End of Month Open WO Report (December 2020)										
Trade/Shop	**Month Beginning Open WO**	**Assigned Diff Trade**	**New WO**	**Closed from Prior Months**	**Closed from this Month**	**Total WO Closed this Month**	**Month Ending Open WO**	**% of Previous WO Closed**	**% of Current Month WO Closed**	**Change during month**
Carpentry	416	-1	107	58	19	77	445	14%	18%	+29
Electrical	323	+1	79	22	11	33	370	7%	14%	+47
Electronics	3	0	0	0	0	0	3	0%	-	0
Energy Management	4	0	1	0	1	1	4	0%	100%	0
Fire Safety	64	0	18	10	8	18	64	16%	44%	0
Glazing	36	0	9	3	2	5	40	8%	22%	+4
Grounds	214	-1	9	23	0	23	199	11%	0%	-15
HVAC	123	-2	131	46	38	84	168	37%	29%	+45
Locksmith	147	+1	20	10	3	13	155	7%	15%	+8
Painting / Pressure Washin	47	-1	13	7	5	12	47	15%	38%	0
Pest Control	22	0	7	9	4	13	16	41%	57%	-6
Plumbing	192	0	97	46	30	76	213	24%	31%	+21
Roof	223	0	17	38	2	40	200	17%	12%	-23
Other - Fac Mgmt	133	-1	46	11	32	43	135	8%	70%	+2
Sub-Total	**1,947**	**-4**	**554**	**283**	**155**	**438**	**2,059**	**15%**	**28%**	**+110**
Kitchen Equipment	116	+1	38	13	6	19	136	11%	16%	+20
Other - Non Fac Mgmt	118	0	36	13	13	26	128	11%	36%	+10
Total	**2,181**	**-3**	**628**	**309**	**174**	**483**	**2,323**	**14%**	**28%**	**+140**
Reporting Period Between December 1, 2020 to December 31, 2020										

Trade and Region Open Work Order Report (December 2020)

	Region									
Trade	**1**	**2**	**3**	**4**	**5**	**6**	**7**	**All**	**Total**	
Carpentry	94	106	43	41	93	27	40	1	**445**	19.2%
Electrical	117	99	19	45	60	16	12	2	**370**	15.9%
Electronics	1	1	0	0	0	0	1	0	**3**	0.1%
Energy Management	1	0	0	0	2	0	1	0	**4**	0.2%
Fire Safety	18	16	3	8	8	3	7	1	**64**	2.8%
Glazing	11	5	1	6	8	5	4	0	**40**	1.7%
Grounds	37	39	18	17	39	16	30	3	**199**	8.6%
HVAC	51	46	5	9	24	15	18	0	**168**	7.2%
Locksmith	52	36	3	20	24	9	10	1	**155**	6.7%
Painting / Pressure Washir	7	17	3	6	12	0	2	0	**47**	2.0%
Pest Control	8	0	1	2	2	2	1	0	**16**	0.7%
Plumbing	39	54	18	41	16	31	14	0	**213**	9.2%
Roof	42	31	33	17	35	14	28	0	**200**	8.6%
Other - Fac Mgmt	32	24	10	10	24	18	17	0	**135**	5.8%
Sub-Total	**510**	**474**	**157**	**222**	**347**	**156**	**185**	**8**	**2,059**	
Kitchen Equipment	18	17	23	17	24	19	16	2	**136**	5.9%
Other - Non Fac Mgmt	15	34	21	9	30	13	6	0	**128**	5.5%
Total	**543**	**525**	**201**	**248**	**401**	**188**	**207**	**10**	**2,323**	
	23.4%	22.6%	8.7%	10.7%	17.3%	8.1%	8.9%	0.4%		

Size of Facillities	**1**	**2**	**3**	**4**	**5**	**6**	**7**		**Total**
Square Feet	2,543,802	2,662,322	2,246,929	1,708,061	2,011,219	1,743,646	1,804,898		**14,720,877**
% of Sq. Ft.	17.3%	18.1%	15.3%	11.6%	13.7%	11.8%	12.3%		**100.0%**
WOs per 100k sq ft	**21.35**	**19.72**	**8.95**	**14.52**	**19.94**	**10.78**	**11.47**		**15.78**

Number of Facilities	**1**	**2**	**3**	**4**	**5**	**6**	**7**		**Total**
# Facilities	27	27	16	16	16	16	16		**134**
% of Facilities	20.1%	20.1%	11.9%	11.9%	11.9%	11.9%	11.9%		**100.0%**
WOs per facility	**20.11**	**19.44**	**12.56**	**15.50**	**25.06**	**11.75**	**12.94**		**17.34**

Other Facilities Data	**1**	**2**	**3**	**4**	**5**	**6**	**7**		**Total**
Average Age	33.8	39.8	29.1	36.4	29.7	38.6	30.4		**35.6**
Portable CR's	183	69	14	48	18	18	5		**355**
Sq Ft per Facility	94,215	98,605	140,433	106,754	125,701	108,978	112,806		**109,857**

Current Open Work Orders as of December 31, 2020

Trade and Region Average Days Open WO Report (December 2020)

	Region								-
Trade	**1**	**2**	**3**	**4**	**5**	**6**	**7**	**All**	**Total**
Carpentry	121.1	173.3	70.2	100.1	116.7	87.3	111.1	122.7	122.8
Electrical	116.3	190.2	87.7	116.9	65.5	90.3	63.5	43.2	**123.2**
Electronics	233.7	143.7	0.0	0.0	0.0	0.0	94.7	0.0	**157.3**
Energy Management	41.8	0.0	0.0	0.0	49.8	0.0	92.8	0.0	**58.5**
Fire Safety	148.6	137.0	144.7	107.4	100.9	113.0	107.4	94.2	**127.4**
Glazing	85.7	129.2	21.7	99.8	167.3	178.0	139.0	0.0	**124.8**
Grounds	136.5	132.8	141.6	119.9	134.1	117.8	154.8	122.9	**135.4**
HVAC	53.4	55.4	136.0	57.5	34.8	71.1	51.8	0.0	**55.4**
Locksmith	161.9	169.0	117.1	125.1	105.5	118.9	173.2	23.7	**146.5**
Painting / Pressure Washi	81.8	203.8	90.9	105.0	94.1	0.0	98.5	0.0	**133.3**
Pest Control	123.3	0.0	90.6	140.1	63.7	215.1	97.4	0.0	**125.8**
Plumbing	68.6	119.7	73.9	94.3	45.6	58.8	186.7	0.0	**91.6**
Roof	135.0	118.5	161.7	95.2	106.6	126.4	135.1	0.0	**127.9**
Other - Fac Mgmt	102.5	138.0	186.6	103.4	106.6	129.1	161.6	0.0	**126.8**
Sub-Total	**115.0**	**122.2**	**94.5**	**90.3**	**85.1**	**93.3**	**119.1**	**29.0**	**118.3**
Kitchen Equipment	134.8	147.8	88.3	99.2	112.6	101.3	105.8	22.8	**110.5**
Other - Non Fac Mgmt	170.9	118.8	148.9	129.6	99.4	89.1	86.6	0.0	**121.5**
Total	**119.8**	**123.6**	**97.5**	**93.3**	**87.7**	**93.5**	**116.2**	**26.8**	**118.1**

Current Open Work Orders as of December 31, 2020