

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,671.0	1,634.0	1,628.0
On Roll Regular Shared-Time	4.0	5.0	2.0
On Roll Special Ed Full-Time	265.0	319.0	307.0
On Roll Special Ed Shared-Time	3.0	4.0	0.0
On Roll Subtotal	1,943.0	1,962.0	1,937.0
In Private School Placements	15.0	19.0	15.0
Sent to Other Districts Regular	2.0	0.0	2.0
Sent to Other Districts Special Ed	7.0	4.0	11.0
Received	255.5	236.0	222.0
In State Facilities		1.0	0.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	30,742,912	31,357,770	31,984,926
Total Tuition	10-1300	4,755,392	4,875,200	4,319,910
Transportation Fees From Individuals	10-1410	154,517	80,000	80,000
Unrestricted Miscellaneous Revenues	10-1XXX	200,149	70,648	68,299
Interest Earned On Maintenance Reserve	10-1XXX	0	500	0
Interest Earned On Capital Reserve Funds	10-1XXX	1,922	1,000	0
Subtotal - Revenues From Local Sources		35,854,892	36,385,118	36,453,135
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	161,287	303,192	517,812
Extraordinary Aid	10-3131	509,237	0	0
Categorical Special Education Aid	10-3132	651,097	651,097	807,482
Categorical Security Aid	10-3177	130,156	130,156	130,156
Adjustment Aid	10-3178	1	0	0
PARCC Readiness Aid	10-3181	17,370	0	0
Per Pupil Growth Aid	10-3182	17,370	0	0
Professional Learning Community Aid	10-3183	17,510	0	0
Other State Aids	10-3XXX	95,410	0	0
Subtotal - Revenues From State Sources		1,599,438	1,084,445	1,455,450
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	12,647	26,350	30,199
Subtotal - Revenues From Federal Sources		12,647	26,350	30,199
Budgeted Fund Balance - Operating Budget	10-303	0	2,153,191	1,975,577
Withdrawal From Cap Res-For Local Share	10-307	0	0	473,925

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Withdrawal From Maint. Reserve	10-310	0	160,416	0
Adjustment For Prior Year Encumbrances		0	96,321	0
Actual Revenues (Over)/Under Expenditures		-735,368	0	0
Total Operating Budget		36,731,609	39,905,841	40,388,286
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	102,212	88,290	149,739
Total Revenues From Local Sources	20-1XXX	102,212	88,290	149,739
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	257,336	306,625	165,060
Total Revenues From State Sources		257,336	306,625	165,060
Revenues from Federal Sources:				
Title I	20-4411-4416	68,307	68,792	65,000
Title II	20-4451-4455	31,513	31,057	20,000
Title III	20-4491-4494	23,006	18,293	30,000
Title IV	20-4471-4474	10,000	9,140	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	450,214	442,552	415,408
Total Revenues From Federal Sources		583,040	569,834	530,408
Total Grants And Entitlements		942,588	964,749	845,207
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,054,087	3,403,662	3,164,292
Total Revenues From Local Sources		3,054,087	3,403,662	3,164,292

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	239,230	200,076	160,878
Budgeted Fund Balance	40-303	0	1	0
Total Local Repayment Of Debt		3,293,317	3,603,739	3,325,170
Actual Revenues (Over)/Under Expenditures		32	0	0
Total Repayment Of Debt		3,293,349	3,603,739	3,325,170
Total Revenues/Sources		40,967,546	44,474,329	44,558,663
Total Revenues/Sources Net of Transfers		40,967,546	44,474,329	44,558,663

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	12,506,583	12,389,907	12,157,471
Special Education - Instruction	11-2XX-100-XXX	2,174,616	2,585,180	2,721,372
Basic Skills/Remedial - Instruction	11-230-100-XXX	218,816	447,959	563,968
Bilingual Education - Instruction	11-240-100-XXX	237,024	300,773	375,523
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	315,998	331,187	336,200
School-Sponsored Athletics - Instruction	11-402-100-XXX	876,657	809,549	935,004
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,471,689	1,706,912	1,739,608
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	4,198	1,803	1,803
Undist. Expenditures - Health Services	11-000-213-XXX	440,182	424,366	444,100
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	587,945	639,462	673,495
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	785,160	706,666	811,192
Undist. Expenditures - Guidance	11-000-218-XXX	938,720	967,416	1,000,044
Undist. Expenditures - Child Study Teams	11-000-219-XXX	882,714	1,014,141	1,169,840
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	472,550	463,761	499,314
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	295,577	318,606	335,875
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	147,192	208,345	182,200
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	697,214	691,949	676,079
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,312,128	1,379,991	1,394,584
Undist. Expend. - Central Services	11-000-251-XXX	396,184	381,541	368,308
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	371,638	393,205	391,298
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,239,104	3,555,872	3,430,828
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,201,808	2,308,900	2,357,235
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,800,041	6,934,241	6,903,321
Total Undistributed Expenditures		20,044,044	22,097,177	22,379,124

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Interest Earned On Maintenance Reserve	10-606	0	500	0
Increase In Maintenance Reserve	10-606	0	150,000	0
Total General Current Expense		36,373,738	39,112,232	39,468,662
Capital Expenditures:				
Equipment	12-XXX-XXX-730	42,158	8,000	28,672
Facilities Acquisition And Const. Serv.	12-000-400-XXX	315,713	634,609	363,138
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	0	473,925
Increase In Capital Reserve	10-604	0	150,000	0
Interest Deposit To Capital Reserve	10-604	0	1,000	0
Total Capital Outlay		357,871	793,609	865,735
Transfer Of Funds To Charter Schools	10-000-100-56X	0	0	53,889
General Fund Grand Total		36,731,609	39,905,841	40,388,286
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	102,212	88,290	149,739
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	29,429	25,525	36,846
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	35,217	37,126	22,973
Nonpublic Handicapped Services	20-XXX-XXX-XXX	80,094	108,700	61,545
Nonpublic Nursing Services	20-XXX-XXX-XXX	52,094	46,366	43,696
Nonpublic Technology Initiative	20-XXX-XXX-XXX	19,937	17,208	0
Nonpublic Security Aid	20-XXX-XXX-XXX	40,565	71,700	0
Total Other State Projects		257,336	306,625	165,060
Total State Projects	20-XXX-XXX-XXX	257,336	306,625	165,060
Federal Projects:				
Title I	20-XXX-XXX-XXX	68,307	68,792	65,000
Title II	20-XXX-XXX-XXX	31,513	31,057	20,000

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Title III	20-XXX-XXX-XXX	23,006	18,293	30,000
Title IV	20-XXX-XXX-XXX	10,000	9,140	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	450,214	442,552	415,408
Total Federal Projects	20-XXX-XXX-XXX	583,040	569,834	530,408
Total Special Revenue Funds		942,588	964,749	845,207
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,293,349	3,603,739	3,325,170
Total Debt Service Funds		3,293,349	3,603,739	3,325,170
Total Expenditures/Appropriations		40,967,546	44,474,329	44,558,663
Total Expenditures Net of Transfers		40,967,546	44,474,329	44,558,663

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	1,863,008	1,970,351	1,554,810	796,190
Unrestricted	Repayment of Debt	33	1	0	0
Restricted for General Operating Budget	Capital Reserve	937,033	1,172,555	1,323,555	849,630
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	135,000	201,000	191,084	191,084
Restricted for General Operating Budget	Legal Reserve	2,473,309	2,739,987	1,216,957	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,052	\$16,890	\$17,610	\$17,880	\$18,280
Total Classroom Instruction	\$9,409	\$9,656	\$10,155	\$10,246	\$10,335
Classroom-Salaries and Benefits	\$8,941	\$9,170	\$9,570	\$9,645	\$9,759
Classroom-General Supplies and Textbooks	\$317	\$384	\$417	\$431	\$366
Classroom-Purchased Services	\$152	\$101	\$167	\$169	\$210
Total Support Services	\$2,412	\$2,847	\$3,079	\$3,009	\$3,261
Support Services-Salaries and Benefits	\$2,041	\$2,468	\$2,628	\$2,550	\$2,784
Total Administrative Costs	\$1,751	\$1,737	\$1,769	\$1,813	\$1,813
Administration Salaries and Benefits	\$1,481	\$1,513	\$1,516	\$1,560	\$1,585
Total Operations and Maintenance of Plant	\$1,738	\$1,868	\$1,855	\$2,045	\$2,001
Operations and Maintenance-Salaries and Benefits	\$913	\$974	\$981	\$988	\$1,031
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$708	\$734	\$698	\$705	\$794
Total Equipment Costs	\$57	\$22	\$4	\$4	\$15
Legal Costs	\$87	\$23	\$49	\$49	\$39
Employee Benefits as a percentage of salaries*	24.28%	25.05%	29.54%	29.56%	28.43%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Students with special needs are sent to neighboring school districts if the district has appropriate program in place	0
Social Worker/Psychologist	The district uses the educational services commissions and the Morris Union Jointure Commission for evaluations and child study team services whenever feasible	0
Recycling	Partnership with the town to dispose of electronics to minimize costs	0
Others	Agreement with YMCA for Before and After Care Services	0
Transportation Services, including Fuel	The district participates with other districts to save route costs whenever feasible. The district obtains fuel for its own buses from the Borough of Bernardsville	0
Purchasing	The district utilizes Hunterdon and New Jersey Educational Services Commission purchasing services extensively. Also use Morris County Coop for paving repairs.	0
Municipal/Public Works	District facilities are provided free of charge to Borough Recreation programs and summer camp. District uses Borough fields free of charge. Tennis courts are shared as well.	0
Professional Staff Development	District opens professional development programs to Bedminster; also our teachers attend training in other districts free of charge	0
Insurance Coverages and Benefits	Insurance and training is through the New Jersey Schools Insurance Group	0

ID=Bernardsville Borough

Category	Amount
(A) General Fund School Levy	23,886,324
(D) Total School Levy	26,362,696
(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,237,001,839
(H) Estimated Equalized Valuation (as of 10/01/18)	2,261,449,081
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0678
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1785
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0562
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1657

ID=Far Hills Borough

Category	Amount
(A) General Fund School Levy	1,823,300
(D) Total School Levy	2,012,523
(B) Estimated Net Taxable Valuation (as of 10/01/18)	433,529,159
(H) Estimated Equalized Valuation (as of 10/01/18)	430,672,656
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.4206
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.4642
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4234
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4673

ID=Peapack-Gladstone Borough

Category	Amount
(A) General Fund School Levy	5,961,725
(D) Total School Levy	6,580,108
(B) Estimated Net Taxable Valuation (as of 10/01/18)	740,676,735
(H) Estimated Equalized Valuation (as of 10/01/18)	726,958,650
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.8049
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.8884
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8201
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9052

Name=Douglas Lucas

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Facilities
Base Annual Salary Amount	\$99,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,801
Contractual Post-Employment Benefit Description of Payout of Sick days	1/4 of per diem rate per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Douglas Lucas

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Ellen Brown

Category	Measure
Job Title	Administrative Assistant
Job Title II	None Reported
Base Annual Salary Amount	\$83,893
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,637
Contractual Post-Employment Benefit Description of Payout of Sick days	\$60/day 120 max
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Ellen Brown

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Gretchen Dempsey

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$174,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/23
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,000
Total Bonuses Amount	\$4,350
Total Stipends Amount	\$5,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,731
Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th of annual salary per day - max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of annual salary per day
Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Gretchen Dempsey

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Heather Goguen

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$137,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,706
Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th of annual salary per day - max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of annual salary per day
Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Heather Goguen

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jennifer Shouffler

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$151,128
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,671
Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th of annual salary per day - max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of annual salary per day
Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Jennifer Shouffler

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mark Prunty

Category	Measure
Job Title	Information Technology
Job Title II	Technology Manager
Base Annual Salary Amount	\$89,386
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,339
Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th of annual pay per diem - max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of annual pay per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Mark Prunty

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Rickey Saez

Category	Measure
Job Title	Information Technology
Job Title II	Assistant Technology Mana
Base Annual Salary Amount	\$75,640
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$702
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,738
Contractual Post-Employment Benefit Description of Payout of Sick days	\$60/day 120 days maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Rickey Saez

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Rufus Vought

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Maintenance Foreman
Base Annual Salary Amount	\$89,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,188
Contractual Post-Employment Benefit Description of Payout of Sick days	1/4 of per diem rate per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Rufus Vought

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported