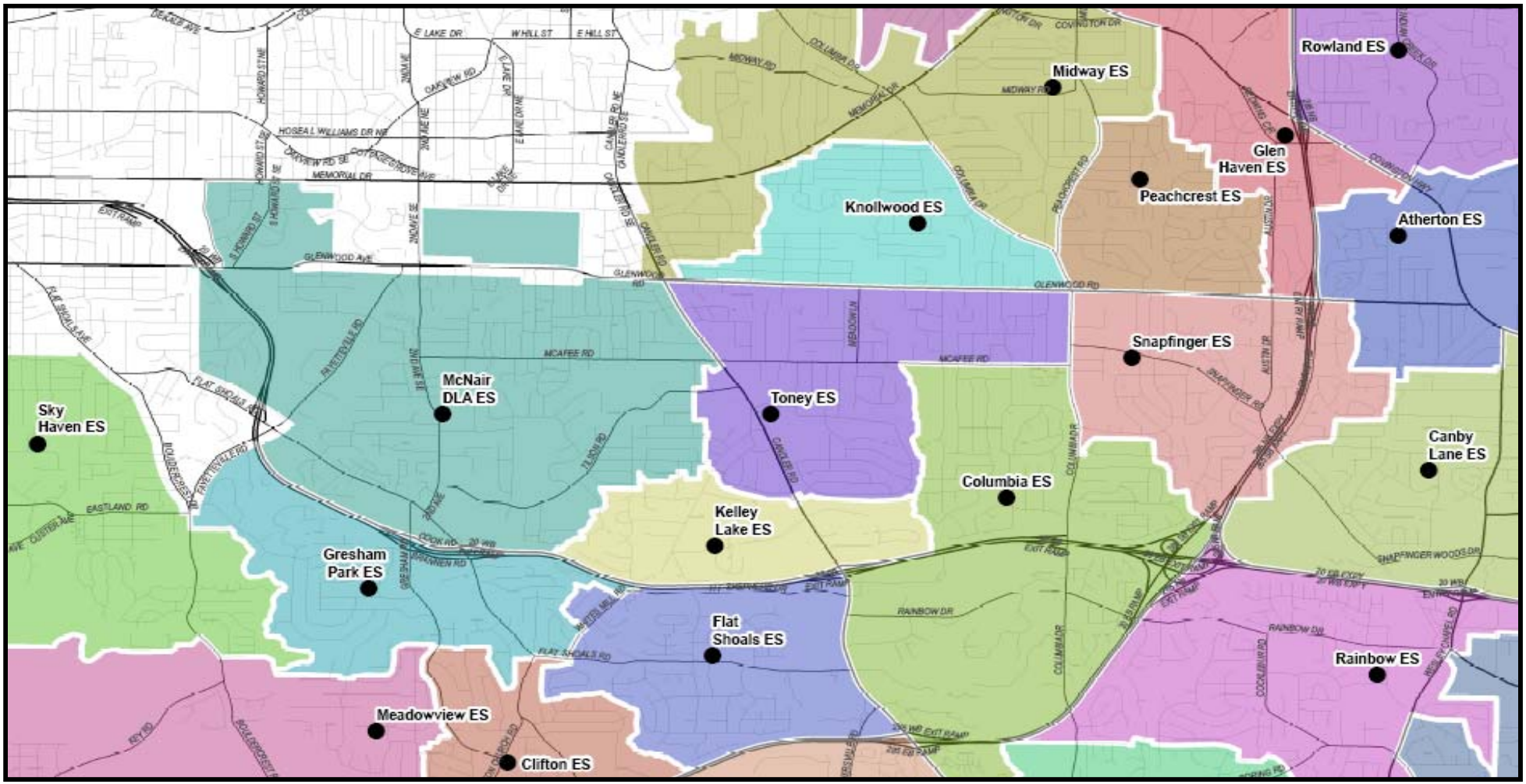


Issue: *Underutilization of Elementary Schools in SC5*

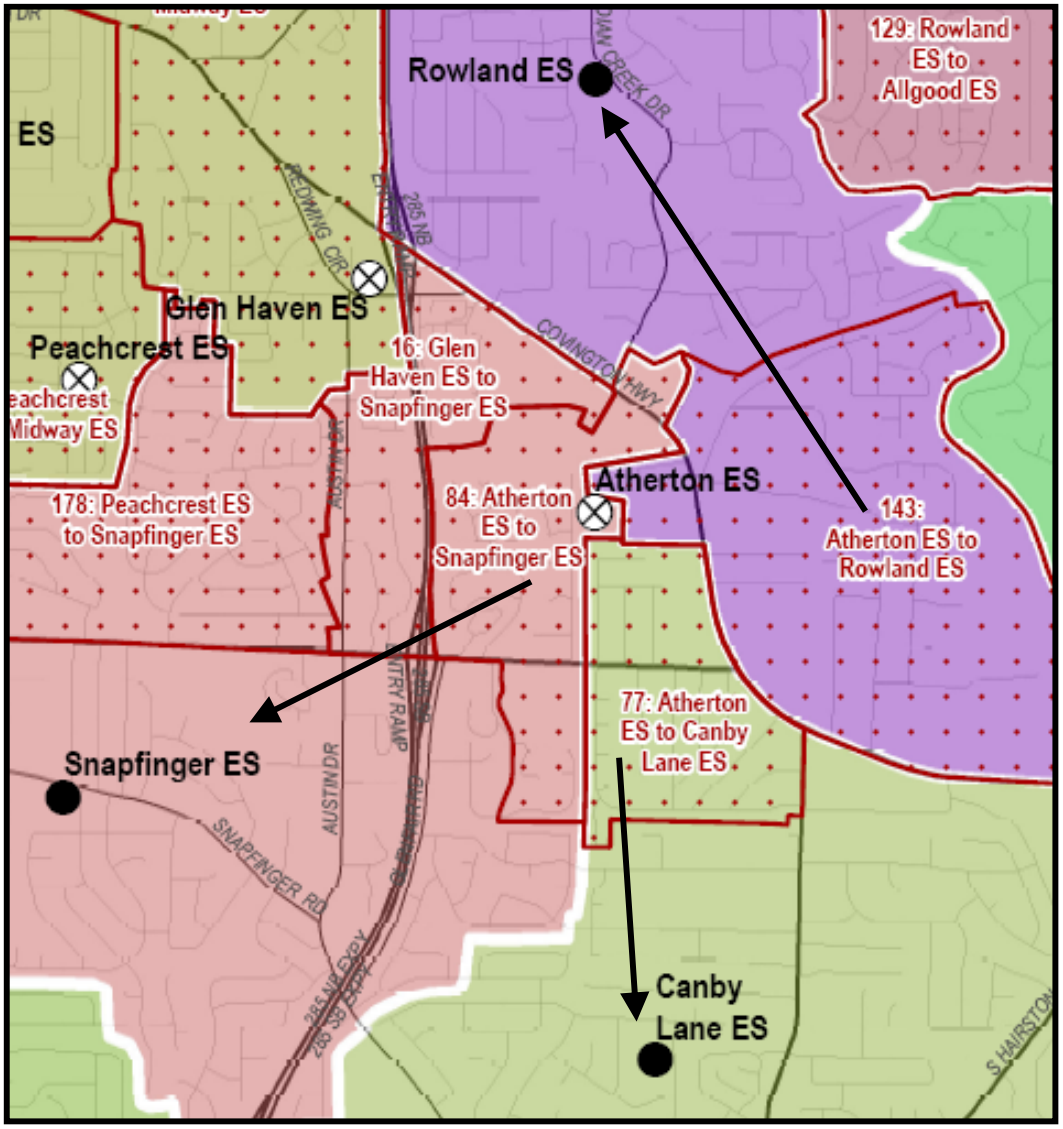
Recommendation:

2011-12: Decommission Glen Haven, Sky Haven, Atherton, Peachcrest and Gresham Park Elementary Schools and consolidate with surrounding neighborhood schools

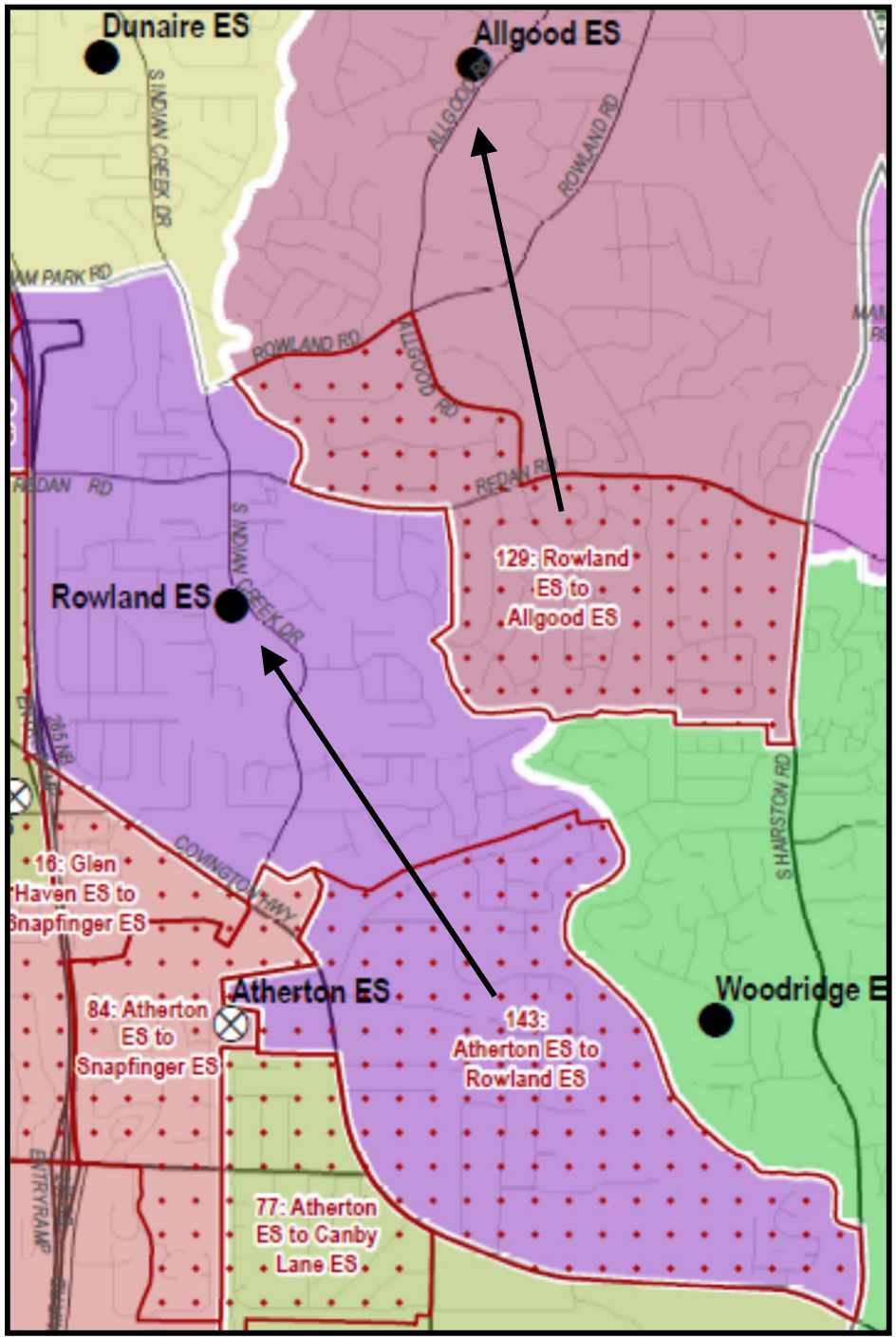
2020 Vision: Create consolidated 900 capacity elementary schools

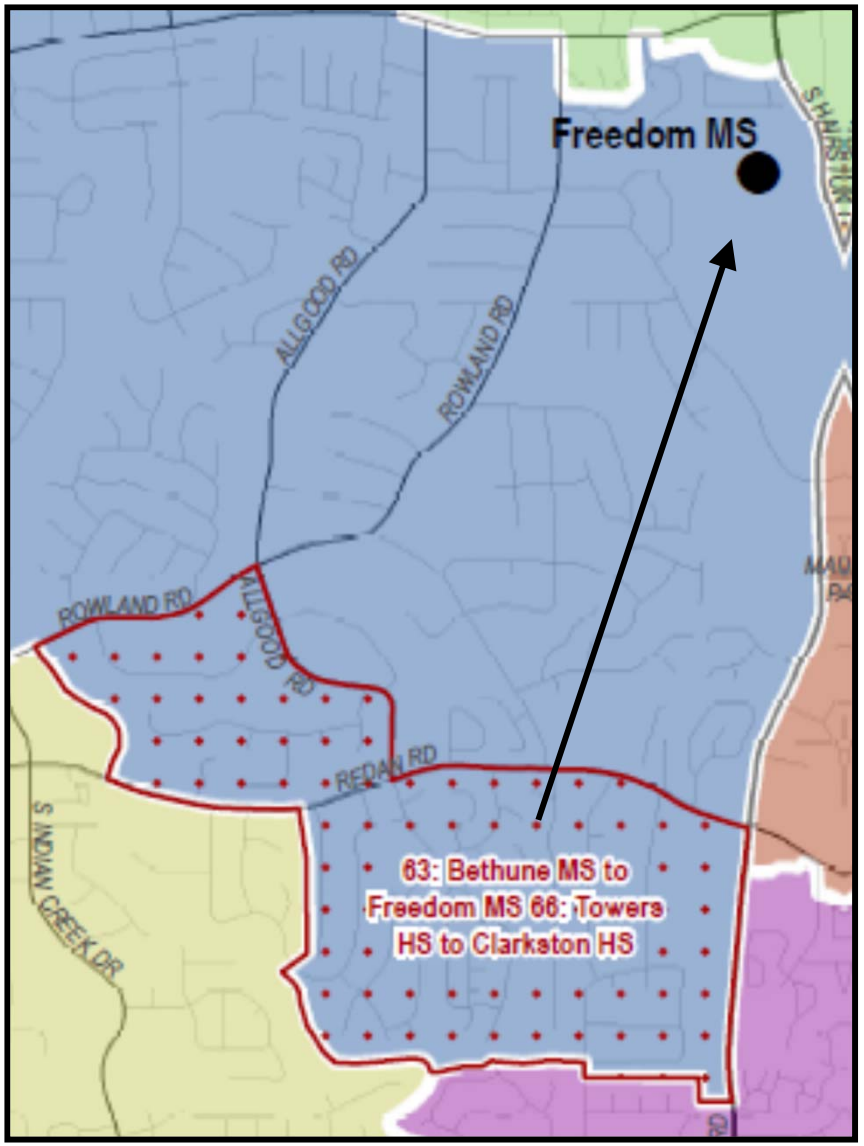


What That Will Look Like… *Atherton ES*



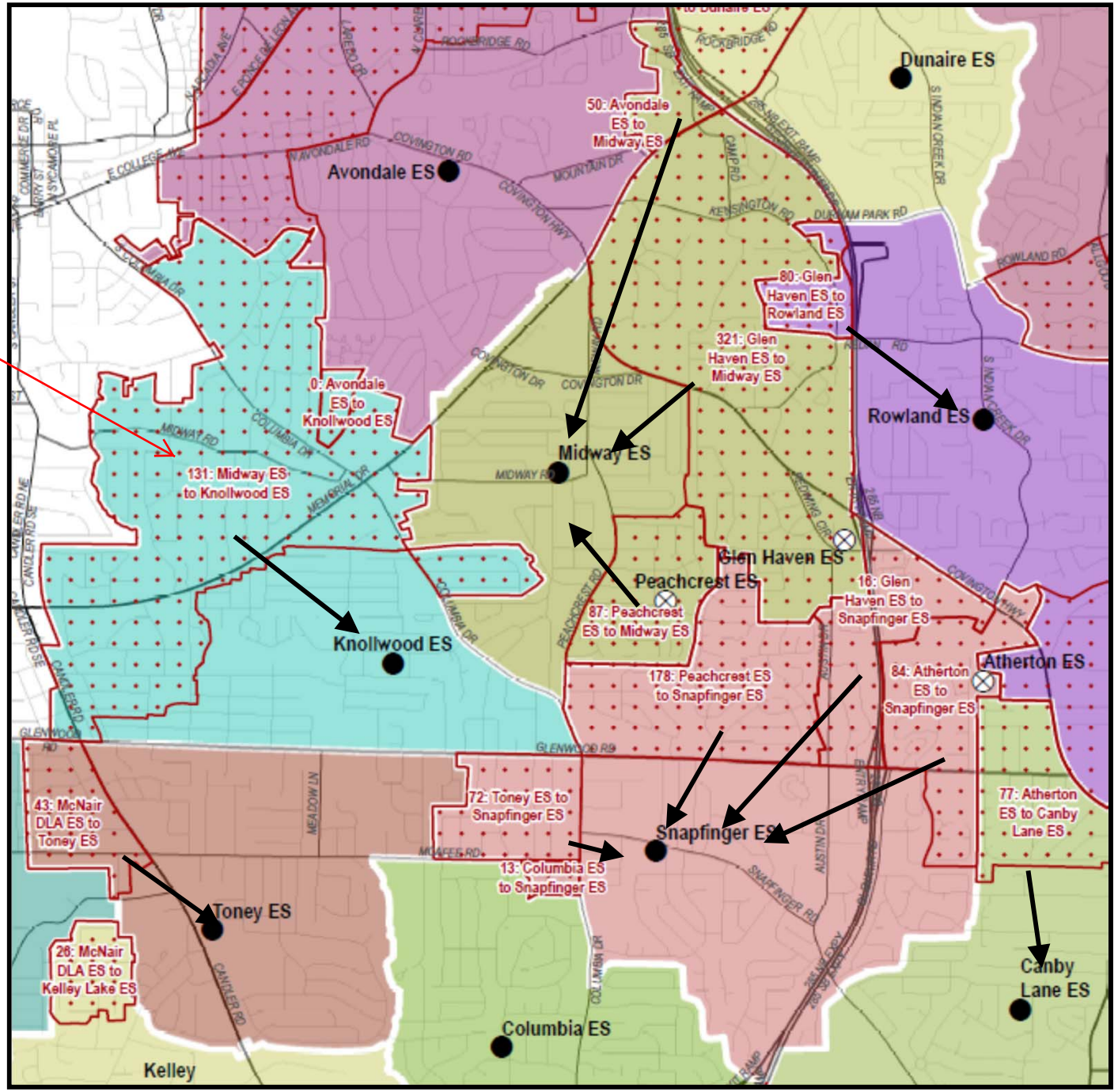
Rowland ES and Allgood ES and Clarkston HS



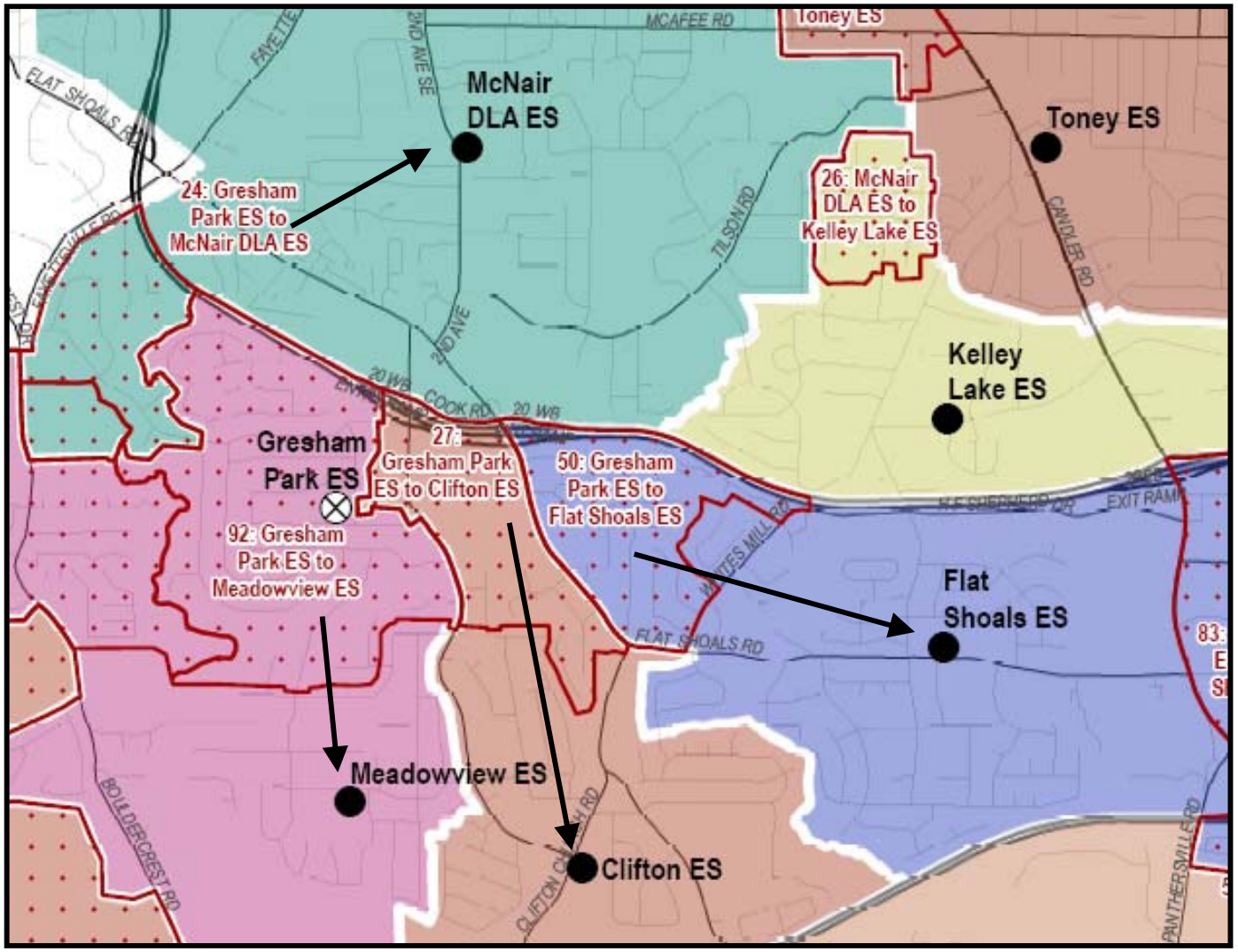


What That Will Look Like… *Glen Haven ES*

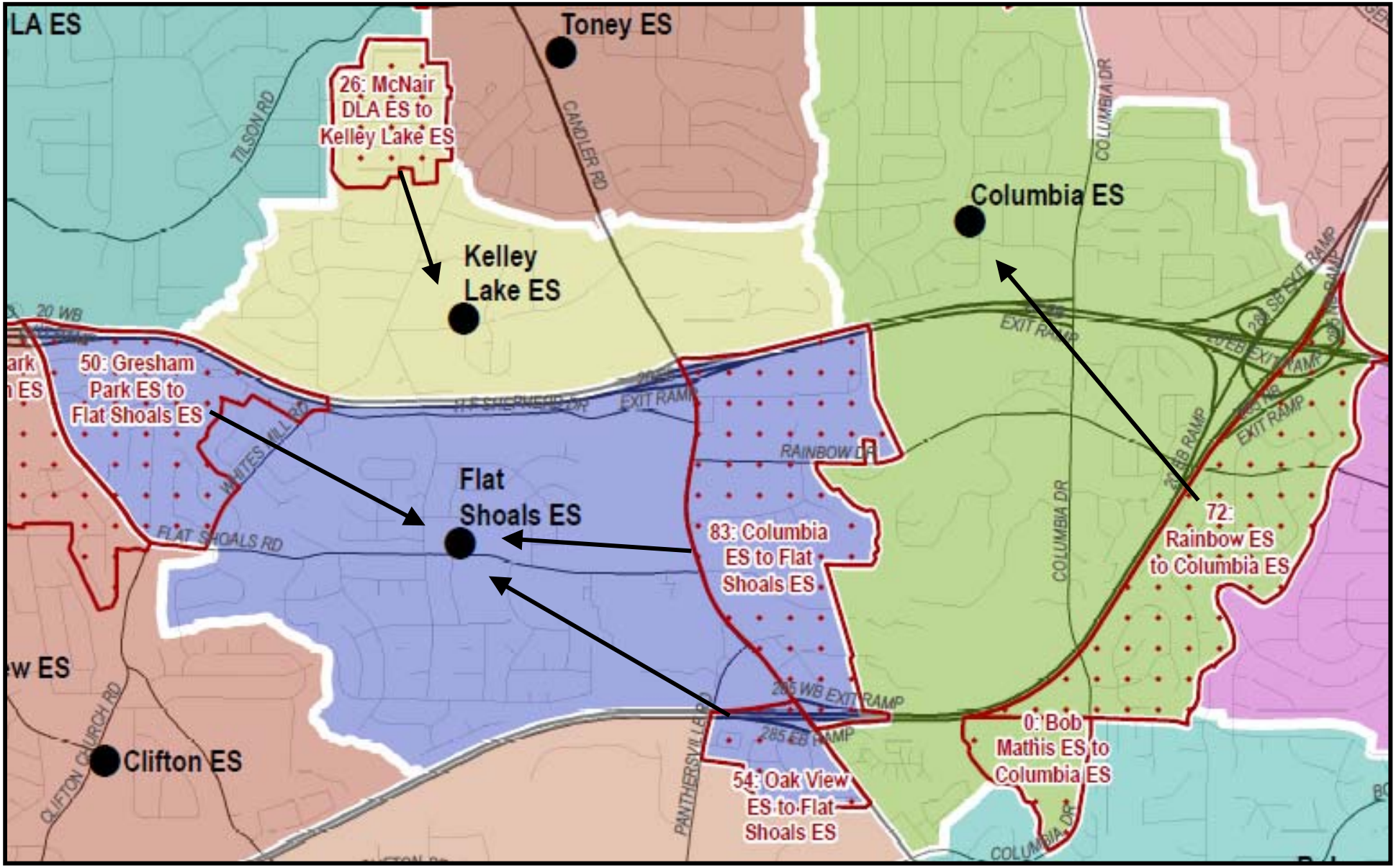
North of Memorial went to Avondale



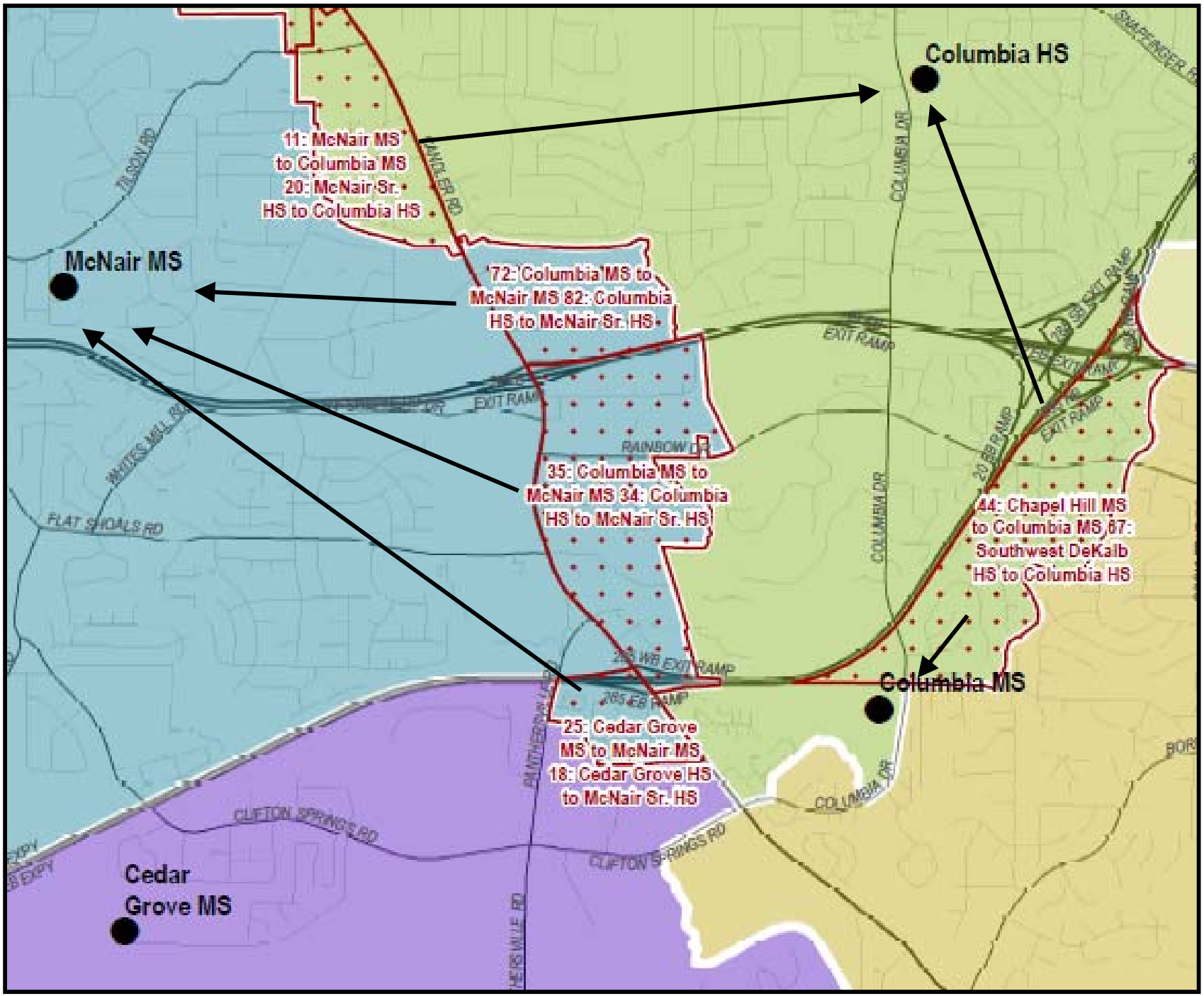
What That Will Look Like… *Gresham Park ES*



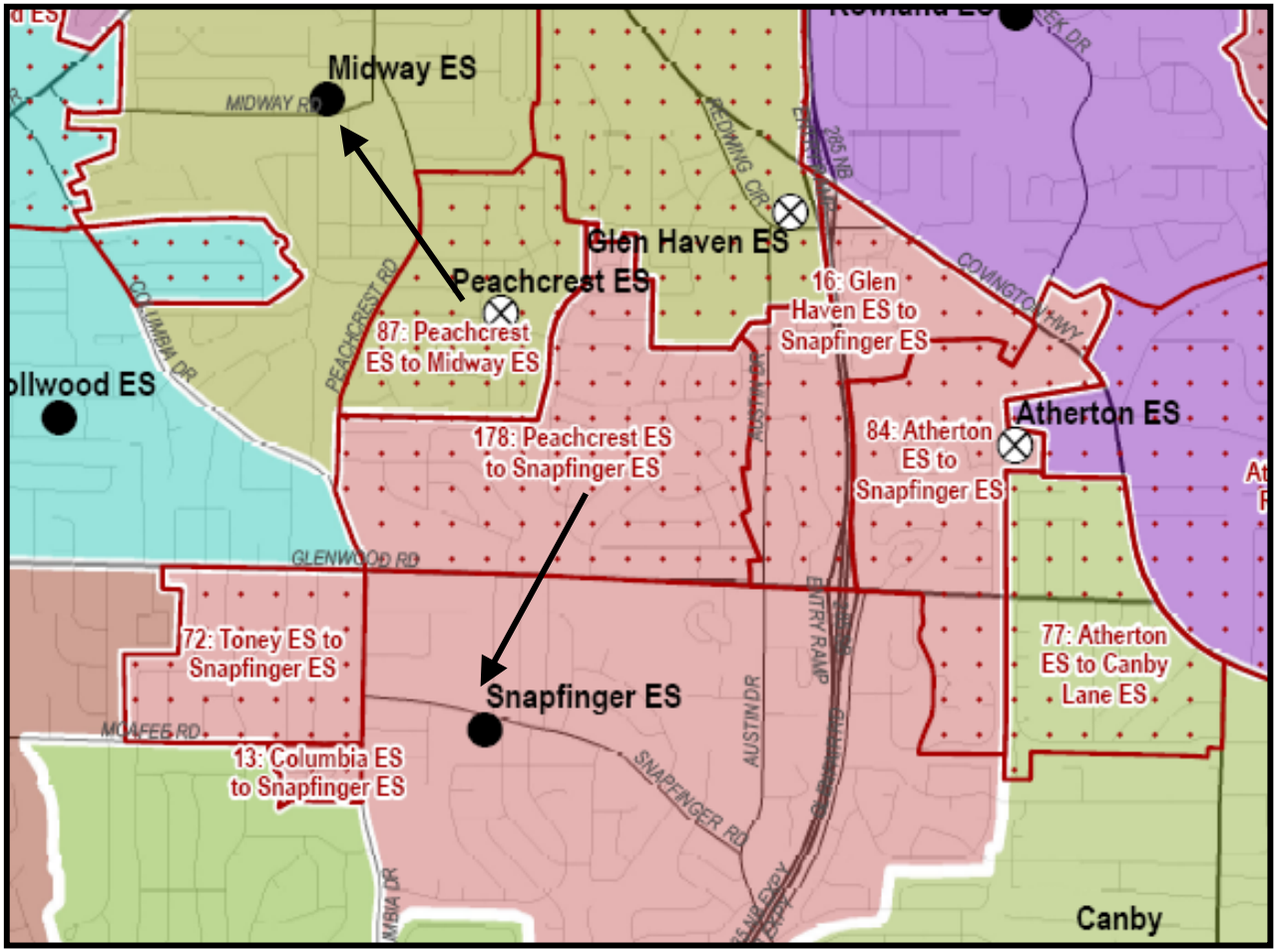
Kelley Lake, Flat Shoals, Columbia ES



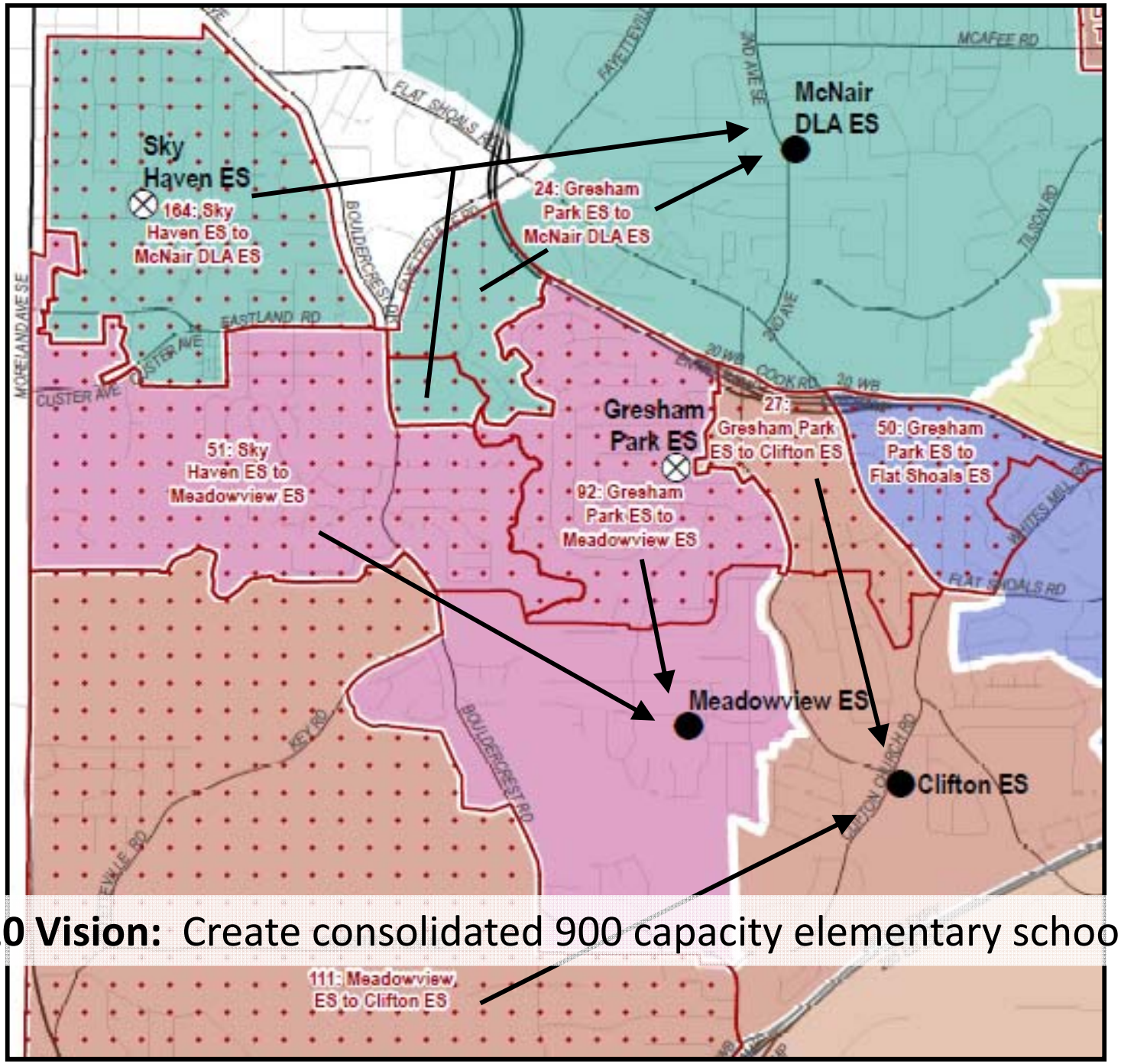
Cedar Grove, Columbia, McNair



What That Will Look Like… *Peachcrest ES*



What That Will Look Like… *Sky Haven ES*

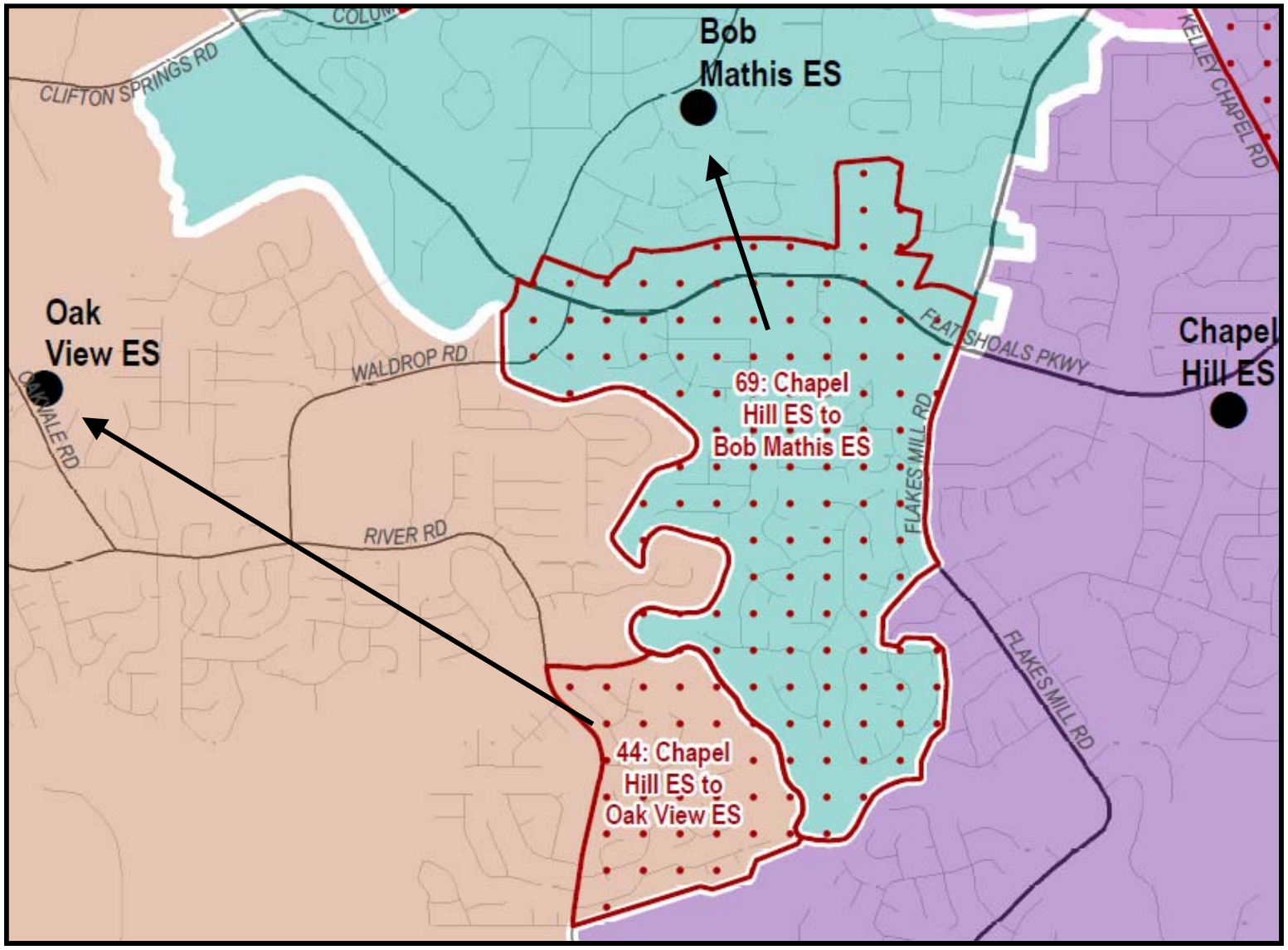


2020 Vision: Create consolidated 900 capacity elementary schools

Issue: *Underutilization of Bob Mathis ES*

Recommendation: **2011-12:** Attendance line changes for Bob Mathis, Chapel Hill and Oak View Elementary Schools

2020 Vision: Evaluate capacity needs



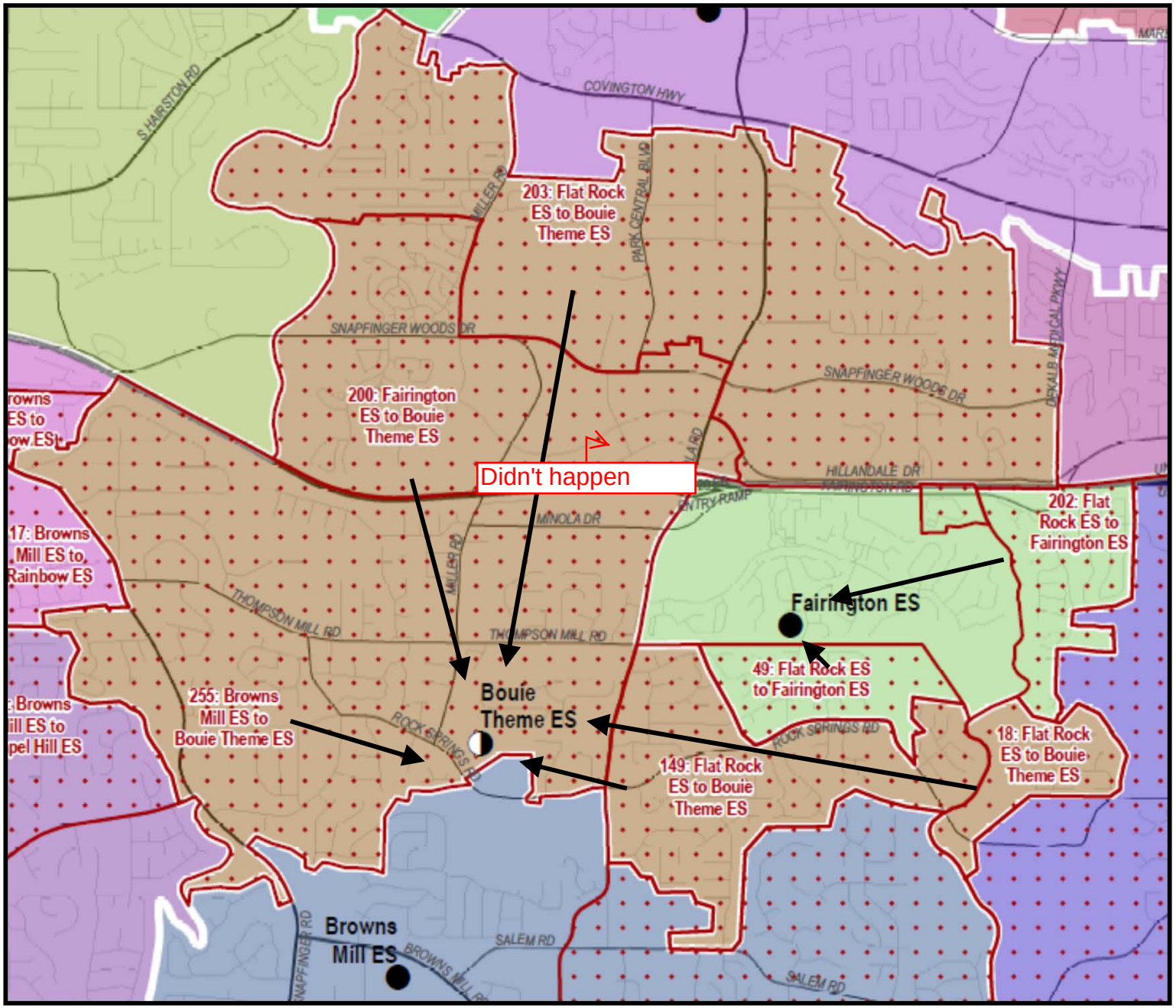
Issue: *Travel Distance for Students at Flat Rock ES*

Recommendation: **2011-12:** Flat Rock ES becomes a theme school and Bouie Theme School becomes a neighborhood school

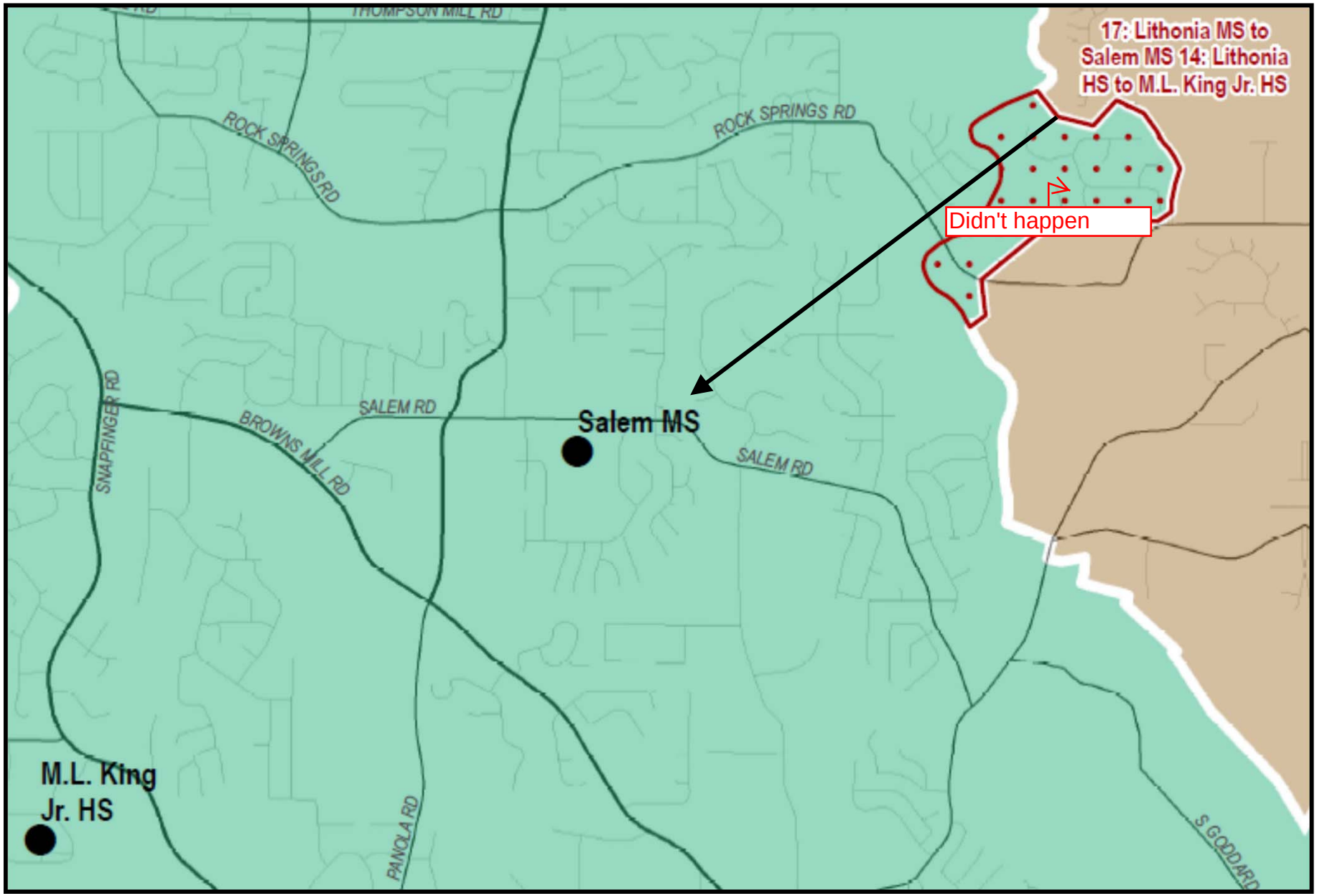
2020 Vision: No future implications in the Master Plan

Didn't happen

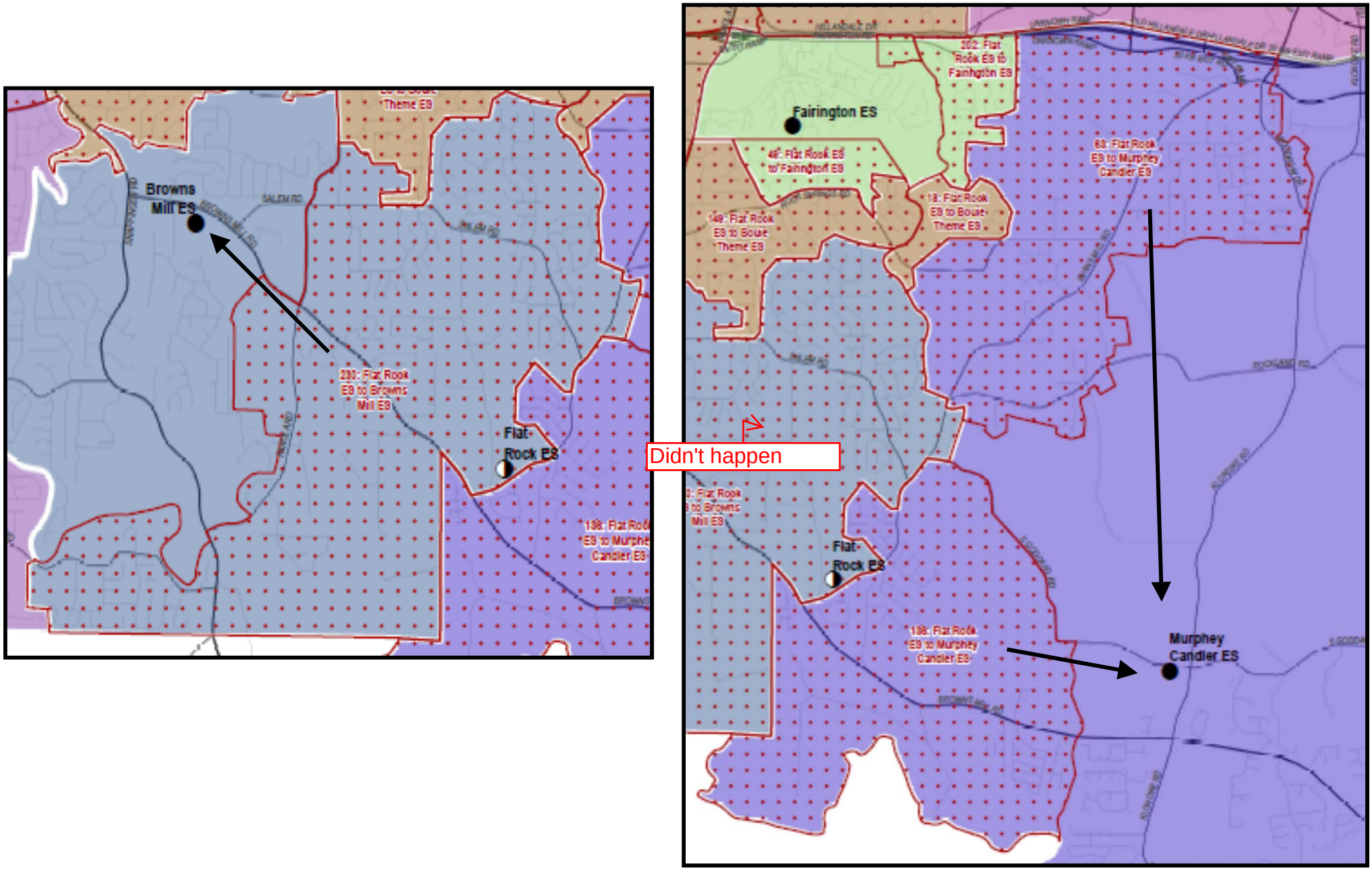
Attendance Line Changes for Bouie Elementary School



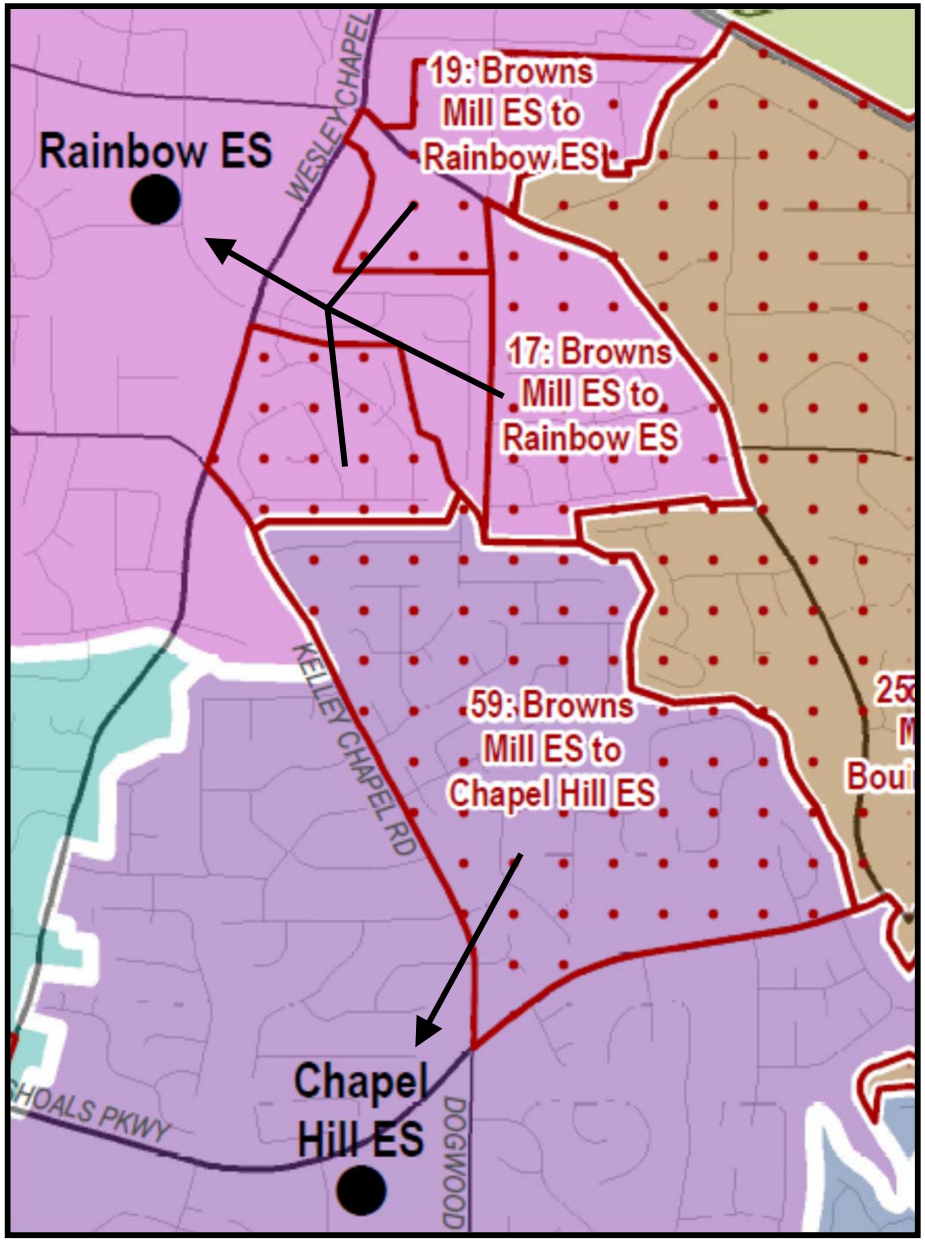
Attendance Line Changes for Flat Rock Theme School

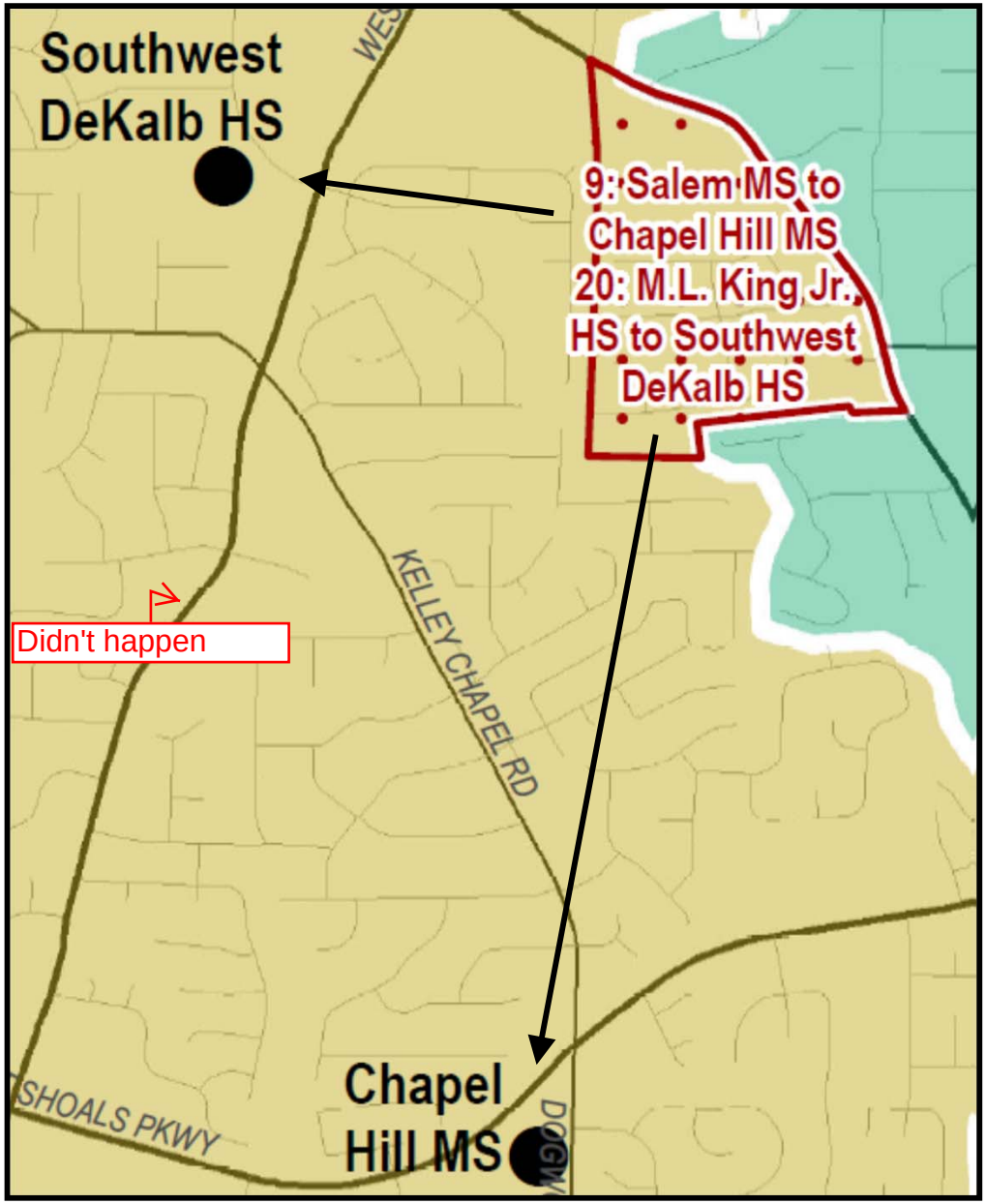


Attendance Line Changes for Flat Rock Theme School



Attendance Line Changes for Flat Rock Theme School





Summary of Changes *(2011-2012 Impact)*

NUMBER OF	CURRENT	RECOMMENDATIONS
ES Enrollment less than 450	22	13 (-9) 41% decrease
ES, MS, HS Utilization under 75%	27	19 (-8) 30% decrease
ES, MS, HS Utilization over 110%	21	17 (-4) 19% decrease
Open Seats District wide	11,310	6,185 (-5,125) 45% decrease
Students Affected By Recommendation	0	8,989 9% of total enrolled

Estimated Annual Financial Impact

FINANCIAL IMPACT COMPONENTS	IMPACT
School Closures	$8,726,817
Redistricting	$2,778,183
Utilities	$414,393
Capital Outlay Entitlements	$500,000
ANNUAL TOTAL	$12,419,393
2011 Recommendations over 10 year plan	$124,193,390

* It is expected that the 2020 Vision Plan will increase the financial impact.

Tonight's presentation, all maps and handouts
can be found online at:
http://www.dekalb.k12.ga.us/redistricting

If you still have questions
regarding your student's proposed school of attendance,
please email us at:
redistricting@fc.dekalb.k12.ga.us