

End of Month Open WO Report (November 2019)										
Trade/Shop	Month Beginning Open WO	Assigned Diff Trade	New WO	Closed from Prior Months	Closed from this Month	Total WO Closed this Month	Month Ending Open WO	% of Previous WO Closed	% of Current Month WO Closed	Change during month
Carpentry	914	-3	189	294	54	348	752	32%	29%	-162
Electrical	471	0	182	204	68	272	381	43%	37%	-90
Electronics	15	+1	21	6	16	22	15	40%	76%	0
Energy Management	5	0	7	3	6	9	3	60%	86%	-2
Fire Safety	169	+1	56	43	32	75	151	25%	57%	-18
Glazing	81	+1	22	7	3	10	94	9%	14%	+13
Grounds	277	0	43	71	17	88	232	26%	40%	-45
HVAC	475	-1	281	259	165	424	331	55%	59%	-144
Locksmith	105	+4	100	50	39	89	120	48%	39%	+15
Painting / Pressure Washin	115	-1	16	42	10	52	78	37%	63%	-37
Pest Control	53	0	66	29	48	77	42	55%	73%	-11
Plumbing	269	0	194	118	82	200	263	44%	42%	-6
Roof	177	0	37	60	2	62	152	34%	5%	-25
Other - Fac Mgmt	244	-2	115	60	62	122	235	25%	54%	-9
Sub-Total	3,370	0	1,329	1,246	604	1,850	2,849	37%	45%	-512
Kitchen Equipment	238	+2	81	58	22	80	241	24%	27%	+3
Other - Non Fac Mgmt	181	+1	39	61	13	74	147	34%	33%	-34
Total	3,789	+3	1,449	1,365	639	2,004	3,237	36%	44%	-543
Reporting Period Between November 1, 2019 to November 30, 2019										

Reporting Period Between November 1, 2019 to November 30, 2019

Trade and Region Open WO Count Report FY Cumulative (November 2019)

	Region									
Trade	1	2	3	4	5	6	7	All	Total	
Carpentry	77	267	51	53	200	60	43	1	752	24.3%
Electrical	90	156	20	32	47	13	22	1	381	12.3%
Electronics	0	5	1	2	1	4	2	0	15	0.5%
Energy Management	0	0	0	0	3	0	0	0	3	0.1%
Fire Safety	32	48	16	18	16	10	10	1	151	4.9%
Glazing	7	20	15	7	26	15	4	0	94	3.0%
Grounds	32	78	45	14	32	23	8	0	232	7.5%
HVAC	16	180	34	8	60	15	17	1	331	10.7%
Locksmith	10	32	10	24	18	12	14	0	120	3.9%
Painting / Pressure Washin	10	30	8	12	14	2	1	1	78	2.5%
Pest Control	5	19	4	6	2	2	3	1	42	1.4%
Plumbing	23	92	20	35	51	27	14	1	263	8.5%
Roof	19	37	14	22	25	22	13	0	152	4.9%
Other - Fac Mgmt	23	72	47	19	32	20	21	1	235	7.6%
Sub-Total	344	1,036	285	252	527	225	172	8	2,849	
Kitchen Equipment	27	61	41	29	36	29	18	0	241	7.8%
Reporting Period Between	0	0	0	0	0	0	0	0	0	0.0%
Total	371	1,097	326	281	563	254	190	8	3,090	
	12.0%	35.5%	10.6%	9.1%	18.2%	8.2%	6.1%	0.3%		

Size of Facilities	1	2	3	4	5	6	7	All	Total
Square Feet	2,265,912	2,608,350	2,129,153	1,909,296	2,011,219	1,597,943	1,801,277	14,323,150	14,323,150
% of Sq. Ft.	15.8%	18.2%	14.9%	13.3%	14.0%	11.2%	12.6%	100.0%	100.0%
WOs per 100k sq ft	16.37	42.06	15.31	14.72	27.99	15.90	10.55	0.06	21.57

Number of Facilities	1	2	3	4	5	6	7	All	Total
# Facilities	27	27	16	18	16	18	19	141	141
% of Facilities	19.1%	19.1%	11.3%	12.8%	11.3%	12.8%	13.5%	100.0%	100.0%
WOs per facility	13.74	40.63	20.38	15.61	35.19	14.11	10.00	0.06	21.91

Other Facilities Data	1	2	3	4	5	6	7	All	Total
Average Age	38.2	38.6	28.2	36.0	27.1	36.6	36.7	35.6	35.6
Portable CR's	221	85	12	59	32	21	5	435	435
Sq Ft per Facility	83,923	96,606	133,072	106,072	125,701	88,775	94,804	101,583	101,583

Current Open Work Orders as of November 30, 2019

Trade and Region Average Days Open WO Report FY Cumulative (November 2019)

	Region								
Trade	1	2	3	4	5	6	7	All	Total
Carpentry	85.3	138.6	89.5	96.9	156.5	118.7	63.6	22.8	125.6
Electrical	65.2	119.6	86.9	64.7	60.2	54.9	31.1	37.5	85.6
Electronics	0.0	225.4	9.7	13.7	120.5	75.2	79.3	0.0	116.3
Energy Management	0.0	0.0	0.0	0.0	57.0	0.0	0.0	0.0	57.0
Fire Safety	79.9	89.1	48.9	62.8	83.6	62.1	50.3	94.5	74.8
Glazing	75.1	128.9	162.4	92.8	269.6	290.6	84.9	0.0	190.4
Grounds	117.7	117.3	103.8	134.1	133.4	75.7	44.3	0.0	111.3
HVAC	55.8	103.9	46.3	50.7	95.6	49.4	26.2	9.7	86.1
Locksmith	58.5	95.3	37.0	31.2	39.5	42.3	39.7	0.0	54.4
Painting / Pressure Washin	90.6	174.6	194.9	145.7	174.3	72.2	143.7	10.6	156.3
Pest Control	40.7	50.9	27.6	78.5	18.1	10.6	22.8	8.5	44.9
Plumbing	27.7	62.5	49.2	52.5	37.9	65.4	39.4	37.6	51.3
Roof	47.3	134.5	75.9	136.5	133.7	195.6	154.5	0.0	128.9
Other - Fac Mgmt	91.9	120.8	104.0	54.2	72.1	86.0	60.8	73.5	94.1
Sub-Total	59.7	111.5	74.0	72.4	103.7	85.6	60.1	21.1	73.5
Kitchen Equipment	51.0	78.6	70.7	89.2	196.2	103.3	103.4	0.0	97.8
Reporting Period Between	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total	55.4	102.5	69.2	69.0	103.0	81.4	59.0	18.4	102.0

Current Open Work Orders as of November 30, 2019