End of Month Open WO Report (March 2019)									
Trade/Shop	Month Beginning Open WO	New WO	Closed from Prior Months	Closed from this Month	Total WO Closed this Month	Month Ending Open WO	% of Previous WO Closed	% of Current Month WO Closed	Change during month
Carpentry	610	282	220	123	343	549	36%	44%	-61
Electrical	275	220	130	123	253	242	47%	56%	-33
Electronics	28	88	18	73	91	25	64%	83%	-3
Energy Mgmt	7	3	5	3	8	2	71%	100%	-5
Fire Safety/Gen Sets	51	63	37	41	78	36	73%	65%	-15
Glazing	86	32	14	22	36	82	16%	69%	-4
Grounds	241	98	111	39	150	189	46%	40%	-52
HVAC	282	256	156	119	275	263	55%	46%	-19
Locksmith	52	101	34	32	66	87	65%	32%	+35
Painting / Pressure Wash	38	21	11	0	11	48	29%	0%	+10
Pest Control	33	80	27	58	85	28	82%	73%	-5
Plumbing	271	279	168	192	360	190	62%	69%	-81
Roofing	361	30	83	7	90	301	23%	23%	-60
Other - Fac Mgmt	168	154	86	114	200	122	51%	74%	-46
Sub-Total	2,503	1,707	1,100	946	2,046	2,164	44%	55%	-293
Kitchen Equipment	115	129	56	54	110	134	49%	42%	+19
Other - Non Fac Mgmt	61	57	28	32	60	58	46%	56%	-3
Total	2,679	1,893	1,184	1,032	2,216	2,356	44%	55%	-277
Reporting Period Between March 1, 2019 to March 31, 2019 (Revised)									

End of Month Open WO Report (March 2019)

	Region									
Trade	**1**	**2**	**3**	**4**	**5**	**6**	**7**	**All**	**Total**	
Carpentry	59	158	51	52	150	49	29	1	**549**	23.3%
Electrical	50	88	11	28	26	12	26	1	**242**	10.3%
Electronics	5	4	2	2	5	3	4	0	**25**	1.1%
Energy Management	1	1	0	0	0	0	0	0	**2**	0.1%
Fire Safety	4	13	4	2	7	3	2	1	**36**	1.5%
Glazing	3	6	8	10	35	16	4	0	**82**	3.5%
Grounds	42	59	17	16	29	16	10	0	**189**	8.0%
HVAC	36	82	40	14	47	28	16	0	**263**	11.2%
Locksmith	9	16	18	11	19	7	6	1	**87**	3.7%
Painting / Pressure Washi	5	12	6	5	7	8	5	0	**48**	2.0%
Pest Control	1	7	3	3	7	4	0	3	**28**	1.2%
Plumbing	18	44	17	17	37	24	33	0	**190**	8.1%
Roof	49	63	28	26	61	36	38	0	**301**	12.8%
Other - Fac Mgmt	21	39	18	6	13	15	9	1	**122**	5.2%
Sub-Total	**303**	**592**	**223**	**192**	**443**	**221**	**182**	**8**	**2,164**	
Kitchen Equipment	17	23	18	16	24	23	13	0	**134**	5.7%
Reporting Period Between	8	20	7	4	4	9	5	1	**58**	2.5%
Total	**331**	**641**	**251**	**212**	**474**	**254**	**200**	**0**	**2,356**	
	14.0%	27.2%	10.7%	9.0%	20.1%	10.8%	8.5%	0.0%		

Current Open Work Orders as of March 31, 2019 (Revised)

Size of Facillities	**1**	**2**	**3**	**4**	**5**	**6**	**7**	**All**	**Total**
Square Feet	2,265,912	2,608,350	2,129,153	1,909,296	2,011,219	1,597,943	1,801,277	**14,323,150**	**14,323,150**
% of Sq. Ft.	15.8%	18.2%	14.9%	13.3%	14.0%	11.2%	12.6%	**100.0%**	**100.0%**
WOs per 100k sq ft	**14.61**	**24.57**	**11.79**	**11.10**	**23.57**	**15.90**	**11.10**	**0.00**	**16.45**

Number of Facilities	**1**	**2**	**3**	**4**	**5**	**6**	**7**	**All**	**Total**
# Facilities	27	27	16	18	16	18	19	**141**	**141**
% of Facilities	19.1%	19.1%	11.3%	12.8%	11.3%	12.8%	13.5%	**100.0%**	**100.0%**
WOs per facility	**12.26**	**23.74**	**15.69**	**11.78**	**29.63**	**14.11**	**10.53**	**0.00**	**16.71**

Other Facilities Data	**1**	**2**	**3**	**4**	**5**	**6**	**7**	**All**	**Total**
Average Age	38.2	38.6	28.2	36.0	27.1	36.6	36.7	**35.6**	**35.6**
Portable CR's	221	85	12	59	32	21	5	**435**	**435**
Sq Ft per Facility	83,923	96,606	133,072	106,072	125,701	88,775	94,804	**101,583**	**101,583**

Current Open Work Orders as of March 31, 2019 (Revised)

End of Month Open WO Report (March 2019)

	Region								
Trade	**1**	**2**	**3**	**4**	**5**	**6**	**7**	**All**	**Total**
Carpentry	69.5	140.4	94.8	136.9	186.0	107.8	71.5	159.6	**134.2**
Electrical	78.3	113.6	166.2	56.5	82.3	97.1	63.8	25.7	**92.2**
Electronics	21.9	84.6	47.3	55.1	136.2	150.9	58.3	0.0	**80.8**
Energy Management	55.7	394.5	0.0	0.0	0.0	0.0	0.0	0.0	**225.1**
Fire Safety	54.7	53.9	10.6	30.2	147.6	9.2	101.7	181.5	**68.6**
Glazing	288.1	164.5	88.3	158.6	151.9	176.1	216.8	0.0	**160.3**
Grounds	90.8	139.6	52.5	98.7	85.7	114.9	117.5	0.0	**105.9**
HVAC	45.7	93.9	48.7	13.6	60.2	31.3	42.7	0.0	**60.3**
Locksmith	63.9	41.2	13.9	36.6	45.4	32.0	16.7	18.8	**35.6**
Painting / Pressure Washir	62.2	108.9	67.8	164.4	51.6	74.5	77.8	0.0	**87.3**
Pest Control	11.7	59.9	14.7	88.7	9.4	20.2	0.0	13.7	**33.2**
Plumbing	29.7	71.4	108.5	69.9	62.0	78.4	114.3	0.0	**77.1**
Roof	119.1	123.9	143.4	177.1	190.9	158.8	155.3	0.0	**151.2**
Other - Fac Mgmt	73.7	86.1	76.6	15.4	61.7	70.2	53.0	0.0	**85.7**
Sub-Total	**76.1**	**119.7**	**66.7**	**78.7**	**90.8**	**80.1**	**77.8**	**28.5**	**77.3**
Kitchen Equipment	23.1	92.2	42.8	51.1	102.3	40.6	38.9	0.0	**59.6**
Reporting Period Between	45.1	120.7	9.0	10.6	37.3	34.6	10.4	30.3	**89.1**
Total	**77.7**	**114.2**	**78.9**	**97.2**	**129.6**	**98.0**	**94.0**	**0.0**	**75.3**

Current Open Work Orders as of March 31, 2019 (Revised)