End of Month Open WO Report (October 2019)										
Trade/Shop	**Month Beginning Open WO**	**Assigned Diff Trade**	**New WO**	**Closed from Prior Months**	**Closed from this Month**	**Total WO Closed this Month**	**Month Ending Open WO**	**% of Previous WO Closed**	**% of Current Month WO Closed**	**Change during month**
Carpentry	927	0	220	177	56	233	914	19%	25%	-13
Electrical	397	+2	266	89	105	194	471	22%	39%	+74
Electronics	15	0	19	4	15	19	15	27%	79%	0
Energy Management	6	+1	2	3	1	4	5	50%	50%	-1
Fire Safety	149	0	73	25	28	53	169	17%	38%	+20
Glazing	96	-1	31	27	18	45	81	28%	58%	-15
Grounds	264	-1	114	47	53	100	277	18%	46%	+13
HVAC	564	+5	234	208	120	328	475	37%	51%	-89
Locksmith	131	+2	115	83	60	143	105	63%	52%	-26
Painting / Pressure Washin	105	0	37	9	18	27	115	9%	49%	+10
Pest Control	40	-2	139	28	96	124	53	70%	69%	+13
Plumbing	216	0	303	120	130	250	269	56%	43%	+53
Roof	237	+2	56	112	6	118	177	47%	11%	-60
Other - Fac Mgmt	227	-3	166	56	90	146	244	25%	54%	+17
Sub-Total	**3,374**	**+5**	**1,775**	**988**	**796**	**1,784**	**3,370**	**29%**	**45%**	**-21**
Kitchen Equipment	210	+1	131	48	56	104	238	23%	43%	+28
Other - Non Fac Mgmt	157	0	69	20	25	45	181	13%	36%	+24
Total	**3,741**	**+6**	**1,975**	**1,056**	**877**	**1,933**	**3,789**	**28%**	**44%**	**+31**
Reporting Period Between October 1, 2019 to October 31, 2019										

Trade and Region Open WO Count Report FY Cumulative (October 2019)

	Region									
Trade	**1**	**2**	**3**	**4**	**5**	**6**	**7**	**All**	**Total**	
Carpentry	137	322	58	74	184	78	62	0	**915**	24.2%
Electrical	126	191	31	33	45	19	25	1	**471**	12.4%
Electronics	1	5	0	1	1	3	3	1	**15**	0.4%
Energy Management	1	0	0	0	3	1	0	0	**5**	0.1%
Fire Safety	46	50	15	17	12	14	13	2	**169**	4.5%
Glazing	8	16	12	4	22	13	6	0	**81**	2.1%
Grounds	45	88	49	15	33	27	20	0	**277**	7.3%
HVAC	35	250	64	10	52	31	33	0	**475**	12.5%
Locksmith	10	31	15	12	17	10	10	0	**105**	2.8%
Painting / Pressure Washir	21	40	13	12	15	3	11	0	**115**	3.0%
Pest Control	11	17	4	10	6	1	4	0	**53**	1.4%
Plumbing	33	77	30	30	46	35	17	1	**269**	7.1%
Roof	24	38	11	27	33	24	20	0	**177**	4.7%
Other - Fac Mgmt	38	76	44	14	28	17	26	1	**244**	6.4%
Sub-Total	**536**	**1,201**	**346**	**259**	**497**	**276**	**250**	**6**	**3,371**	
Kitchen Equipment	31	56	31	26	37	27	28	0	**236**	6.2%
Other - Non Fac Mgmt	42	42	21	11	30	15	18	2	**181**	4.8%
Total	**609**	**1,299**	**398**	**296**	**564**	**318**	**296**	**8**	**3,788**	
	16.1%	34.3%	10.5%	7.8%	14.9%	8.4%	7.8%	0.2%		

Size of Facillities	**1**	**2**	**3**	**4**	**5**	**6**	**7**	**All**	**Total**
Square Feet	2,265,912	2,608,350	2,129,153	1,909,296	2,011,219	1,597,943	1,801,277	**14,323,150**	**14,323,150**
% of Sq. Ft.	15.8%	18.2%	14.9%	13.3%	14.0%	11.2%	12.6%	**100.0%**	**100.0%**
WOs per 100k sq ft	**26.88**	**49.80**	**18.69**	**15.50**	**28.04**	**19.90**	**16.43**	**0.06**	**26.45**

Number of Facilities	**1**	**2**	**3**	**4**	**5**	**6**	**7**	**All**	**Total**
# Facilities	27	27	16	18	16	18	19	**141**	**141**
% of Facilities	19.1%	19.1%	11.3%	12.8%	11.3%	12.8%	13.5%	**100.0%**	**100.0%**
WOs per facility	**22.56**	**48.11**	**24.88**	**16.44**	**35.25**	**17.67**	**15.58**	**0.06**	**26.87**

Other Facilities Data	**1**	**2**	**3**	**4**	**5**	**6**	**7**	**All**	**Total**
Average Age	38.2	38.6	28.2	36.0	27.1	36.6	36.7	**35.6**	**35.6**
Portable CR's	221	85	12	59	32	21	5	**435**	**435**
Sq Ft per Facility	83,923	96,606	133,072	106,072	125,701	88,775	94,804	**101,583**	**101,583**

Current Open Work Orders as of October 31, 2019

Trade and Region Average Days Open WO Report FY Cumulative (October 2019)

	Region								
Trade	**1**	**2**	**3**	**4**	**5**	**6**	**7**	**All**	**Total**
Carpentry	68.5	263.5	73.4	73.5	145.6	100.7	77.5	0.0	**156.7**
Electrical	66.8	116.4	76.1	53.7	46.6	27.1	45.9	7.5	**81.8**
Electronics	8.8	195.4	0.0	34.8	90.5	220.6	91.1	7.7	**136.9**
Energy Management	0.8	0.0	0.0	0.0	56.4	262.8	0.0	0.0	**86.5**
Fire Safety	52.5	65.7	58.1	46.4	81.2	28.5	44.7	33.2	**55.5**
Glazing	82.9	124.6	167.7	122.2	315.0	304.0	161.6	0.0	**210.0**
Grounds	91.3	88.6	77.9	153.2	106.2	63.2	73.0	0.0	**89.1**
HVAC	44.4	104.5	58.5	53.5	91.1	66.7	87.7	0.0	**87.7**
Locksmith	49.4	85.7	21.4	22.0	28.3	27.9	37.6	0.0	**46.4**
Painting / Pressure Washin	99.2	165.6	132.8	123.0	135.3	65.8	148.2	0.0	**137.1**
Pest Control	18.3	29.5	17.9	33.7	8.0	2.5	6.0	0.0	**22.4**
Plumbing	12.5	52.9	38.4	32.6	20.5	44.3	62.4	7.6	**37.8**
Roof	50.7	134.4	93.0	108.7	136.5	162.9	158.0	0.0	**123.5**
Other - Fac Mgmt	66.5	106.5	84.1	49.2	63.4	85.0	63.3	43.5	**81.6**
Sub-Total	**50.9**	**109.5**	**64.2**	**64.8**	**94.6**	**104.4**	**75.5**	**7.1**	**71.4**
Kitchen Equipment	59.7	62.0	62.1	77.8	165.0	97.1	96.5	0.0	**87.4**
Other - Non Fac Mgmt	96.5	145.5	90.9	68.0	83.9	140.8	111.0	20.3	**107.7**
Total	**54.3**	**108.8**	**65.8**	**65.8**	**98.3**	**106.2**	**79.0**	**7.5**	**103.2**

Current Open Work Orders as of October 31, 2019