

End of Month Open WO Report (June 2019)

	Month Beginning Open WO	Assigned Diff Trade	New WO	Closed from Prior Months	Closed from this Month	Total WO Closed this Month	Month Ending Open WO	% of Previous WO Closed	% of Current Month WO Closed	Change during month
Trade/Shop										
Carpentry	473	+4	245	132	72	204	518	28%	29%	+45
Electrical	217	+8	141	73	56	129	237	34%	40%	+20
Electronics	23	0	30	7	25	32	21	30%	83%	-2
Energy Management	4	0	4	1	2	3	5	25%	50%	+1
Fire Safety	34	0	53	14	33	47	40	41%	62%	+6
Glazing	110	+2	12	5	6	11	113	5%	50%	+3
Grounds	144	+1	87	64	42	106	126	44%	48%	-18
HVAC	418	+8	209	163	89	252	383	39%	43%	-35
Locksmith	39	+8	45	28	20	48	44	72%	44%	+5
Painting / Pressure Washing	64	+2	47	22	18	40	73	34%	38%	+9
Pest Control	38	+1	54	10	33	43	50	26%	61%	+12
Plumbing	126	-3	116	64	57	121	118	51%	49%	-8
Roof	342	+5	54	26	5	31	370	8%	9%	+28
Other - Fac Mgmt	133	-23	107	27	59	86	131	20%	55%	-2
Sub-Total	2,165	+13	1,204	636	517	1,153	2,229	29%	43%	+66
Kitchen Equipment	148	+2	30	38	9	47	133	26%	30%	-15
Other - Non Fac Mgmt	86	+3	37	19	4	23	103	22%	11%	+17
Total	2,399	+18	1,271	693	530	1,223	2,465	29%	42%	+68

Reporting Period Between June 1, 2019 to June 30, 2019

Trade and Region Open WO Count Report FY Cumulative (June. 2019)

	Region									
Trade	1	2	3	4	5	6	7	All	Total	
Carpentry	60	171	49	36	101	61	40	0	518	21.0%
Electrical	37	113	13	26	28	7	13	0	237	9.6%
Electronics	0	7	0	1	7	3	3	0	21	0.9%
Energy Management	2	0	0	0	0	3	0	0	5	0.2%
Fire Safety	7	11	3	2	10	1	5	1	40	1.6%
Glazing	7	20	17	10	33	20	6	0	113	4.6%
Grounds	19	38	19	21	17	8	4	0	126	5.1%
HVAC	29	134	72	11	75	47	15	0	383	15.5%
Locksmith	8	23	4	3	3	3	0	0	44	1.8%
Painting / Pressure Washi	7	30	6	9	14	3	4	0	73	3.0%
Pest Control	7	13	5	6	8	6	4	1	50	2.0%
Plumbing	9	23	19	6	11	36	13	1	118	4.8%
Roof	45	96	33	34	87	49	26	0	370	15.0%
Other - Fac Mgmt	16	49	20	12	12	15	7	0	131	5.3%
Sub-Total	253	728	260	177	406	262	140	3	2,229	
Kitchen Equipment	12	23	15	12	34	18	19	0	133	5.4%
Other - Non Fac Mgmt	13	26	12	8	19	18	6	1	103	4.2%
Total	278	777	287	197	459	298	165	4	2,465	
	11.3%	31.5%	11.6%	8.0%	18.6%	12.1%	6.7%	0.2%		

Size of Facilities	1	2	3	4	5	6	7	All	Total
Square Feet	2,265,912	2,608,350	2,129,153	1,909,296	2,011,219	1,597,943	1,801,277	14,323,150	14,323,150
% of Sq. Ft.	15.8%	18.2%	14.9%	13.3%	14.0%	11.2%	12.6%	100.0%	100.0%
WOs per 100k sq ft	12.27	29.79	13.48	10.32	22.82	18.65	9.16	0.03	17.21

Number of Facilities	1	2	3	4	5	6	7	All	Total
# Facilities	27	27	16	18	16	18	19	141	141
% of Facilities	19.1%	19.1%	11.3%	12.8%	11.3%	12.8%	13.5%	100.0%	100.0%
WOs per facility	10.30	28.78	17.94	10.94	28.69	16.56	8.68	0.03	17.48

Other Facilities Data	1	2	3	4	5	6	7	All	Total
Average Age	38.2	38.6	28.2	36.0	27.1	36.6	36.7	35.6	35.6
Portable CR's	221	85	12	59	32	21	5	435	435
Sq Ft per Facility	83,923	96,606	133,072	106,072	125,701	88,775	94,804	101,583	101,583

Current Open Work Orders as of June 30, 2019

Trade and Region Average Days Open WO Report FY Cumulative (June 2019)

	Region								
Trade	1	2	3	4	5	6	7	All	Total
Carpentry	67.3	108.4	88.8	109.8	167.0	79.9	47.9	0.0	105.3
Electrical	68.8	123.5	111.8	63.1	46.6	87.3	63.1	0.0	94.2
Electronics	0.0	92.6	0.0	173.7	124.2	131.2	38.7	0.0	104.8
Energy Management	43.4	0.0	0.0	0.0	0.0	45.5	0.0	0.0	44.7
Fire Safety	17.3	67.2	64.4	65.1	111.2	48.7	30.7	272.5	69.3
Glazing	189.2	108.1	106.1	105.2	187.9	198.3	169.1	0.0	155.1
Grounds	53.9	73.7	49.5	72.7	63.2	96.6	37.9	0.0	65.8
HVAC	43.9	91.9	43.5	56.7	67.6	56.0	36.4	0.0	66.8
Locksmith	32.4	75.1	6.2	11.0	36.3	29.0	0.0	0.0	50.9
Painting / Pressure Washin	102.9	120.1	155.2	74.3	75.2	182.9	224.8	0.0	115.4
Pest Control	15.2	49.4	31.6	100.4	50.1	41.7	29.9	108.8	47.8
Plumbing	10.3	76.1	83.7	60.3	83.6	57.1	108.9	32.7	69.7
Roof	151.2	133.4	151.0	181.3	209.8	180.4	214.1	0.0	171.4
Other - Fac Mgmt	68.9	89.4	81.7	65.8	41.6	93.3	43.7	0.0	77.2
Sub-Total	61.8	86.4	69.5	81.4	90.3	94.9	74.7	29.6	73.6
Kitchen Equipment	67.9	69.8	62.2	103.3	123.1	97.4	73.1	0.0	89.6
Other - Non Fac Mgmt	80.3	93.6	50.6	40.4	36.0	64.4	59.1	272.5	66.8
Total	63.3	85.8	67.9	80.2	89.0	93.1	73.6	42.9	100.2

Current Open Work Orders as of June 30, 2019