

## SOMERSET - SOMERSET HILLS REGIONAL Advertised Enrollments

ENROLLMENT CATEGORIES	October 14, 2011 Actual	October 15, 2012 Actual	October 15, 2013 Estimated
Pupils On Roll Regular Full-Time	1,808	1,788	1,793
Pupils On Roll Regular Shared-Time	4	7	6
Pupils On Roll - Special Full-Time	217	227	232
Pupils On Roll - Special Shared-Time	2	1	1
Subtotal - Pupils On Roll	2,031	2,023	2,032
Private School Placements	11	10	9
Pupils Sent to Other Districts-Reg Prog		1	0
Pupils Sent to Other Dists-Spec Ed Prog	18	13	13
Pupils Received	251	258	265

**NOT FOR ADVERTISING**

**2013-14 User Friendly Budget Summary**

**Generated on 19MAR13 at 14:06**

**SOMERSET - SOMERSET HILLS REGIONAL**  
**Advertised Revenues**

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	27,069,970	27,611,369	28,163,596
Total Tuition	10-1300	4,027,501	4,215,751	4,265,440
Transportation Fees From Individuals	10-1410	97,485	100,000	100,000
Unrestricted Miscellaneous Revenues	10-1XXX	172,266	11,276	11,275
Interest Earned On Capital Reserve Funds	10-1XXX	853	100	100
Subtotal - Revenues From Local Sources		31,368,075	31,938,496	32,540,411
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	60,357	138,690	144,370
Extraordinary Aid	10-3131	607,839	317,128	317,128
Categorical Special Education Aid	10-3132	558,231	576,336	569,277
Categorical Security Aid	10-3177	122,544	127,344	128,722
Other State Aids	10-3XXX	3,197	0	1
Subtotal - Revenues From State Sources		1,352,168	1,159,498	1,159,498
Revenues from Federal Sources:				
Education Jobs Fund	18-4522	46,258	0	0
Subtotal - Revenues From Federal Sources		46,258	0	0
Budgeted Fund Balance - Operating Budget	10-303	0	964,391	1,315,913
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	300,000
Adjustment For Prior Year Encumbrances		0	73,368	0
Actual Revenues (Over)/Under Expenditures		-295,516	0	0
Total Operating Budget		32,470,985	34,135,753	35,315,822
Grants and Entitlements:				

Other Revenue From Local Sources	20-1xxx	118,452	166,739	166,739
Total Revenues From Local Sources	20-1XXX	118,452	166,739	166,739
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	126,059	165,060	165,060
Total Revenues From State Sources		126,059	165,060	165,060
Revenues from Federal Sources:				
Title II	20-4451-4455	25,367	0	0
Title III	20-4491-4494	9,594	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	430,989	415,408	415,408
Other	20-4XXX	82,285	98,000	98,000
Total Revenues From Federal Sources		548,235	513,408	513,408
Total Grants And Entitlements		792,746	845,207	845,207
Repayment of Debt:				
Other Financing Sources	40-5xxx	307,410	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,294,658	3,234,883	3,163,854
Other Miscellaneous	40-1xxx	12,450	0	0
Miscellaneous	40-1XXX	12,450	0	0
Total Revenues From Local Sources		3,307,108	3,234,883	3,163,854
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	77,155	76,031	76,816
Budgeted Fund Balance	40-303	0	56,181	14,284
Total Local Repayment Of Debt		3,691,673	3,367,095	3,254,954
Actual Revenues (Over)/Under Expenditures		-14,228	0	0
Total Repayment Of Debt		3,677,445	3,367,095	3,254,954
Total Revenues/Sources		36,941,176	38,348,055	39,415,983
Total Revenues/Sources Net of Transfers		36,941,176	38,348,055	39,415,983

**SOMERSET - SOMERSET HILLS REGIONAL**  
**Advertised Appropriations**

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	11,194,590	11,751,631	12,116,409
Special Education - Instruction	11-2XX-100-XXX	1,616,197	1,546,572	1,590,760
Basic Skills/Remedial - Instruction	11-230-100-XXX	233,417	186,199	192,250
Bilingual Education - Instruction	11-240-100-XXX	160,700	171,555	175,892
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	324,864	291,740	298,490
School-Sponsored Athletics - Instruction	11-402-100-XXX	550,215	649,753	699,970
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,803,833	1,469,413	1,525,048
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	4,136	4,261	4,399
Undist. Expenditures - Health Services	11-000-213-XXX	317,287	325,634	366,233
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	577,431	494,231	547,152
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	723,617	817,764	828,517
Undist. Expenditures - Guidance	11-000-218-XXX	652,584	805,629	829,118
Undist. Expenditures - Child Study Teams	11-000-219-XXX	681,568	798,636	883,986
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	257,873	306,781	470,908
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	537,626	609,043	634,820
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	112,521	159,812	163,658
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	781,136	807,046	766,904
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,252,101	1,291,434	1,313,754
Undist. Expend. - Central Services	11-000-251-XXX	436,339	450,006	459,549
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	100,608	107,023	108,686
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,799,297	2,882,181	2,980,146
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,182,682	2,113,619	2,019,320
Personal Services - Employee Benefits	11-XXX-XXX-2XX	4,573,841	5,520,390	5,201,317
Total Undistributed Expenditures		17,794,480	18,962,903	19,103,515

Total General Current Expense		31,874,463	33,560,353	34,177,286
Capital Expenditures:				
Equipment	12-XXX-XXX-730	91,114	75,000	29,500
Facilities Acquisition And Const. Serv.	12-000-400-XXX	185,408	300,300	808,936
Capital Reserve - Transfer To Capital Projects	12-000-400-931	320,000	200,000	300,000
Interest Deposit To Capital Reserve	10-604	0	100	100
Total Capital Outlay		596,522	575,400	1,138,536
General Fund Grand Total		32,470,985	34,135,753	35,315,822
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	118,452	166,739	166,739
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	27,862	36,846	36,846
Nonpubic Auxiliary Services	20-XXX-XXX-XXX	0	22,973	22,973
Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	61,545	61,545
Nonpublic Nursing Services	20-XXX-XXX-XXX	38,117	43,696	43,696
Other	20-XXX-XXX-XXX	60,080	0	0
Total Other State Projects		126,059	165,060	165,060
Total State Projects	20-XXX-XXX-XXX	126,059	165,060	165,060
Federal Projects:				
Title II	20-XXX-XXX-XXX	25,367	0	0
Title III	20-XXX-XXX-XXX	9,594	0	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	430,989	415,408	415,408
Other	20-XXX-XXX-XXX	82,285	98,000	98,000
Total Federal Projects	20-XXX-XXX-XXX	548,235	513,408	513,408
Total Special Revenue Funds		792,746	845,207	845,207
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,677,445	3,367,095	3,254,954
Total Debt Service Funds		3,677,445	3,367,095	3,254,954
Total Expenditures/Appropriations		36,941,176	38,348,055	39,415,983
Total Expenditures Net of Transfers		36,941,176	38,348,055	39,415,983

**SOMERSET - SOMERSET HILLS REGIONAL**  
**Advertised Recapitulation of Balances**

Budget Category	Audited Balance 6-30-2011	Audited Balance 6-30-2012	Estimated Balance 6-30-2013	Estimated Balance 6-30-2014
Unrestricted:				
--General Operating Budget	1,425,866	1,807,515	681,248	681,248
--Repayment of Debt	56	14,284	14,284	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	688,771	576,624	943,313	643,413
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	135,000	135,000	135,000	135,000
--Legal Reserve	1,504,576	1,520,626	1,315,913	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

## SOMERSET - SOMERSET HILLS REGIONAL Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2010-11 Actual Costs	2011-12 Actual Costs	2012-13 Original Budget	2012-13 Revised Budget	2013-14 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,934	\$13,799	\$14,412	\$14,855	\$15,101
Total Classroom Instruction	\$8,125	\$7,940	\$8,305	\$8,443	\$8,504
Classroom-Salaries and Benefits	\$7,779	\$7,548	\$7,834	\$7,936	\$8,028
Classroom-General Supplies and Textbooks	\$252	\$309	\$361	\$392	\$366
Classroom-Purchased Services	\$94	\$84	\$110	\$115	\$110
Total Support Services	\$2,211	\$2,275	\$2,406	\$2,617	\$2,800
Support Services-Salaries and Benefits	\$1,944	\$1,944	\$2,052	\$2,250	\$2,403
Total Administrative Costs	\$1,441	\$1,519	\$1,581	\$1,609	\$1,569
Administration Salaries and Benefits	\$1,283	\$1,327	\$1,361	\$1,387	\$1,351
Legal Costs	\$20	\$22	\$32	\$26	\$27
Total Operations and Maintenance of Plant	\$1,628	\$1,532	\$1,557	\$1,597	\$1,624
Operations and Maintenance-Salaries and Benefits	\$948	\$788	\$803	\$801	\$796
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$510	\$509	\$548	\$563	\$581
Total Equipment Costs	\$47	\$45	\$49	\$37	\$15
Employee Benefits as a percentage of salaries*	23.95%	22.90%	26.45%	26.78%	24.21%
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0

*\*Does not include pension and social security paid by the State on-behalf of the district.*

*The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education> (under Finance), when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2012-13 revised appropriations and the 2013-14 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.*

*\*\* Federal and State funds in the blended resource school-based budgets.*

## SOMERSET - SOMERSET HILLS REGIONAL Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Professional Staff Development	SHSD attends opens its internal professional development to Bedminster. SHSD attends administrative training at other districts.	0.00
Special Education Services	ESCs' provides special education services.	0.00
Custodial and Maintenance Services	Grounds and field maintenance is shared with Borough of Bernardsville.	0.00
Social Worker/Psychologist	Educational Services Commission provides some social work services.	0.00
Recycling	Recycling services provided by Somerset County.	0.00
Others	Our facilities are provided, free of charge to the Borough's Recreation Committee.	0.00
Others	Bernards High School is a Shelter in Place for the Red Cross and operated as such during Hurricane Sandy.	0.00
Others	The School Emergency Response Team is trained by the Bernardsville Police Department and is available to assist Emergency Management in a crisis.	0.00
Transportation Services, including Fuel	Educational Services Commission provides bussing.	0.00
Transportation Services, including Fuel	Fuel is purchased from the Borough of Bernardsville.	0.00
Purchasing - Supplies	District belongs to several Educational Services Commission purchasing consortiums	0.00
Purchasing - Equipment	District purchases technology equipment through ESC.	0.00
Curriculum Services	Shared Curriculum writing with Bedminster.	0.00

**SOMERSET - SOMERSET HILLS REGIONAL**  
**Estimated Tax Rates**

BERNARDSVILLE BOROUGH

A. Estimated 13-14 School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

(A) General Fund School Levy	20,577,057
(B) Estimated Net Taxable Valuation (as of 10/01/12)	2,272,141,263
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.9056

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

(D) Total School Levy	22,937,691
(E) Estimated Net Taxable Valuation (as of 10/01/12)	2,272,141,263
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	1.0095

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B. Estimated 13-14 Equalized School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

(G) General Fund School Levy	20,577,057
(H) Estimated Equalized Valuation (as of 10/01/12)	2,423,694,822
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.8490

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

(J) Total School Levy	22,937,691
(K) Estimated Equalized Valuation (as of 10/01/12)	2,423,694,822
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.9464

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FAR HILLS BOROUGH

A. Estimated 13-14 School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

(A) General Fund School Levy	1,634,384
(B) Estimated Net Taxable Valuation (as of 10/01/12)	435,188,434
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.3756

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

(D) Total School Levy	1,821,943
(E) Estimated Net Taxable Valuation (as of 10/01/12)	435,188,434
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	0.4187

B. Estimated 13-14 Equalized School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

(G) General Fund School Levy	1,634,384
(H) Estimated Equalized Valuation (as of 10/01/12)	449,002,937
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.3640

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

(J) Total School Levy	1,821,943
(K) Estimated Equalized Valuation (as of 10/01/12)	449,002,937
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.4058

PEAPACK-GLADSTONE BOROUGH

A. Estimated 13-14 School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

(A) General Fund School Levy	5,676,041
(B) Estimated Net Taxable Valuation (as of 10/01/12)	681,494,638
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.8329

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

(D) Total School Levy	6,327,217
(E) Estimated Net Taxable Valuation (as of 10/01/12)	681,494,638
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	0.9284

B. Estimated 13-14 Equalized School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

(G) General Fund School Levy	5,676,041
(H) Estimated Equalized Valuation (as of 10/01/12)	735,698,365
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.7715

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

(J) Total School Levy	6,327,217
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(K) Estimated Equalized Valuation (as of 10/01/12)	735,698,365
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.8600
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## SOMERSET - SOMERSET HILLS REGIONAL Employee Contract List for District

NAME=Alan Yunghahn

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Maintenance
Base Annual Salary Amount	\$92,260
Full-Time Equivalents (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	28
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	
Total Bonuses Amount	
Total Stipends Amount	
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	
District Contributions Above Teacher Contract for Retirement Plans	
Total Contractual Post-Employment Benefit Amount	
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM
Contractual Post-Employment Benefit Description of Payout of Vacation days	28 DAYS MAXIMUM @ 357.54 PER DAY
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	

Contractual Post-Employment Benefit Description of Other Benefits 2

Contractual Post-Employment Benefit Description of Other Benefits 3

Total Other/In-Kind Remuneration Amount

Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash

Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash

Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3

Additional Comment 1

Additional Comment 2

Additional Comment 3

**NAME=Barbara Walls**

**CATEGORY MEASURE**

Job Title Assistant Superintendent

Job Title II

Base Annual Salary Amount \$157,548

Full-Time Equivalents (FTE) 1.0

Shared with Another District? N

Shared County

Shared District

Job Title Other District

Member of Collective Bargaining Unit (CBU)? N

Beginning Date of Contract 07/01/12

End Date of Contract 06/30/13

Contracted Number of Annual Work Days 260

Contracted Number of Annual Vacation Days 28

Contracted Number of Annual Sick Days 12

Contracted Number of Annual Personal Days 4

Contracted Number of Annual Consulting Days 0

Number of Other Contracted Non-Working Days 0

Description of Other Contracted Non-Working Days

Total Allowances Amount	
Total Bonuses Amount	
Total Stipends Amount	
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	
District Contributions Above Teacher Contract for Retirement Plans	
Total Contractual Post-Employment Benefit Amount	
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM
Contractual Post-Employment Benefit Description of Payout of Vacation days	28 DAYS MAXIMUM @ \$605.95 PER DAY
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

**NAME=Charles Young**

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$99,300
Full-Time Equivalents (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

Member of Collective Bargaining Unit (CBU)? N

Beginning Date of Contract 07/01/12

End Date of Contract 06/30/13

Contracted Number of Annual Work Days 260

Contracted Number of Annual Vacation Days 28

Contracted Number of Annual Sick Days 12

Contracted Number of Annual Personal Days 4

Contracted Number of Annual Consulting Days 0

Number of Other Contracted Non-Working Days 0

Description of Other Contracted Non-Working Days

Total Allowances Amount

Total Bonuses Amount

Total Stipends Amount

District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)

District Contributions Above Teacher Contract for Retirement Plans

Total Contractual Post-Employment Benefit Amount

Contractual Post-Employment Benefit Description of Payout of Sick days MAXIMUM

Contractual Post-Employment Benefit Description of Payout of Vacation days 28 DAYS MAXIMUM @ \$381.92 PER DAY

Contractual Post-Employment Benefit Description of Payout of Personal days NONE

Contractual Post-Employment Benefit Description of Other Benefits 1

Contractual Post-Employment Benefit Description of Other Benefits 2

Contractual Post-Employment Benefit Description of Other Benefits 3

Total Other/In-Kind Remuneration Amount

Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash

Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash

Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3

Additional Comment 1

Additional Comment 2

Additional Comment 3

CATEGORY	MEASURE
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Job Title	Information Technology
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Job Title II	
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Base Annual Salary Amount	\$85,374
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Full-Time Equivalents (FTE)	1.0
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Shared with Another District?	N
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Shared County	
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Shared District	
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Job Title Other District	
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Member of Collective Bargaining Unit (CBU)?	N
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Beginning Date of Contract	07/01/12
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End Date of Contract	06/30/13
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Contracted Number of Annual Work Days	260
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Contracted Number of Annual Vacation Days	28
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Contracted Number of Annual Sick Days	12
---------------------------------------	----

Contracted Number of Annual Personal Days	4
---	---

Contracted Number of Annual Consulting Days	0
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Number of Other Contracted Non-Working Days	0
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Description of Other Contracted Non-Working Days	
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Total Allowances Amount	
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Total Bonuses Amount	
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Total Stipends Amount	
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District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	
---	--

District Contributions Above Teacher Contract for Retirement Plans	
--	--

Total Contractual Post-Employment Benefit Amount	
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Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM 120 DAYS @ \$40 PER DAY
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Contractual Post-Employment Benefit Description of Payout of Vacation days	20 DAYS MAXIMUM @ \$328.36 PER DAY
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Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
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Contractual Post-Employment Benefit Description of Other Benefits 1	
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Contractual Post-Employment Benefit Description of Other Benefits 2	
---	--

Contractual Post-Employment Benefit Description of Other Benefits 3	
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Total Other/In-Kind Remuneration Amount	
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Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash

Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash

Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3

Additional Comment 1

Additional Comment 2

Additional Comment 3

**NAME=Mary Joyce Zonfrillo**

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	
Base Annual Salary Amount	\$81,903
Full-Time Equivalents (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	28
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	
Total Bonuses Amount	
Total Stipends Amount	

District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)

District Contributions Above Teacher Contract for Retirement Plans

Total Contractual Post-Employment Benefit Amount

Contractual Post-Employment Benefit Description of Payout of Sick days \$40 PER DAY MAXIMUM 120 DAYS

Contractual Post-Employment Benefit Description of Payout of Vacation days 20 DAYS MAXIMUM @ \$315.02 PER DAY

Contractual Post-Employment Benefit Description of Payout of Personal days NONE

Contractual Post-Employment Benefit Description of Other Benefits 1

Contractual Post-Employment Benefit Description of Other Benefits 2

Contractual Post-Employment Benefit Description of Other Benefits 3

Total Other/In-Kind Remuneration Amount

Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash

Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash

Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3

Additional Comment 1

Additional Comment 2

Additional Comment 3

**NAME=Nancy Hunter**

**CATEGORY MEASURE**

Job Title Business Administrator

Job Title II

Base Annual Salary Amount \$167,470

Full-Time Equivalent (FTE) 1.0

Shared with Another District? N

Shared County

Shared District

Job Title Other District

Member of Collective Bargaining Unit (CBU)? N

Beginning Date of Contract 07/01/12

End Date of Contract 06/30/13

Contracted Number of Annual Work Days 260  
 Contracted Number of Annual Vacation Days 28  
 Contracted Number of Annual Sick Days 12  
 Contracted Number of Annual Personal Days 4  
 Contracted Number of Annual Consulting Days 0  
 Number of Other Contracted Non-Working Days 0

Description of Other Contracted Non-Working Days

Total Allowances Amount

Total Bonuses Amount

Total Stipends Amount

District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)

District Contributions Above Teacher Contract for Retirement Plans

Total Contractual Post-Employment Benefit Amount

Contractual Post-Employment Benefit Description of Payout of Sick days MAXIMUM

Contractual Post-Employment Benefit Description of Payout of Vacation days 28.0 DAYS MAX @ \$644.12 PER DAY

Contractual Post-Employment Benefit Description of Payout of Personal days NONE

Contractual Post-Employment Benefit Description of Other Benefits 1

Contractual Post-Employment Benefit Description of Other Benefits 2

Contractual Post-Employment Benefit Description of Other Benefits 3

Total Other/In-Kind Remuneration Amount

Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash

Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash

Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3

Additional Comment 1

Additional Comment 2

Additional Comment 3

**NAME=Peter Miller**

**CATEGORY MEASURE**

Job Title Superintendent

Job Title II

Base Annual Salary Amount \$212,932

Full-Time Equivalents (FTE) 1.0

Shared with Another District? N

Shared County

Shared District

Job Title Other District

Member of Collective Bargaining Unit (CBU)? N

Beginning Date of Contract 11/18/10

End Date of Contract 06/30/15

Contracted Number of Annual Work Days 260

Contracted Number of Annual Vacation Days 28

Contracted Number of Annual Sick Days 12

Contracted Number of Annual Personal Days 4

Contracted Number of Annual Consulting Days 0

Number of Other Contracted Non-Working Days 0

Description of Other Contracted Non-Working Days

Total Allowances Amount

Total Bonuses Amount

Total Stipends Amount

District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)

District Contributions Above Teacher Contract for Retirement Plans

Total Contractual Post-Employment Benefit Amount

Contractual Post-Employment Benefit Description of Payout of Sick days 180 DAYS @ \$818.97 PER DAY

Contractual Post-Employment Benefit Description of Payout of Vacation days 28 DAYS MAXIMUM @ \$818.97 PER DAY

Contractual Post-Employment Benefit Description of Payout of Personal days NONE

Contractual Post-Employment Benefit Description of Other Benefits 1

Contractual Post-Employment Benefit Description of Other Benefits 2

Contractual Post-Employment Benefit Description of Other Benefits 3

Total Other/In-Kind Remuneration Amount

Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash

Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash

Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3

Additional Comment 1

Additional Comment 2

Additional Comment 3