

End of Month Open WO Report (Sept. 2018)

Trade/Shop	Month Beginning Open WO	New WO	Closed from Prior Months	Closed from this Month	Total WO Closed this Month	Month Ending Open WO	% of Previous WO Closed	% of Current Month WO Closed	Change during month
Carpentry	1,108	247	204	71	275	1,080	18%	29%	-28
Electrical	422	185	126	92	218	389	30%	50%	-33
Electronics	106	65	50	41	91	80	47%	63%	-26
Energy Mgmt	28	14	12	9	21	21	43%	64%	-7
Fire Safety/Gen Sets	95	50	28	16	44	101	29%	32%	+6
Glazing	98	24	15	19	34	88	15%	79%	-10
Grounds	312	96	59	32	91	317	19%	33%	+5
HVAC	937	453	318	173	491	899	34%	38%	-38
Locksmith	110	125	63	70	133	102	57%	56%	-8
Paint/Pressure Wash	60	18	17	8	25	53	28%	44%	-7
Pest Control	102	111	63	56	119	94	62%	50%	-8
Plumbing	596	295	236	122	358	533	40%	41%	-63
Roofing	363	32	28	5	33	362	8%	16%	-1
Other - Fac Mgmt	259	172	49	95	144	287	19%	55%	+28
Sub-Total	4,596	1,887	1,268	809	2,077	4,406	28%	43%	-218
Kitchen Equipment	209	142	51	78	129	222	24%	55%	+13
Other - Non Fac Mgmt	193	157	80	107	187	163	41%	68%	-30
Total	4,998	2,186	1,399	994	2,393	4,791	28%	45%	-235

Reporting Period Between Sept. 1, 2018 to Sept. 30, 2018

Trade and Region Open WO Count Report FY Cumulative (Sept. 2018)

	Region								
Trade	1	2	3	4	5	6	7	All	Total
Carpentry	77	360	147	118	271	52	55	0	1,080
Electrical	77	119	47	24	76	13	32	1	389
Electronics	17	18	13	11	10	5	6	0	80
Energy Management	2	10	1	0	8	0	0	0	21
Fire Safety	30	23	12	10	17	1	7	1	101
Glazing	6	9	10	7	34	11	11	0	88
Grounds	71	82	45	16	43	30	29	1	317
HVAC	57	332	93	30	274	74	39	0	899
Locksmith	13	13	22	10	26	4	13	1	102
Painting	9	12	9	3	14	1	4	1	53
Pest Control	12	23	15	12	14	8	10	0	94
Plumbing	14	108	65	28	91	66	161	0	533
Roof	102	68	49	25	60	31	27	0	362
Other - Fac Mgmt	53	76	47	18	45	21	27	0	287
Sub-Total	540	1,253	575	312	983	317	421	5	4,406
Kitchen Equipment	44	38	26	16	45	26	27	0	222
Other - Non Fac Mgmt	25	37	22	11	35	16	17	0	163
Total	609	1,328	623	339	1,063	359	465	5	4,791
	12.7%	27.7%	13.0%	7.1%	22.2%	7.5%	9.7%	0.1%	

Size of Facilities	1	2	3	4	5	6	7	All	Total
Square Feet	2,265,912	2,608,350	2,129,153	1,909,296	2,011,219	1,597,943	1,801,277	14,323,150	14,323,150
% of Sq. Ft.	15.8%	18.2%	14.9%	13.3%	14.0%	11.2%	12.6%	100.0%	100.0%
WOs per 100k sq ft	26.88	50.91	29.26	17.76	52.85	22.47	25.82	0.03	33.45

Number of Facilities	1	2	3	4	5	6	7	All	Total
# Facilities	27	27	16	18	16	18	19	141	141
% of Facilities	19.1%	19.1%	11.3%	12.8%	11.3%	12.8%	13.5%	100.0%	100.0%
WOs per facility	22.56	49.19	38.94	18.83	66.44	19.94	24.47	0.04	33.98

Other Facilities Data	1	2	3	4	5	6	7	All	Total
Average Age	38.2	38.6	28.2	36.0	27.1	36.6	36.7	35.6	35.6
Portable CR's	221	85	12	59	32	21	5	435	435
Sq Ft per Facility	83,923	96,606	133,072	106,072	125,701	88,775	94,804	101,583	101,583

Current Open Work Orders as of Sept. 30, 2018

Trade and Region Average Days Open WO Report FY Cumulative (Sept. 2018)

	Region								
Trade	1	2	3	4	5	6	7	All	Total
Carpentry	89.8	118.9	88.7	113.5	133.9	72.3	85.8	0.0	112.0
Electrical	150.3	89.0	128.8	122.2	126.2	110.6	93.6	66.1	116.3
Electronics	139.6	103.6	120.4	114.5	130.2	27.4	69.9	0.0	111.5
Energy Management	54.7	106.0	78.0	0.0	64.0	0.0	0.0	0.0	83.8
Fire Safety	130.4	53.6	103.8	171.6	155.1	164.3	151.4	241.3	120.9
Glazing	118.6	135.2	132.8	162.2	177.1	164.3	123.2	0.0	154.3
Grounds	123.1	108.2	136.5	88.9	143.7	96.2	98.9	15.2	117.1
HVAC	51.2	74.7	49.6	90.8	74.7	56.2	61.8	0.0	69.1
Locksmith	51.5	102.2	34.5	30.3	36.0	38.3	29.2	52.1	44.9
Painting	104.3	122.1	110.0	46.2	114.6	57.9	31.5	0.3	100.4
Pest Control	19.6	46.9	29.8	60.1	35.3	55.2	17.2	0.0	38.2
Plumbing	117.7	108.8	75.4	111.1	64.6	147.1	154.6	0.0	116.1
Roof	116.5	123.3	135.2	182.7	151.2	96.1	99.8	0.0	127.6
Other - Fac Mgmt	66.3	109.3	80.0	57.1	53.9	38.3	88.9	0.0	89.5
Sub-Total	95.3	100.1	93.1	96.5	104.3	80.3	79.0	26.8	84.4
Kitchen Equipment	95.6	155.3	74.5	118.0	131.0	87.9	178.4	0.0	121.3
Other - Non Fac Mgmt	102.2	75.5	52.4	37.8	45.5	60.6	27.6	0.0	73.0
Total	110.4	101.0	89.4	113.9	109.1	93.9	111.7	75.0	92.9

Current Open Work Orders as of Sept. 30, 2018