

End of Month Open WO Report (August 2019)

Trade/Shop	Month Beginning Open WO	Assigned Diff Trade	New WO	Closed from Prior Months	Closed from this Month	Total WO Closed this Month	Month Ending Open WO	% of Previous WO Closed	% of Current Month WO Closed	Change during month
Carpentry	634	-6	437	146	114	260	805	23%	26%	+171
Electrical	266	+5	392	107	174	281	382	40%	44%	+116
Electronics	16	0	37	4	32	36	17	25%	86%	+1
Energy Management	3	0	4	2	1	3	4	67%	25%	+1
Fire Safety	41	-1	93	21	29	50	83	51%	31%	+42
Glazing	96	+3	23	36	8	44	78	38%	35%	-18
Grounds	158	+2	186	44	82	126	220	28%	44%	+62
HVAC	532	+9	775	316	360	676	640	59%	46%	+108
Locksmith	70	+2	199	50	82	132	139	71%	41%	+69
Painting / Pressure Washin	109	-3	48	23	21	44	110	21%	44%	+1
Pest Control	43	0	213	37	162	199	57	86%	76%	+14
Plumbing	111	+6	381	76	177	253	245	68%	46%	+134
Roof	335	+3	103	164	35	199	242	49%	34%	-93
Other - Fac Mgmt	150	-14	321	63	184	247	210	42%	57%	+60
Sub-Total	2,564	+6	3,212	1,089	1,461	2,550	3,232	42%	45%	+608
Kitchen Equipment	131	-3	208	42	113	155	181	32%	54%	+50
Other - Non Fac Mgmt	130	0	71	20	25	45	156	15%	35%	+26
Total	2,825	+3	3,491	1,151	1,599	2,750	3,569	41%	46%	+684

Reporting Period Between August 1, 2019 to August 31, 2019

Trade and Region Open WO Count Report FY Cumulative (August 2019)

	Region								
Trade	1	2	3	4	5	6	7	All	Total
Carpentry	114	291	49	54	172	67	58	0	805
Electrical	94	152	22	29	50	16	19	0	382
Electronics	1	3	1	0	6	3	3	0	17
Energy Management	0	0	0	1	2	1	0	0	4
Fire Safety	17	23	10	11	9	5	7	1	83
Glazing	6	12	12	2	25	15	6	0	78
Grounds	31	59	43	18	31	21	17	0	220
HVAC	42	255	103	13	114	71	42	0	640
Locksmith	18	25	28	13	24	16	15	0	139
Painting / Pressure Washin	15	41	12	12	17	4	9	0	110
Pest Control	8	19	5	9	7	4	4	1	57
Plumbing	27	84	20	29	31	38	16	0	245
Roof	24	58	24	31	43	37	25	0	242
Other - Fac Mgmt	33	65	33	13	28	22	15	1	210
Sub-Total	430	1,087	362	235	559	320	236	3	3,232
Kitchen Equipment	24	44	23	21	31	21	17	0	181
Other - Non Fac Mgmt	32	41	15	8	26	15	19	0	156
Total	486	1,172	400	264	616	356	272	3	3,569
	13.6%	32.8%	11.2%	7.4%	17.3%	10.0%	7.6%	0.1%	

Size of Facilities	1	2	3	4	5	6	7	All	Total
Square Feet	2,265,912	2,608,350	2,129,153	1,909,296	2,011,219	1,597,943	1,801,277	14,323,150	14,323,150
% of Sq. Ft.	15.8%	18.2%	14.9%	13.3%	14.0%	11.2%	12.6%	100.0%	100.0%
WOs per 100k sq ft	21.45	44.93	18.79	13.83	30.63	22.28	15.10	0.02	24.92

Number of Facilities	1	2	3	4	5	6	7	All	Total
# Facilities	27	27	16	18	16	18	19	141	141
% of Facilities	19.1%	19.1%	11.3%	12.8%	11.3%	12.8%	13.5%	100.0%	100.0%
WOs per facility	18.00	43.41	25.00	14.67	38.50	19.78	14.32	0.02	25.31

Other Facilities Data	1	2	3	4	5	6	7	All	Total
Average Age	38.2	38.6	28.2	36.0	27.1	36.6	36.7	35.6	35.6
Portable CR's	221	85	12	59	32	21	5	435	435
Sq Ft per Facility	83,923	96,606	133,072	106,072	125,701	88,775	94,804	101,583	101,583

Current Open Work Orders as of August 31, 2019

Trade and Region Average Days Open WO Report FY Cumulative (August 2019)

	Region								
Trade	1	2	3	4	5	6	7	All	Total
Carpentry	40.1	96.6	70.5	59.7	118.2	74.5	53.1	0.0	84.1
Electrical	36.1	102.0	74.5	33.5	31.8	17.6	38.7	0.0	63.1
Electronics	37.9	244.9	45.5	0.0	67.9	162.0	58.1	0.0	110.9
Energy Management	0.0	0.0	0.0	3.8	14.2	131.3	0.0	0.0	40.9
Fire Safety	15.6	48.5	29.0	22.7	82.6	12.8	20.4	3.5	34.6
Glazing	63.3	95.7	129.9	160.1	247.4	242.9	197.2	0.0	184.9
Grounds	69.1	68.2	43.5	82.4	64.7	32.3	33.1	0.0	58.0
HVAC	24.4	65.2	29.7	24.7	48.7	39.0	31.6	0.0	47.9
Locksmith	23.3	62.7	13.3	9.9	17.5	16.8	12.9	0.0	24.3
Painting / Pressure Washin	88.0	113.5	120.6	76.9	82.1	119.6	139.7	0.0	104.3
Pest Control	10.0	23.8	26.4	10.0	26.1	3.2	8.7	2.5	17.3
Plumbing	10.7	28.9	40.0	17.9	28.2	40.7	90.5	0.0	32.3
Roof	95.2	139.1	101.5	88.7	128.6	197.7	157.2	0.0	133.5
Other - Fac Mgmt	44.6	84.4	59.7	31.6	37.7	78.4	45.8	23.8	61.1
Sub-Total	39.9	83.8	56.0	44.4	71.1	83.5	63.4	2.1	55.5
Kitchen Equipment	46.2	42.3	32.5	72.4	159.3	71.1	90.9	0.0	73.0
Other - Non Fac Mgmt	62.8	97.6	78.7	59.9	70.0	106.4	55.8	0.0	77.9
Total	41.7	82.1	56.0	47.1	76.6	84.1	64.6	1.9	69.7

Current Open Work Orders as of August 31, 2019