End of Month Open WO Report (Jan. 2019)									
Trade/Shop	Month Beginning Open WO	New WO	Closed from Prior Months	Closed from this Month	Total WO Closed this Month	Month Ending Open WO	% of Previous WO Closed	% of Current Month WO Closed	Change during month
Carpentry	793	298	222	101	323	768	28%	34%	-25
Electrical	388	237	169	116	285	340	44%	49%	-48
Electronics	46	70	25	41	66	50	54%	59%	+4
Energy Mgmt	14	6	6	3	9	11	43%	50%	-3
Fire Safety/Gen Sets	91	79	26	52	78	92	29%	66%	+1
Glazing	68	42	16	16	32	78	24%	38%	+10
Grounds	263	75	45	18	63	275	17%	24%	+12
HVAC	413	382	237	154	391	404	57%	40%	-9
Locksmith	89	124	56	96	152	61	63%	77%	-28
Paint/Pressure Wash	53	41	17	27	44	50	32%	66%	-3
Pest Control	78	74	29	27	56	96	37%	36%	+18
Plumbing	425	350	234	147	381	394	55%	42%	-31
Roofing	363	76	61	11	72	367	17%	14%	+4
Other - Fac Mgmt	225	89	103	47	150	164	46%	53%	-61
Sub-Total	3,309	1,943	1,246	856	2,102	3,150	38%	44%	-98
Kitchen Equipment	124	143	72	84	156	111	58%	59%	-13
Other - Non Fac Mgmt	139	81	110	51	161	59	79%	63%	-80
Total	3,572	2,167	1,428	991	2,419	3,320	40%	46%	-191
Reporting Period Between Jan. 1, 2019 to Jan. 31, 2019									

Trade and Region Open WO Count Report FY Cumulative (Jan. 2019)

	Region									
Trade	**1**	**2**	**3**	**4**	**5**	**6**	**7**	**All**	**Total**	
Carpentry	62	160	72	89	261	76	47	0	**768**	23.1%
Electrical	66	96	39	30	51	18	40	0	**340**	10.2%
Electronics	12	5	7	8	10	5	3	0	**50**	1.5%
Energy Management	4	1	1	1	1	2	1	0	**11**	0.3%
Fire Safety	25	14	5	6	21	7	12	0	**92**	2.8%
Glazing	3	5	10	8	27	14	11	0	**78**	2.3%
Grounds	68	70	22	26	40	26	23	0	**275**	8.3%
HVAC	91	98	45	6	82	42	40	0	**404**	12.2%
Locksmith	5	8	10	11	16	5	6	0	**61**	1.8%
Painting	7	14	6	5	9	3	6	0	**50**	1.5%
Pest Control	15	15	15	14	17	10	10	0	**96**	2.9%
Plumbing	50	68	59	52	46	60	59	0	**394**	11.9%
Roof	64	65	50	29	82	31	46	0	**367**	11.1%
Other - Fac Mgmt	44	42	19	6	18	18	16	1	**164**	4.9%
Sub-Total	**516**	**661**	**360**	**291**	**681**	**317**	**320**	**1**	**3,150**	
Kitchen Equipment	13	18	26	8	24	14	8	0	**111**	3.3%
Other - Non Fac Mgmt	10	18	6	2	9	8	4	0	**59**	1.8%
Total	**540**	**699**	**397**	**301**	**715**	**340**	**332**	**0**	**3,320**	
	16.3%	21.1%	12.0%	9.1%	21.5%	10.2%	10.0%	0.0%		

Size of Facillities	**1**	**2**	**3**	**4**	**5**	**6**	**7**	**All**	**Total**
Square Feet	2,265,912	2,608,350	2,129,153	1,909,296	2,011,219	1,597,943	1,801,277	**14,323,150**	**14,323,150**
% of Sq. Ft.	15.8%	18.2%	14.9%	13.3%	14.0%	11.2%	12.6%	**100.0%**	**100.0%**
WOs per 100k sq ft	**23.83**	**26.80**	**18.65**	**15.76**	**35.55**	**21.28**	**18.43**	**0.00**	**23.18**

Number of Facilities	**1**	**2**	**3**	**4**	**5**	**6**	**7**	**All**	**Total**
# Facilities	27	27	16	18	16	18	19	**141**	**141**
% of Facilities	19.1%	19.1%	11.3%	12.8%	11.3%	12.8%	13.5%	**100.0%**	**100.0%**
WOs per facility	**20.00**	**25.89**	**24.81**	**16.72**	**44.69**	**18.89**	**17.47**	**0.00**	**23.55**

Other Facilities Data	**1**	**2**	**3**	**4**	**5**	**6**	**7**	**All**	**Total**
Average Age	38.2	38.6	28.2	36.0	27.1	36.6	36.7	**35.6**	**35.6**
Portable CR's	221	85	12	59	32	21	5	**435**	**435**
Sq Ft per Facility	83,923	96,606	133,072	106,072	125,701	88,775	94,804	**101,583**	**101,583**

Current Open Work Orders as of Jan. 31, 2019

Trade and Region Average Days Open WO Report FY Cumulative (Jan. 2019)

	Region								
Trade	**1**	**2**	**3**	**4**	**5**	**6**	**7**	**All**	**Total**
Carpentry	91.5	140.2	106.8	153.7	164.5	103.7	111.3	0.0	**137.5**
Electrical	87.8	89.1	112.2	84.9	110.9	128.0	100.1	0.0	**97.8**
Electronics	77.6	104.7	102.8	82.4	111.0	99.8	145.3	0.0	**97.6**
Energy Management	86.9	335.5	203.5	44.8	149.7	33.7	0.8	0.0	**104.5**
Fire Safety	145.8	47.6	55.4	106.7	105.9	73.4	120.6	0.0	**107.6**
Glazing	229.1	207.4	53.9	191.9	178.7	136.8	139.2	0.0	**154.8**
Grounds	162.6	171.0	192.7	114.0	163.8	146.2	157.6	0.0	**160.8**
HVAC	49.3	66.8	25.3	66.9	60.3	40.1	44.4	0.0	**51.9**
Locksmith	183.5	107.7	25.9	57.0	69.5	17.5	49.5	0.0	**68.2**
Painting	192.7	77.6	96.8	113.6	88.8	107.6	111.5	0.0	**107.5**
Pest Control	30.8	30.7	82.5	58.7	70.7	78.0	79.5	0.0	**60.0**
Plumbing	34.3	72.2	74.1	103.0	85.9	61.5	128.2	0.0	**80.1**
Roof	122.1	106.5	118.6	164.2	159.7	141.1	117.4	0.0	**131.6**
Other - Fac Mgmt	135.9	67.2	87.2	71.4	58.2	88.9	50.8	0.0	**108.0**
Sub-Total	**116.4**	**116.0**	**95.6**	**100.9**	**112.7**	**89.7**	**96.9**	**0.0**	**91.0**
Kitchen Equipment	65.0	78.6	37.3	58.5	77.2	82.9	46.3	0.0	**63.8**
Other - Non Fac Mgmt	40.1	56.1	25.6	59.5	26.1	35.5	11.3	0.0	**54.0**
Total	**100.0**	**105.9**	**88.8**	**121.1**	**129.3**	**95.1**	**107.6**	**0.0**	**69.6**

Current Open Work Orders as of Jan. 31, 2019