

End of Month Open WO Report (November 2020)

Trade/Shop	Month Beginning Open WO	Assigned Diff Trade	New WO	Closed from Prior Months	Closed from this Month	Total WO Closed this Month	Month Ending Open WO	% of Previous WO Closed	% of Current Month WO Closed	Change during month
Carpentry	444	0	76	85	19	104	416	19%	25%	-28
Electrical	317	0	82	54	22	76	323	17%	27%	+6
Electronics	3	0	1	0	1	1	3	0%	100%	0
Energy Management	3	0	4	2	1	3	4	67%	25%	+1
Fire Safety	67	0	39	11	31	42	64	16%	79%	-3
Glazing	39	0	6	7	2	9	36	18%	33%	-3
Grounds	217	-1	36	36	2	38	214	17%	6%	-3
HVAC	107	0	49	25	8	33	123	23%	16%	+16
Locksmith	156	+1	19	21	8	29	147	13%	42%	-9
Painting / Pressure Washin	45	0	19	8	9	17	47	18%	47%	+2
Pest Control	28	0	22	13	15	28	22	46%	68%	-6
Plumbing	199	0	116	60	63	123	192	30%	54%	-7
Roof	223	+1	34	26	9	35	223	12%	26%	0
Other - Fac Mgmt	156	-2	41	34	28	62	133	22%	68%	-23
Sub-Total	2,004	-1	544	382	218	600	1,947	19%	40%	-34
Kitchen Equipment	200	+2	31	105	12	117	116	53%	39%	-84
Other - Non Fac Mgmt	114	0	29	19	6	25	118	17%	21%	+4
Total	2,318	+1	604	506	236	742	2,181	22%	39%	-114

Reporting Period Between November 1, 2020 to November 30, 2020

Trade and Region Open Work Order Report (November 2020)

	Region								
Trade	1	2	3	4	5	6	7	All	Total
Carpentry	88	118	32	38	83	20	36	1	416
Electrical	105	93	17	46	37	12	12	1	323
Electronics	1	1	0	0	0	0	1	0	3
Energy Management	1	0	0	0	2	0	1	0	4
Fire Safety	22	15	3	10	6	3	4	1	64
Glazing	8	6	0	5	8	5	4	0	36
Grounds	47	47	17	16	40	14	30	3	214
HVAC	31	28	7	6	18	18	15	0	123
Locksmith	50	35	3	18	20	9	12	0	147
Painting / Pressure Washin	6	19	3	5	10	1	3	0	47
Pest Control	9	1	1	4	2	4	1	0	22
Plumbing	34	50	17	36	21	17	17	0	192
Roof	47	36	34	26	36	14	30	0	223
Other - Fac Mgmt	29	27	10	9	23	18	17	0	133
Sub-Total	478	476	144	219	306	135	183	6	1,947
Kitchen Equipment	18	17	17	12	22	13	16	0	116
Other - Non Fac Mgmt	14	32	20	9	28	10	5	0	118
Total	510	525	181	240	356	158	204	6	2,180
	23.4%	24.1%	8.3%	11.0%	16.3%	7.2%	9.4%	0.3%	

Size of Facilities	1	2	3	4	5	6	7		Total
Square Feet	2,543,802	2,662,322	2,246,929	1,708,061	2,011,219	1,743,646	1,804,898		14,720,877
% of Sq. Ft.	17.3%	18.1%	15.3%	11.6%	13.7%	11.8%	12.3%		100.0%
WOs per 100k sq ft	20.05	19.72	8.06	14.05	17.70	9.06	11.30		14.81
Number of Facilities	1	2	3	4	5	6	7		Total
# Facilities	27	27	16	16	16	16	16		134
% of Facilities	20.1%	20.1%	11.9%	11.9%	11.9%	11.9%	11.9%		100.0%
WOs per facility	18.89	19.44	11.31	15.00	22.25	9.88	12.75		16.27
Other Facilities Data	1	2	3	4	5	6	7		Total
Average Age	33.8	39.8	29.1	36.4	29.7	38.6	30.4		35.6
Portable CR's	183	69	14	48	18	18	5		355
Sq Ft per Facility	94,215	98,605	140,433	106,754	125,701	108,978	112,806		109,857

Current Open Work Orders as of November 30, 2020

Trade and Region Average Days Open WO Report (November 2020)

	Region								
Trade	1	2	3	4	5	6	7	All	Total
Carpentry	99.3	184.6	71.7	67.1	102.8	103.7	90.9	91.7	118.6
Electrical	98.3	189.3	66.9	90.3	62.2	92.5	80.7	47.7	116.5
Electronics	202.7	112.7	0.0	0.0	0.0	0.0	63.7	0.0	126.3
Energy Management	10.8	0.0	0.0	0.0	18.8	0.0	61.8	0.0	27.5
Fire Safety	105.8	119.6	113.7	76.1	97.0	82.0	143.4	63.2	104.5
Glazing	77.0	178.3	0.0	85.5	136.3	150.4	108.0	0.0	121.9
Grounds	89.8	99.0	117.5	94.9	106.3	101.7	127.8	91.9	103.6
HVAC	52.2	62.1	76.8	61.7	71.0	77.2	67.3	0.0	64.6
Locksmith	136.3	163.7	93.4	98.3	95.7	90.7	137.0	0.0	129.0
Painting / Pressure Washi	60.4	172.8	79.6	96.1	88.1	27.7	45.2	0.0	115.1
Pest Control	101.6	175.6	59.6	61.4	46.7	171.7	66.4	0.0	101.9
Plumbing	51.7	131.5	59.7	74.5	25.4	64.9	141.8	0.0	83.7
Roof	118.4	114.8	157.9	72.6	82.9	123.2	109.1	0.0	111.8
Other - Fac Mgmt	89.8	120.4	155.6	81.4	88.7	100.0	130.6	0.0	106.8
Sub-Total	92.4	130.3	75.2	68.6	73.0	84.7	98.1	21.0	102.3
Kitchen Equipment	120.4	194.6	82.9	99.4	98.6	108.2	74.8	0.0	111.9
Other - Non Fac Mgmt	150.5	130.0	125.1	98.6	79.1	78.1	76.6	0.0	110.5
Total	97.8	134.3	78.8	72.4	75.0	85.8	95.3	18.4	103.4

Current Open Work Orders as of November 30, 2020