

End of Month Open WO Report (Oct. 2018)

Trade/Shop	Month Beginning Open WO	New WO	Closed from Prior Months	Closed from this Month	Total WO Closed this Month	Month Ending Open WO	% of Previous WO Closed	% of Current Month WO Closed	Change during month
Carpentry	1,080	298	317	109	426	952	29%	37%	-128
Electrical	389	256	120	117	237	408	31%	46%	+19
Electronics	80	90	49	57	106	64	61%	63%	-16
Energy Mgmt	21	14	10	5	15	20	48%	36%	-1
Fire Safety/Gen Sets	101	54	28	26	54	101	28%	48%	0
Glazing	88	27	18	14	32	83	20%	52%	-5
Grounds	317	97	68	49	117	297	21%	51%	-20
HVAC	900	223	498	119	617	506	55%	53%	-394
Locksmith	102	150	75	89	164	88	74%	59%	-14
Paint/Pressure Wash	53	32	12	20	32	53	23%	63%	0
Pest Control	94	126	47	33	80	140	50%	26%	+46
Plumbing	533	323	205	146	351	505	38%	45%	-28
Roofing	362	84	49	17	66	380	14%	20%	+18
Other - Fac Mgmt	287	189	74	113	187	289	26%	60%	+2
Sub-Total	4,407	1,963	1,570	914	2,484	3,886	36%	47%	-523
Kitchen Equipment	222	154	95	93	188	188	43%	60%	-34
Other - Non Fac Mgmt	163	134	53	101	154	143	33%	75%	-20
Total	4,792	2,251	1,718	1,108	2,826	4,217	36%	49%	-577

Reporting Period Between Oct. 1, 2018 to Oct. 31, 2018

Trade and Region Open WO Count Report FY Cumulative (Oct. 2018)

	Region								
Trade	1	2	3	4	5	6	7	All	Total
Carpentry	62	352	123	78	246	44	46	1	952
Electrical	74	145	49	28	57	13	40	2	408
Electronics	7	17	13	8	9	4	6	0	64
Energy Management	4	9	1	1	3	0	2	0	20
Fire Safety	35	22	5	13	15	3	6	2	101
Glazing	6	8	9	9	27	12	12	0	83
Grounds	67	82	36	19	38	26	28	1	297
HVAC	56	261	39	11	61	48	29	1	506
Locksmith	15	15	15	11	15	3	14	0	88
Painting	9	14	7	5	11	3	4	0	53
Pest Control	20	40	24	13	19	9	15	0	140
Plumbing	24	124	62	37	65	65	128	0	505
Roof	109	78	47	24	56	36	30	0	380
Other - Fac Mgmt	56	83	47	16	35	25	27	0	289
Sub-Total	488	1,167	430	257	622	266	360	7	3,597
Kitchen Equipment	25	34	27	14	37	23	28	0	188
Other - Non Fac Mgmt	25	34	19	8	30	11	15	1	143
Total	594	1,318	523	295	724	325	430	8	3,928
	15.1%	33.6%	13.3%	7.5%	18.4%	8.3%	10.9%	0.2%	

Size of Facilities	1	2	3	4	5	6	7	All	Total
Square Feet	2,265,912	2,608,350	2,129,153	1,909,296	2,011,219	1,597,943	1,801,277	14,323,150	14,323,150
% of Sq. Ft.	15.8%	18.2%	14.9%	13.3%	14.0%	11.2%	12.6%	100.0%	100.0%
WOs per 100k sq ft	26.21	50.53	24.56	15.45	36.00	20.34	23.87	0.06	27.42

Number of Facilities	1	2	3	4	5	6	7	All	Total
# Facilities	27	27	16	18	16	18	19	141	141
% of Facilities	19.1%	19.1%	11.3%	12.8%	11.3%	12.8%	13.5%	100.0%	100.0%
WOs per facility	22.00	48.81	32.69	16.39	45.25	18.06	22.63	0.06	27.86

Other Facilities Data	1	2	3	4	5	6	7	All	Total
Average Age	38.2	38.6	28.2	36.0	27.1	36.6	36.7	35.6	35.6
Portable CR's	221	85	12	59	32	21	5	435	435
Sq Ft per Facility	83,923	96,606	133,072	106,072	125,701	88,775	94,804	101,583	101,583

Current Open Work Orders as of Oct. 31, 2018

Trade and Region Average Days Open WO Report FY Cumulative (Oct. 2018)

	Region								
Trade	1	2	3	4	5	6	7	All	Total
Carpentry	107.4	130.1	97.7	138.1	141.3	103.3	72.0	8.6	123.8
Electrical	162.8	87.7	107.0	95.8	116.1	118.1	90.8	5.6	109.0
Electronics	179.3	89.8	90.6	50.6	100.1	51.6	43.2	0.0	89.5
Energy Management	32.9	128.4	111.5	7.7	40.0	0.0	8.6	0.0	77.2
Fire Safety	117.8	86.1	88.7	114.1	131.1	66.3	129.2	152.7	110.8
Glazing	149.9	174.2	125.0	153.2	184.3	181.8	127.2	0.0	162.4
Grounds	139.7	132.5	151.3	101.1	151.8	117.2	109.6	2.6	132.9
HVAC	70.4	100.0	55.7	139.2	108.9	77.9	76.1	2.5	91.6
Locksmith	55.7	50.6	14.9	23.7	60.8	62.7	24.1	0.0	39.9
Painting	107.8	131.7	119.7	50.4	129.7	32.0	54.7	0.0	106.5
Pest Control	22.8	34.5	36.9	64.9	32.5	46.0	20.5	0.0	35.0
Plumbing	89.5	106.3	66.0	93.1	68.9	143.3	165.1	0.0	114.4
Roof	136.7	123.2	136.9	186.4	169.5	103.2	91.8	0.0	135.2
Other - Fac Mgmt	77.8	53.2	96.1	83.7	60.4	48.3	56.3	0.0	86.6
Sub-Total	103.6	102.0	92.7	93.0	106.8	82.3	76.4	12.3	83.6
Kitchen Equipment	114.7	151.0	84.5	150.0	108.2	121.4	136.1	0.0	122.3
Other - Non Fac Mgmt	116.7	99.0	77.8	36.5	51.0	61.5	54.5	5.1	91.6
Total	122.1	111.1	93.6	118.3	123.8	110.9	109.7	45.1	99.2

Current Open Work Orders as of Oct. 31, 2018