

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	1,753.0	1,770.0	1,778.0
Pupils On Roll Regular Shared-Time	6.0	5.0	0.0
Pupils On Roll Special Ed Full-Time	253.0	264.0	273.0
Pupils On Roll Special Ed Shared-Time	2.0	2.0	0.0
Pupils On Roll SUBTOTAL	2,014.0	2,041.0	2,051.0
Pupils in Private School Placements	12.0	11.5	15.0
Pupils Sent to Other Districts Special Ed	13.0	10.0	10.0
Pupils Received	260.5	294.5	293.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	28,163,596	28,969,733	29,549,127
Total Tuition	10-1300	4,318,977	4,426,400	4,671,500
Transportation Fees From Individuals	10-1410	100,182	100,000	49,900
Unrestricted Miscellaneous Revenues	10-1XXX	88,717	11,891	0
Interest Earned On Capital Reserve Funds	10-1XXX	906	100	100
Subtotal - Revenues From Local Sources		32,672,378	33,508,124	34,270,627
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	144,370	144,370	144,370
Extraordinary Aid	10-3131	402,795	282,387	39,738
Categorical Special Education Aid	10-3132	569,277	569,277	569,277
Categorical Security Aid	10-3177	128,723	128,722	128,722
Adjustment Aid	10-3178	1	0	0
Other State Aids	10-3XXX	61,992	34,741	34,741
Subtotal - Revenues From State Sources		1,307,158	1,159,497	916,848
Budgeted Fund Balance - Operating Budget				
Budgeted Fund Balance - Operating Budget	10-303	0	2,009,384	1,022,113
Withdrawal From Cap Res-For Local Share	10-307	0	854,313	0
Other Financing Sources	10-5XXX	61,674	0	0
Adjustment For Prior Year Encumbrances		0	138,033	0
Actual Revenues (Over)/Under Expenditures		738,650	0	0
Total Operating Budget		34,779,860	37,669,351	36,209,588
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	155,327	166,739	166,739
Total Revenues From Local Sources	20-1XXX	155,327	166,739	166,739
Revenues from State Sources:				

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Other Restricted Entitlements	20-32XX	167,926	165,060	165,060
Total Revenues From State Sources		167,926	165,060	165,060
Revenues from Federal Sources:				
Title I	20-4411-4416	80,571	40,000	40,000
Title II	20-4451-4455	23,639	18,000	18,000
Title III	20-4491-4494	10,046	40,000	40,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	402,827	415,408	415,408
Other	20-4XXX	90,173	0	0
Total Revenues From Federal Sources		607,256	513,408	513,408
Total Grants And Entitlements		930,509	845,207	845,207
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,163,854	3,240,188	3,184,619
Total Revenues From Local Sources		3,163,854	3,240,188	3,184,619
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	76,816	76,525	77,136
Total Local Repayment Of Debt		3,240,670	3,316,713	3,261,755
Actual Revenues (Over)/Under Expenditures		14,284	0	0
Total Repayment Of Debt		3,254,954	3,316,713	3,261,755
Total Revenues/Sources		38,965,323	41,831,271	40,316,550
Total Revenues/Sources Net of Transfers		38,965,323	41,831,271	40,316,550

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	11,479,337	11,887,026	11,936,742
Special Education - Instruction	11-2XX-100-XXX	1,864,388	2,187,147	2,353,493
Basic Skills/Remedial - Instruction	11-230-100-XXX	227,450	293,327	293,328
Bilingual Education - Instruction	11-240-100-XXX	175,581	179,862	207,095
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	326,196	331,001	340,450
School-Sponsored Athletics - Instruction	11-402-100-XXX	660,562	859,162	823,072
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,378,171	1,537,782	1,691,425
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	4,198	4,487	4,399
Undist. Expenditures - Health Services	11-000-213-XXX	365,037	374,817	373,810
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	532,113	644,289	667,006
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	790,494	580,866	557,330
Undist. Expenditures - Guidance	11-000-218-XXX	887,782	968,084	925,061
Undist. Expenditures - Child Study Teams	11-000-219-XXX	700,658	804,210	766,577
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	455,559	679,034	539,068
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	603,882	508,843	442,001
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	131,336	163,795	149,125
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	861,880	703,210	678,508
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,377,313	1,403,523	1,363,686
Undist. Expend. - Central Services	11-000-251-XXX	430,306	504,187	497,538
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	104,896	226,143	249,404
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,918,640	3,201,557	3,129,925
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,164,083	2,031,791	2,089,824
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,060,881	5,257,829	5,630,621
Total Undistributed Expenditures		18,767,229	19,594,447	19,755,308
Total General Current Expense		33,500,743	35,331,972	35,709,488

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	68,027	328,278	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	265,561	654,688	250,000
Capital Reserve - Transfer To Capital Projects	12-000-400-931	945,529	854,313	0
Increase In Capital Reserve	10-604	0	500,000	250,000
Interest Deposit To Capital Reserve	10-604	0	100	100
Total Capital Outlay		1,279,117	2,337,379	500,100
General Fund Grand Total		34,779,860	37,669,351	36,209,588
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	155,327	166,739	166,739
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	30,146	36,846	36,846
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	22,973	22,973
Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	61,545	61,545
Nonpublic Nursing Services	20-XXX-XXX-XXX	42,780	43,696	43,696
Nonpublic Technology Initiative	20-XXX-XXX-XXX	10,531	0	0
Other	20-XXX-XXX-XXX	84,469	0	0
Total Other State Projects		167,926	165,060	165,060
Total State Projects	20-XXX-XXX-XXX	167,926	165,060	165,060
Federal Projects:				
Title I	20-XXX-XXX-XXX	80,571	40,000	40,000
Title II	20-XXX-XXX-XXX	23,639	18,000	18,000
Title III	20-XXX-XXX-XXX	10,046	40,000	40,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	402,827	415,408	415,408
Other	20-XXX-XXX-XXX	90,173	0	0
Total Federal Projects	20-XXX-XXX-XXX	607,256	513,408	513,408
Total Special Revenue Funds		930,509	845,207	845,207
Repayment of Debt:				

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Regular Debt Service	40-701-510-XXX	3,254,954	3,316,713	3,261,755
Total Debt Service Funds		3,254,954	3,316,713	3,261,755
Total Expenditures/Appropriations		38,965,323	41,831,271	40,316,550
Total Expenditures Net of Transfers		38,965,323	41,831,271	40,316,550

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	879,072	1,022,032	843,276	750,626
--Repayment of Debt	14,285	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	577,412	102,789	23,576	273,676
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	135,000	135,000	135,000	135,000
--Legal Reserve	3,146,540	2,760,091	929,463	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	1	1	1

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,305	\$14,845	\$15,662	\$15,589	\$15,567
Total Classroom Instruction	\$8,314	\$8,344	\$8,685	\$8,715	\$8,925
Classroom-Salaries and Benefits	\$7,893	\$7,917	\$8,220	\$8,238	\$8,394
Classroom-General Supplies and Textbooks	\$326	\$339	\$355	\$363	\$425
Classroom-Purchased Services	\$96	\$88	\$110	\$114	\$106
Total Support Services	\$2,522	\$2,660	\$2,849	\$2,769	\$2,597
Support Services-Salaries and Benefits	\$2,183	\$2,295	\$2,420	\$2,344	\$2,156
Total Administrative Costs	\$1,558	\$1,640	\$1,612	\$1,656	\$1,643
Administration Salaries and Benefits	\$1,373	\$1,373	\$1,376	\$1,381	\$1,386
Total Operations and Maintenance of Plant	\$1,355	\$1,602	\$1,794	\$1,736	\$1,696
Operations and Maintenance-Salaries and Benefits	\$756	\$802	\$879	\$862	\$834
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$524	\$573	\$691	\$682	\$675
Total Equipment Costs	\$42	\$34	\$132	\$161	\$0
Legal Costs	\$25	\$98	\$44	\$54	\$68
Employee Benefits as a percentage of salaries*	24.98%	23.99%	24.06%	23.63%	25.65%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	The County Educational Services Commission and the Morris Union Jointure Commission are providers of Child Study Team services and special education for students.	0
Custodial and Maintenance Services	The Boro of Bernardsville provides grounds services and fuel, SHSD also shares facilities with Borough Rec Dept	0
Others	SHSD indoor facilities are provided free of charge to Borough of Bernardsville Recreation Programs, SHSD uses the Boroughs Fields free of charge. The tennis courts are a shared as well.	0
Others	SHSD participates in purchasing consortiums with Middlesex County Educational Services Commission and with Hunterdon County Educational Services Commission.	0
Professional Staff Development	SHSD opens its professional staff development to Bedminster and attends staff training at other districts	0

BERNARDSVILLE BOROUGH	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	21,747,393
(B) Estimated Net Taxable Valuation (as of 10/01/14)	2,266,051,368
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	0.9597
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	24,135,100
(E) Estimated Net Taxable Valuation (as of 10/01/14)	2,266,051,368
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.0651

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	21,747,393
(H) Estimated Equalized Valuation (as of 10/01/14)	2,370,148,243
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.9176
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	24,135,100
(K) Estimated Equalized Valuation (as of 10/01/14)	2,370,148,243
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.0183

FAR HILLS BOROUGH	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	1,692,419
(B) Estimated Net Taxable Valuation (as of 10/01/14)	434,868,656
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	0.3892
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	1,878,215
(E) Estimated Net Taxable Valuation (as of 10/01/14)	434,868,656

(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	0.4319

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	1,692,419
(H) Estimated Equalized Valuation (as of 10/01/14)	440,234,691
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.3844
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	1,878,215
(K) Estimated Equalized Valuation (as of 10/01/14)	440,234,691
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	0.4266

PEAPACK-GLADSTONE BOROUGH	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	5,819,619
(B) Estimated Net Taxable Valuation (as of 10/01/14)	685,552,087
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	0.8489
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	6,458,521
(E) Estimated Net Taxable Valuation (as of 10/01/14)	685,552,087
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	0.9421

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	5,819,619
(H) Estimated Equalized Valuation (as of 10/01/14)	717,254,747
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.8114
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	6,458,521
(K) Estimated Equalized Valuation (as of 10/01/14)	717,254,747

(L) Estimated 15-16 Equalized Total School Tax Rate= $(J)/(K) \times 100$	0.9005

NAME=Alan Yunghahn

CATEGORY	MEASURE
Job Title	Other
Job Title II	Maintenance Foreman
Base Annual Salary Amount	\$101,480
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	28
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,270
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	34@390.30
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Alan Yunghahn

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Frances Wood

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Frances Wood

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,385
Contractual Post-Employment Benefit Description of Payout of Sick days	17 days @ \$605.77
Contractual Post-Employment Benefit Description of Payout of Vacation days	15 days @ \$605.77
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jennifer Shouffler

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$137,700
Full-Time Equivalent (FTE)	1.0

NAME=Jennifer Shouffler

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,240
Contractual Post-Employment Benefit Description of Payout of Sick days	Maxumium
Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days at \$529.
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Jennifer Shouffler

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=MJ Zonfrillo

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	
Base Annual Salary Amount	\$86,230
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=MJ Zonfrillo

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,293
Contractual Post-Employment Benefit Description of Payout of Sick days	66@\$40
Contractual Post-Employment Benefit Description of Payout of Vacation days	8@331.65
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Margaret Mitchell

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$90,004
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Margaret Mitchell

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,022
Contractual Post-Employment Benefit Description of Payout of Sick days	140@\$40
Contractual Post-Employment Benefit Description of Payout of Vacation days	7@\$346
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Margaret Mitchell

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Mark Prunty

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$82,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,495
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,461
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum

NAME=Mark Prunty

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	30@315.38
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nancy Hunter

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$174,235
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260

NAME=Nancy Hunter

	CATEGORY	MEASURE
Contracted Number of Annual Vacation Days		28
Contracted Number of Annual Sick Days		12
Contracted Number of Annual Personal Days		4
Contracted Number of Annual Consulting Days		0
Number of Other Contracted Non-Working Days		0
Description of Other Contracted Non-Working Days		
Total Allowances Amount		\$5,000
Total Bonuses Amount		\$0
Total Stipends Amount		\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)		\$0
District Contributions Above Teacher Contract for Retirement Plans		\$0
Total Contractual Post-Employment Benefit Amount		\$33,764
Contractual Post-Employment Benefit Description of Payout of Sick days		Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days		28@670.13
Contractual Post-Employment Benefit Description of Payout of Personal days		None
Contractual Post-Employment Benefit Description of Other Benefits 1		
Contractual Post-Employment Benefit Description of Other Benefits 2		
Contractual Post-Employment Benefit Description of Other Benefits 3		
Total Other/In-Kind Remuneration Amount		\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
Additional Comment 1		
Additional Comment 2		
Additional Comment 3		