

End of Month Open WO Report (Feb. 2019)

Trade/Shop	Month Beginning Open WO	New WO	Closed from Prior Months	Closed from this Month	Total Closed this Month	Month Ending Open WO	% of Previous WO Closed	% of Current Month WO Closed	Change during month
Carpentry	768	262	315	105	420	610	41%	40%	-158
Electrical	340	181	153	93	246	275	45%	51%	-65
Electronics	50	54	34	42	76	28	68%	78%	-22
Energy Mgmt	11	4	6	2	8	7	55%	50%	-4
Fire Safety/Gen Sets	92	59	62	38	100	51	67%	64%	-41
Glazing	78	41	19	14	33	86	24%	34%	+8
Grounds	275	76	79	31	110	241	29%	41%	-34
HVAC	404	184	230	76	306	282	57%	41%	-122
Locksmith	61	102	50	61	111	52	82%	60%	-9
Painting / Pressure Wash	50	22	20	14	34	38	40%	64%	-12
Pest Control	96	52	89	26	115	33	93%	50%	-63
Plumbing	394	282	232	173	405	271	59%	61%	-123
Roofing	367	59	63	2	65	361	17%	3%	-6
Other - Fac Mgmt	164	139	48	87	135	168	29%	63%	+4
Sub-Total	3,150	1,517	1,400	764	2,164	2,503	44%	50%	-651
Kitchen Equipment	111	109	48	57	105	115	43%	52%	+4
Other - Non Fac Mgmt	59	60	23	36	59	60	39%	60%	+1
Total	3,320	1,686	1,471	857	2,328	2,678	44%	51%	-646

Reporting Period Between Feb. 1, 2019 to Feb. 28, 2019

Trade and Region Open WO Count Report FY Cumulative (Feb. 2019)

	Region									
Trade	1	2	3	4	5	6	7	All	Total	
Carpentry	61	142	61	62	172	67	44	0	610	22.8%
Electrical	64	91	13	26	39	13	29	0	275	10.3%
Electronics	4	3	5	2	7	4	3	0	28	1.0%
Energy Management	4	1	1	0	1	0	0	0	7	0.3%
Fire Safety	15	12	1	4	8	2	7	0	51	1.9%
Glazing	3	7	12	10	30	18	6	0	86	3.2%
Grounds	63	77	13	24	30	21	13	0	241	9.0%
HVAC	84	74	31	6	58	16	13	0	282	10.5%
Locksmith	4	7	12	8	13	5	3	0	52	1.9%
Painting / Pressure Washi	6	10	5	4	5	3	5	0	38	1.4%
Pest Control	8	10	2	3	3	4	3	0	33	1.2%
Plumbing	33	68	31	27	35	34	43	0	271	10.1%
Roof	75	72	40	30	62	36	46	0	361	13.5%
Other - Fac Mgmt	44	46	22	7	14	18	16	1	168	6.3%
Sub-Total	468	620	249	213	477	241	231	1	2,503	
Kitchen Equipment	12	25	20	11	22	13	12	0	115	4.3%
Other - Non Fac Mgmt	8	20	6	5	5	11	4	0	60	2.2%
Total	492	667	277	229	506	266	247	0	2,678	
	18.4%	24.9%	10.3%	8.6%	18.9%	9.9%	9.2%	0.0%		

Size of Facilities	1	2	3	4	5	6	7	All	Total
Square Feet	2,265,912	2,608,350	2,129,153	1,909,296	2,011,219	1,597,943	1,801,277	14,323,150	14,323,150
% of Sq. Ft.	15.8%	18.2%	14.9%	13.3%	14.0%	11.2%	12.6%	100.0%	100.0%
WOs per 100k sq ft	21.71	25.57	13.01	11.99	25.16	16.65	13.71	0.00	18.70
Number of Facilities	1	2	3	4	5	6	7	All	Total
# Facilities	27	27	16	18	16	18	19	141	141
% of Facilities	19.1%	19.1%	11.3%	12.8%	11.3%	12.8%	13.5%	100.0%	100.0%
WOs per facility	18.22	24.70	17.31	12.72	31.63	14.78	13.00	0.00	18.99
Other Facilities Data	1	2	3	4	5	6	7	All	Total
Average Age	38.2	38.6	28.2	36.0	27.1	36.6	36.7	35.6	35.6
Portable CR's	221	85	12	59	32	21	5	435	435
Sq Ft per Facility	83,923	96,606	133,072	106,072	125,701	88,775	94,804	101,583	101,583

Current Open Work Orders as of Feb. 28, 2019

Trade and Region Average Days Open WO Report FY Cumulative (Feb. 2019)

	Region								
Trade	1	2	3	4	5	6	7	All	Total
Carpentry	108.1	143.0	99.3	139.7	177.4	107.3	70.6	0.0	135.3
Electrical	91.8	99.2	130.7	78.7	115.8	134.7	91.4	0.0	100.3
Electronics	139.5	91.9	143.3	26.2	89.5	143.1	166.4	0.0	117.9
Energy Management	113.9	363.5	231.5	0.0	15.5	0.0	0.0	0.0	152.3
Fire Safety	245.0	41.3	7.8	6.4	107.1	159.3	124.8	0.0	133.3
Glazing	257.1	115.7	48.2	135.9	155.8	130.1	204.1	0.0	136.7
Grounds	182.1	168.3	177.4	69.2	166.6	149.6	161.0	0.0	160.3
HVAC	64.4	98.5	42.3	12.8	71.1	41.2	33.5	0.0	68.5
Locksmith	181.7	52.1	8.0	29.4	39.7	22.1	9.7	0.0	40.0
Painting / Pressure Washin	252.6	114.9	44.3	169.6	110.6	135.6	89.9	0.0	130.9
Pest Control	8.6	45.5	30.1	71.1	19.6	10.6	9.0	0.0	28.1
Plumbing	41.8	69.9	77.8	64.4	85.6	70.7	123.2	0.0	77.4
Roof	123.1	119.4	135.4	143.4	180.3	134.0	140.9	0.0	138.6
Other - Fac Mgmt	86.2	67.2	102.3	5.9	72.1	92.4	52.7	0.0	92.3
Sub-Total	135.4	113.6	91.3	68.1	100.5	95.1	91.2	0.0	86.9
Kitchen Equipment	82.4	73.8	35.8	52.3	91.0	78.4	42.4	0.0	66.6
Other - Non Fac Mgmt	57.1	88.2	1.7	24.9	52.5	31.4	3.2	0.0	62.8
Total	115.2	113.7	87.3	96.5	138.0	105.5	103.7	0.0	72.1

Current Open Work Orders as of Feb. 28, 2019