

End of Month Open WO Report (May 2019)

Trade/Shop	Month Beginning Open WO	Assigned Diff Trade	New WO	Closed from Prior Months	Closed from this Month	Total WO Closed this Month	Month Ending Open WO	% of Previous WO Closed	% of Current Month WO Closed	Change during month
Carpentry	474	-5	291	177	110	287	473	37%	38%	-1
Electrical	242	0	126	99	52	151	217	41%	41%	-25
Electronics	28	0	45	18	32	50	23	64%	71%	-5
Energy Management	5	0	7	3	5	8	4	60%	71%	-1
Fire Safety	47	0	48	35	26	61	34	74%	54%	-13
Glazing	89	0	50	15	14	29	110	17%	28%	+21
Grounds	191	+2	97	100	46	146	144	52%	47%	-47
HVAC	376	+2	401	185	176	361	418	49%	44%	+42
Locksmith	70	+3	60	54	40	94	39	77%	67%	-31
Painting / Pressure Washin	66	0	39	27	14	41	64	41%	36%	-2
Pest Control	61	0	55	43	35	78	38	70%	64%	-23
Plumbing	145	0	201	96	124	220	126	66%	62%	-19
Roof	395	+1	23	70	7	77	342	18%	30%	-53
Other - Fac Mgmt	124	-4	185	40	132	172	133	32%	71%	+9
Sub-Total	2,313	-1	1,628	962	813	1,775	2,165	42%	50%	-157
Kitchen Equipment	123	+1	128	47	57	104	148	38%	45%	+25
Other - Non Fac Mgmt	71	0	48	20	13	33	86	28%	27%	+15
Total	2,507	0	1,804	1,029	883	1,912	2,399	41%	49%	-117

Reporting Period Between May 1, 2019 to May 31, 2019

Trade and Region Open WO Count Report FY Cumulative (May. 2019)

	Region									
Trade	1	2	3	4	5	6	7	All	Total	
Carpentry	52	152	60	34	93	50	31	1	473	19.7%
Electrical	33	92	17	23	28	11	12	1	217	9.0%
Electronics	4	5	0	1	7	2	4	0	23	1.0%
Energy Management	2	0	0	0	0	2	0	0	4	0.2%
Fire Safety	7	9	4	1	6	1	5	1	34	1.4%
Glazing	7	20	16	11	30	21	5	0	110	4.6%
Grounds	28	42	17	19	20	12	6	0	144	6.0%
HVAC	54	116	71	13	96	48	20	0	418	17.4%
Locksmith	7	17	3	1	3	4	1	3	39	1.6%
Painting / Pressure Washi	7	21	9	8	7	6	6	0	64	2.7%
Pest Control	4	9	3	7	6	5	3	1	38	1.6%
Plumbing	3	26	11	14	22	27	21	2	126	5.3%
Roof	55	77	27	29	84	46	24	0	342	14.3%
Other - Fac Mgmt	22	45	19	10	16	17	4	0	133	5.5%
Sub-Total	285	631	257	171	418	252	142	9	2,165	
Kitchen Equipment	21	22	15	14	32	23	21	0	148	6.2%
Other - Non Fac Mgmt	16	22	12	4	11	13	7	1	86	3.6%
Total	322	675	284	189	461	288	170	10	2,399	
	13.4%	28.1%	11.8%	7.9%	19.2%	12.0%	7.1%	0.4%		

Size of Facilities	1	2	3	4	5	6	7	All	Total
Square Feet	2,265,912	2,608,350	2,129,153	1,909,296	2,011,219	1,597,943	1,801,277	14,323,150	14,323,150
% of Sq. Ft.	15.8%	18.2%	14.9%	13.3%	14.0%	11.2%	12.6%	100.0%	100.0%
WOs per 100k sq ft	14.21	25.88	13.34	9.90	22.92	18.02	9.44	0.07	16.75
Number of Facilities	1	2	3	4	5	6	7	All	Total
# Facilities	27	27	16	18	16	18	19	141	141
% of Facilities	19.1%	19.1%	11.3%	12.8%	11.3%	12.8%	13.5%	100.0%	100.0%
WOs per facility	11.93	25.00	17.75	10.50	28.81	16.00	8.95	0.07	17.01
Other Facilities Data	1	2	3	4	5	6	7	All	Total
Average Age	38.2	38.6	28.2	36.0	27.1	36.6	36.7	35.6	35.6
Portable CR's	221	85	12	59	32	21	5	435	435
Sq Ft per Facility	83,923	96,606	133,072	106,072	125,701	88,775	94,804	101,583	101,583

Current Open Work Orders as of May 31, 2019

Trade and Region Average Days Open WO Report FY Cumulative (May. 2019)

	Region								
Trade	1	2	3	4	5	6	7	All	Total
Carpentry	73.6	110.0	66.0	148.4	191.1	76.3	51.8	15.8	111.6
Electrical	67.0	123.5	103.6	66.3	38.5	57.2	81.8	86.7	90.5
Electronics	57.4	106.6	0.0	143.7	99.4	161.1	7.2	0.0	84.9
Energy Management	34.6	0.0	0.0	0.0	0.0	32.0	0.0	0.0	33.3
Fire Safety	10.9	59.6	33.4	93.6	170.7	18.7	9.9	242.5	64.0
Glazing	159.2	78.1	81.0	78.5	184.0	178.0	169.2	0.0	135.8
Grounds	61.0	75.2	38.1	61.6	62.7	114.7	46.0	0.0	66.6
HVAC	31.1	78.9	33.2	30.6	48.3	36.2	20.2	0.0	48.7
Locksmith	115.2	81.1	3.0	302.8	14.9	11.4	1.7	27.8	68.5
Painting / Pressure Washin	85.4	158.7	88.0	59.8	105.5	121.0	135.8	0.0	116.9
Pest Control	12.4	30.8	31.9	61.3	35.0	32.3	12.6	78.8	35.2
Plumbing	33.1	65.8	138.0	42.9	51.6	56.7	66.2	16.2	63.6
Roof	150.1	131.3	156.1	195.3	186.7	165.5	200.9	0.0	164.8
Other - Fac Mgmt	74.3	72.4	61.3	48.4	38.2	83.9	51.0	0.0	66.0
Sub-Total	68.9	83.7	59.5	95.2	87.6	81.8	61.0	33.4	71.4
Kitchen Equipment	42.6	57.5	35.0	78.1	103.4	55.4	46.4	0.0	63.1
Other - Non Fac Mgmt	28.9	72.9	24.4	38.3	44.0	63.9	35.1	242.5	50.2
Total	64.8	81.4	55.8	90.6	85.9	79.0	58.5	44.4	91.6

Current Open Work Orders as of May 31, 2019