

End of Month Open WO Report (April 2019)
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	Month Beginning Open WO	Assigned Diff Trade	New WO	Closed from Prior Months	Closed from this Month	Total WO Closed this Month	Month Ending Open WO	% of Previous WO Closed	% of Current Month WO Closed	Change during month
Trade/Shop										
Carpentry	549	-21	245	202	97	299	474	37%	40%	-75
Electrical	242	+4	147	79	72	151	242	33%	49%	0
Electronics	25	+1	48	10	36	46	28	40%	75%	+3
Energy Mgmt	2	-1	8	0	4	4	5	0%	50%	+3
Fire Safety/Gen Sets	36	-2	61	13	35	48	47	36%	57%	+11
Glazing	82	+1	38	14	18	32	89	17%	47%	+7
Grounds	189	+8	128	79	55	134	191	42%	43%	+2
HVAC	263	+1	398	133	153	286	376	51%	38%	+113
Locksmith	87	+3	71	68	23	91	70	78%	32%	-17
Painting / Pressure Wash	48	+17	40	18	21	39	66	38%	53%	+18
Pest Control	28	-1	89	17	38	55	61	61%	43%	+33
Plumbing	190	-13	228	115	145	260	145	61%	64%	-45
Roofing	301	+21	120	34	13	47	395	11%	11%	+94
Other - Fac Mgmt	122	-18	153	45	88	133	124	37%	58%	+2
Sub-Total	2,164	0	1,774	827	798	1,625	2,313	38%	45%	+147
Kitchen Equipment	134	0	123	62	72	134	123	46%	59%	-11
Other - Non Fac Mgmt	58	0	56	31	12	43	71	53%	21%	+13
Total	2,356	0	1,953	920	882	1,802	2,507	39%	45%	+149

Reporting Period Between April 1, 2019 to April 30, 2019

Trade and Region Open WO Count Report FY Cumulative (April. 2019)

	Region									
Trade	1	2	3	4	5	6	7	All	Total	
Carpentry	46	141	47	42	128	39	29	1	474	18.9%
Electrical	53	87	15	27	22	13	23	1	242	9.7%
Electronics	5	7	0	4	6	3	3	0	28	1.1%
Energy Management	2	1	0	1	0	1	0	0	5	0.2%
Fire Safety	10	11	8	4	5	3	4	2	47	1.9%
Glazing	4	10	13	6	32	19	4	0	89	3.6%
Grounds	38	64	13	20	32	15	9	0	191	7.6%
HVAC	73	117	57	14	60	37	17	1	376	15.0%
Locksmith	9	18	19	6	8	6	3	1	70	2.8%
Painting / Pressure Washi	7	22	6	7	7	9	8	0	66	2.6%
Pest Control	11	13	7	8	7	11	3	1	61	2.4%
Plumbing	12	49	17	12	13	28	14	0	145	5.8%
Roof	67	87	43	33	85	45	35	0	395	15.8%
Other - Fac Mgmt	20	46	14	6	11	17	6	1	124	4.9%
Sub-Total	357	673	259	190	416	246	158	8	2,313	
Kitchen Equipment	13	24	13	13	27	15	17	0	123	4.9%
Other - Non Fac Mgmt	12	19	6	3	13	11	6	0	71	2.8%
Total	382	716	278	206	456	272	181	8	2,507	
	15.2%	28.6%	11.1%	8.2%	18.2%	10.8%	7.2%	0.3%		

Size of Facilities	1	2	3	4	5	6	7	All	Total
Square Feet	2,265,912	2,608,350	2,129,153	1,909,296	2,011,219	1,597,943	1,801,277	14,323,150	14,323,150
% of Sq. Ft.	15.8%	18.2%	14.9%	13.3%	14.0%	11.2%	12.6%	100.0%	100.0%
WOs per 100k sq ft	16.86	27.45	13.06	10.79	22.67	17.02	10.05	0.06	17.50
Number of Facilities	1	2	3	4	5	6	7	All	Total
# Facilities	27	27	16	18	16	18	19	141	141
% of Facilities	19.1%	19.1%	11.3%	12.8%	11.3%	12.8%	13.5%	100.0%	100.0%
WOs per facility	14.15	26.52	17.38	11.44	28.50	15.11	9.53	0.06	17.78
Other Facilities Data	1	2	3	4	5	6	7	All	Total
Average Age	38.2	38.6	28.2	36.0	27.1	36.6	36.7	35.6	35.6
Portable CR's	221	85	12	59	32	21	5	435	435
Sq Ft per Facility	83,923	96,606	133,072	106,072	125,701	88,775	94,804	101,583	101,583

Current Open Work Orders as of April 30, 2019

Trade and Region Average Days Open WO Report FY Cumulative (April. 2019)

	Region								
Trade	1	2	3	4	5	6	7	All	Total
Carpentry	66.3	124.1	74.6	126.8	193.7	87.1	55.3	189.6	125.3
Electrical	84.6	125.3	109.8	67.7	104.5	39.4	68.3	55.7	96.3
Electronics	48.9	70.6	0.0	49.2	126.1	167.9	77.2	0.0	86.7
Energy Management	47.0	8.3	0.0	0.7	0.0	8.3	0.0	0.0	22.3
Fire Safety	15.9	42.0	18.8	21.9	175.5	34.9	60.7	129.1	49.8
Glazing	242.2	117.8	77.5	122.6	158.6	174.4	177.8	0.0	146.2
Grounds	66.2	88.0	39.5	61.0	45.3	89.1	65.5	0.0	69.4
HVAC	26.3	75.9	34.3	23.5	48.0	28.4	22.3	0.6	46.3
Locksmith	76.0	62.0	18.8	64.8	32.0	5.2	37.7	48.8	42.8
Painting / Pressure Washin	111.0	148.9	110.5	137.6	91.4	159.9	110.9	0.0	131.0
Pest Control	7.8	25.2	8.4	48.7	18.5	16.7	1.4	47.8	20.1
Plumbing	57.4	42.3	95.6	70.6	89.4	68.2	75.2	0.0	64.6
Roof	108.5	109.1	138.0	165.3	166.8	146.4	169.1	0.0	138.8
Other - Fac Mgmt	68.5	61.6	93.0	7.5	47.5	30.2	30.7	0.0	70.3
Sub-Total	73.3	78.7	58.5	69.1	92.7	75.4	68.0	33.7	68.7
Kitchen Equipment	33.9	65.3	66.6	71.8	109.2	71.8	39.1	0.0	69.2
Other - Non Fac Mgmt	8.7	65.2	5.4	12.6	10.3	32.9	20.2	0.0	39.1
Total	68.0	94.5	69.5	91.2	127.0	86.3	80.7	0.0	59.0

Current Open Work Orders as of April 30, 2019