

End of Month Open WO Report (Dec. 2018)									
Trade/Shop	Month Beginning Open WO	New WO	Closed from Prior Months	Closed from this Month	Total WO Closed this Month	Month Ending Open WO	% of Previous WO Closed	% of Current Month WO Closed	Change during month
Carpentry	837	199	189	54	243	793	23%	27%	-44
Electrical	366	136	62	52	114	388	17%	38%	+22
Electronics	46	42	11	31	42	46	24%	74%	0
Energy Mgmt	20	6	9	3	12	14	45%	50%	-6
Fire Safety/Gen Sets	79	47	14	21	35	91	18%	45%	+12
Glazing	79	28	18	21	39	68	23%	75%	-11
Grounds	269	31	25	12	37	263	9%	39%	-6
HVAC	456	264	193	114	307	413	42%	43%	-43
Locksmith	84	72	44	23	67	89	52%	32%	+5
Paint/Pressure Wash	49	23	6	13	19	53	12%	57%	+4
Pest Control	107	59	55	33	88	78	51%	56%	-29
Plumbing	416	242	144	89	233	425	35%	37%	+9
Roofing	331	78	35	11	46	363	11%	14%	+32
Other - Fac Mgmt	225	130	55	75	130	225	24%	58%	0
Sub-Total	3,364	1,357	860	552	1,412	3,309	26%	41%	-55
Kitchen Equipment	119	117	48	64	112	124	40%	55%	+5
Other - Non Fac Mgmt	146	44	20	31	51	139	14%	70%	-7
Total	3,629	1,518	928	647	1,575	3,572	26%	43%	-57
Reporting Period Between Dec. 1, 2018 to Dec. 28, 2018									

Reporting Period Between Dec. 1, 2018 to Dec. 28, 2018

Trade and Region Open WO Count Report FY Cumulative (Dec. 2018)

	Region								
Trade	1	2	3	4	5	6	7	All	Total
Carpentry	50	226	68	88	256	62	42	0	793
Electrical	65	126	35	29	64	25	43	0	388
Electronics	6	13	5	5	6	6	5	0	46
Energy Management	3	6	1	1	2	1	0	0	14
Fire Safety	25	25	3	5	17	6	8	0	91
Glazing	5	7	5	7	22	9	13	0	68
Grounds	52	85	21	17	42	22	24	0	263
HVAC	58	105	65	7	114	38	25	0	413
Locksmith	15	21	14	8	21	6	4	0	89
Painting	6	16	6	5	10	3	7	0	53
Pest Control	5	10	14	12	18	10	9	0	78
Plumbing	28	85	54	48	75	56	79	0	425
Roof	62	85	41	28	71	30	46	0	363
Other - Fac Mgmt	47	70	29	12	27	21	18	1	225
Sub-Total	427	880	361	272	745	295	323	1	3,309
Kitchen Equipment	22	21	23	12	17	16	12	0	124
Other - Non Fac Mgmt	21	36	16	11	27	15	12	0	139
Total	470	937	400	295	789	326	347	0	3,572
	13.2%	26.2%	11.2%	8.3%	22.1%	9.1%	9.7%	0.0%	

Size of Facilities	1	2	3	4	5	6	7	All	Total
Square Feet	2,265,912	2,608,350	2,129,153	1,909,296	2,011,219	1,597,943	1,801,277	14,323,150	14,323,150
% of Sq. Ft.	15.8%	18.2%	14.9%	13.3%	14.0%	11.2%	12.6%	100.0%	100.0%
WOs per 100k sq ft	20.74	35.92	18.79	15.45	39.23	20.40	19.26	0.00	24.94
Number of Facilities	1	2	3	4	5	6	7	All	Total
# Facilities	27	27	16	18	16	18	19	141	141
% of Facilities	19.1%	19.1%	11.3%	12.8%	11.3%	12.8%	13.5%	100.0%	100.0%
WOs per facility	17.41	34.70	25.00	16.39	49.31	18.11	18.26	0.00	25.33
Other Facilities Data	1	2	3	4	5	6	7	All	Total
Average Age	38.2	38.6	28.2	36.0	27.1	36.6	36.7	35.6	35.6
Portable CR's	221	85	12	59	32	21	5	435	435
Sq Ft per Facility	83,923	96,606	133,072	106,072	125,701	88,775	94,804	101,583	101,583

Current Open Work Orders as of Dec. 28, 2018

Trade and Region Average Days Open WO Report FY Cumulative (Dec. 2018)

	Region								
Trade	1	2	3	4	5	6	7	All	Total
Carpentry	98.6	157.1	115.2	146.8	164.7	103.5	108.2	0.0	144.2
Electrical	93.0	115.2	145.2	73.0	120.3	77.4	106.4	0.0	108.3
Electronics	134.0	121.5	199.6	118.6	155.2	71.9	95.5	0.0	126.4
Energy Management	81.6	152.4	169.5	10.8	63.7	32.8	0.0	0.0	107.1
Fire Safety	129.9	63.0	46.3	90.9	139.0	63.3	142.6	0.0	106.8
Glazing	195.6	207.9	91.9	209.5	208.4	170.2	170.9	0.0	186.7
Grounds	174.4	164.7	191.7	143.5	170.9	150.2	135.5	0.0	164.5
HVAC	46.7	95.0	33.4	69.4	63.1	47.3	45.0	0.0	61.8
Locksmith	65.2	69.2	21.9	60.6	68.0	49.0	65.4	0.0	58.5
Painting	190.6	116.0	130.1	106.6	196.9	73.6	74.1	0.0	132.5
Pest Control	60.7	56.2	80.0	45.0	52.7	65.6	73.4	0.0	61.4
Plumbing	51.0	123.1	66.5	111.7	84.8	89.0	156.6	0.0	104.8
Roof	105.6	111.9	120.0	160.3	157.8	121.0	95.7	0.0	123.1
Other - Fac Mgmt	105.1	82.4	74.3	70.8	62.2	73.9	56.1	0.0	102.9
Sub-Total	109.4	116.8	106.1	101.2	122.0	84.9	94.7	0.0	91.9
Kitchen Equipment	85.3	140.3	63.6	45.8	96.6	77.4	59.9	0.0	84.4
Other - Non Fac Mgmt	120.4	128.1	80.2	58.4	84.0	70.9	80.7	0.0	114.3
Total	108.3	128.6	95.5	118.5	130.0	97.8	115.7	0.0	96.9

Current Open Work Orders as of Dec. 28, 2018