

End of Month Open WO Report (September 2019)
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	Month Beginning Open WO	Assigned Diff Trade	New WO	Closed from Prior Months	Closed from this Month	Total WO Closed this Month	Month Ending Open WO	% of Previous WO Closed	% of Current Month WO Closed	Change during month
Trade/Shop										
Carpentry	805	-3	295	102	68	170	927	13%	23%	+122
Electrical	382	-1	259	122	121	243	397	32%	47%	+15
Electronics	17	+1	28	9	22	31	15	53%	79%	-2
Energy Management	4	0	6	2	2	4	6	50%	33%	+2
Fire Safety	83	0	116	25	25	50	149	30%	22%	+66
Glazing	78	0	30	3	9	12	96	4%	30%	+18
Grounds	220	-1	106	31	30	61	264	14%	28%	+44
HVAC	640	+6	392	284	190	474	564	44%	48%	-76
Locksmith	139	0	126	85	49	134	131	61%	39%	-8
Painting / Pressure Washin	110	-3	18	13	7	20	105	12%	39%	-5
Pest Control	57	-3	144	41	117	158	40	72%	81%	-17
Plumbing	245	-3	244	140	130	270	216	57%	53%	-29
Roof	242	+1	22	22	6	28	237	9%	27%	-5
Other - Fac Mgmt	210	-2	206	44	143	187	227	21%	69%	+17
Sub-Total	3,232	-8	1,992	923	919	1,842	3,374	29%	46%	+125
Kitchen Equipment	181	+1	120	44	48	92	210	24%	40%	+29
Other - Non Fac Mgmt	156	-1	58	23	33	56	157	15%	57%	+1
Total	3,569	-8	2,170	990	1,000	1,990	3,741	28%	46%	+155

Reporting Period Between September 1, 2019 to September 30, 2019

Trade and Region Open WO Count Report FY Cumulative (September 2019)

	Region									
Trade	1	2	3	4	5	6	7	All	Total	
Carpentry	140	319	76	68	182	79	63	0	927	24.8%
Electrical	108	170	23	27	40	11	18	0	397	10.6%
Electronics	2	4	0	2	2	3	2	0	15	0.4%
Energy Management	2	0	0	0	4	0	0	0	6	0.2%
Fire Safety	41	44	14	16	11	11	11	1	149	4.0%
Glazing	9	19	14	4	26	15	9	0	96	2.6%
Grounds	44	71	46	19	37	26	21	0	264	7.1%
HVAC	63	250	62	16	99	36	37	1	564	15.1%
Locksmith	16	36	12	12	22	10	23	0	131	3.5%
Painting / Pressure Washin	17	40	11	11	14	3	9	0	105	2.8%
Pest Control	4	21	2	6	0	0	7	0	40	1.1%
Plumbing	12	73	21	27	26	34	23	0	216	5.8%
Roof	28	51	23	33	37	40	25	0	237	6.3%
Other - Fac Mgmt	36	76	35	11	27	20	21	1	227	6.1%
Sub-Total	522	1,174	339	252	527	288	269	3	3,374	
Kitchen Equipment	31	45	31	20	34	23	26	0	210	5.6%
Other - Non Fac Mgmt	35	38	15	10	23	14	20	2	157	4.2%
Total	588	1,257	385	282	584	325	315	5	3,741	
	15.7%	33.6%	10.3%	7.5%	15.6%	8.7%	8.4%	0.1%		

Size of Facilities	1	2	3	4	5	6	7	All	Total
Square Feet	2,265,912	2,608,350	2,129,153	1,909,296	2,011,219	1,597,943	1,801,277	14,323,150	14,323,150
% of Sq. Ft.	15.8%	18.2%	14.9%	13.3%	14.0%	11.2%	12.6%	100.0%	100.0%
WOs per 100k sq ft	25.95	48.19	18.08	14.77	29.04	20.34	17.49	0.03	26.12

Number of Facilities	1	2	3	4	5	6	7	All	Total
# Facilities	27	27	16	18	16	18	19	141	141
% of Facilities	19.1%	19.1%	11.3%	12.8%	11.3%	12.8%	13.5%	100.0%	100.0%
WOs per facility	21.78	46.56	24.06	15.67	36.50	18.06	16.58	0.04	26.53

Other Facilities Data	1	2	3	4	5	6	7	All	Total
Average Age	38.2	38.6	28.2	36.0	27.1	36.6	36.7	35.6	35.6
Portable CR's	221	85	12	59	32	21	5	435	435
Sq Ft per Facility	83,923	96,606	133,072	106,072	125,701	88,775	94,804	101,583	101,583

Current Open Work Orders as of September 30, 2019

Trade and Region Average Days Open WO Report FY Cumulative (September 2019)

	Region								
Trade	1	2	3	4	5	6	7	All	Total
Carpentry	52.8	111.7	62.1	68.1	128.3	83.1	70.5	0.0	93.6
Electrical	55.5	109.0	81.4	43.0	41.3	17.2	40.8	0.0	75.9
Electronics	41.1	209.1	0.0	2.1	40.2	189.6	100.3	0.0	118.2
Energy Management	5.2	0.0	0.0	0.0	28.0	0.0	0.0	0.0	20.4
Fire Safety	26.8	48.6	37.0	36.9	77.3	20.7	31.7	33.5	39.0
Glazing	66.9	87.1	139.1	101.3	264.3	271.1	156.5	0.0	176.6
Grounds	68.1	80.9	63.3	105.9	80.9	42.9	46.2	0.0	71.0
HVAC	26.6	80.4	39.2	31.9	64.8	76.7	61.1	26.8	64.1
Locksmith	38.6	63.6	21.0	19.7	27.3	20.0	23.7	0.0	36.2
Painting / Pressure Washin	102.9	142.7	124.2	109.7	119.6	34.8	155.7	0.0	125.8
Pest Control	26.1	23.1	54.8	33.8	0.0	0.0	9.0	0.0	24.1
Plumbing	16.4	51.4	48.8	27.2	43.6	49.8	43.4	0.0	44.1
Roof	107.6	171.1	130.4	105.0	166.7	205.4	182.6	0.0	156.8
Other - Fac Mgmt	64.6	97.1	79.1	49.4	56.2	104.6	54.8	12.5	78.4
Sub-Total	49.9	91.1	62.9	52.4	81.3	79.7	69.7	5.2	61.5
Kitchen Equipment	48.0	55.9	41.9	90.5	155.6	89.3	79.1	0.0	78.6
Other - Non Fac Mgmt	86.2	128.8	94.5	71.3	103.2	140.5	75.0	11.2	101.3
Total	52.1	91.3	63.5	56.0	87.3	84.1	70.6	5.2	83.5

Current Open Work Orders as of September 30, 2019