

End of Month Open WO Report (October 2020)

Trade/Shop	Month Beginning Open WO	Assigned Diff Trade	New WO	Closed from Prior Months	Closed from this Month	Total WO Closed this Month	Month Ending Open WO	% of Previous WO Closed	% of Current Month WO Closed	Change during month
Carpentry	433	+2	145	98	38	136	444	23%	26%	+11
Electrical	325	-1	123	90	40	130	317	28%	33%	-8
Electronics	4	0	0	1	0	1	3	25%	-	-1
Energy Management	3	0	2	1	1	2	3	33%	50%	0
Fire Safety	60	0	33	11	15	26	67	18%	45%	+7
Glazing	44	0	7	8	4	12	39	18%	57%	-5
Grounds	208	0	72	51	12	63	217	25%	17%	+9
HVAC	324	-5	77	255	34	289	107	79%	44%	-217
Locksmith	140	0	36	15	5	20	156	11%	14%	+16
Painting / Pressure Washin	61	0	19	23	12	35	45	38%	63%	-16
Pest Control	26	0	27	12	13	25	28	46%	48%	+2
Plumbing	201	+3	155	89	71	160	199	44%	46%	-2
Roof	212	+4	56	34	15	49	223	16%	27%	+11
Other - Fac Mgmt	149	-2	100	37	54	91	156	25%	54%	+7
Sub-Total	2,190	+1	852	725	314	1,039	2,004	33%	37%	-193
Kitchen Equipment	277	0	46	113	10	123	200	41%	22%	-77
Other - Non Fac Mgmt	98	+1	75	23	37	60	114	23%	49%	+16
Total	2,565	+2	973	861	361	1,222	2,318	34%	37%	-254

Reporting Period Between October 1, 2020 to October 31, 2020

Trade and Region Open Work Order Report (October 2020)

	Region								
Trade	1	2	3	4	5	6	7	All	Total
Carpentry	87	140	32	39	85	19	40	2	444
Electrical	86	105	14	46	32	14	19	1	317
Electronics	1	1	0	0	0	0	1	0	3
Energy Management	2	0	0	0	0	0	1	0	3
Fire Safety	22	16	4	12	5	3	4	1	67
Glazing	6	8	1	5	8	4	7	0	39
Grounds	40	50	16	16	46	15	31	3	217
HVAC	19	25	11	6	13	17	15	1	107
Locksmith	48	36	10	19	21	8	14	0	156
Painting / Pressure Washin	6	19	2	4	10	0	4	0	45
Pest Control	10	5	3	3	1	4	2	0	28
Plumbing	34	53	12	39	10	27	24	0	199
Roof	43	51	34	22	30	16	27	0	223
Other - Fac Mgmt	36	30	18	11	20	21	19	1	156
Sub-Total	440	539	157	222	281	148	208	9	2,004
Kitchen Equipment	31	37	28	20	28	21	33	1	200
Other - Non Fac Mgmt	16	33	20	10	24	6	5	0	114
Total	487	609	205	252	333	175	246	10	2,317
	21.0%	26.3%	8.8%	10.9%	14.4%	7.6%	10.6%	0.4%	

Size of Facilities	1	2	3	4	5	6	7	Total
Square Feet	2,543,802	2,662,322	2,246,929	1,708,061	2,011,219	1,743,646	1,804,898	14,720,877
% of Sq. Ft.	17.3%	18.1%	15.3%	11.6%	13.7%	11.8%	12.3%	100.0%
WOs per 100k sq ft	19.14	22.87	9.12	14.75	16.56	10.04	13.63	15.74

Number of Facilities	1	2	3	4	5	6	7	Total
# Facilities	27	27	16	16	16	16	16	134
% of Facilities	20.1%	20.1%	11.9%	11.9%	11.9%	11.9%	11.9%	100.0%
WOs per facility	18.04	22.56	12.81	15.75	20.81	10.94	15.38	17.29

Other Facilities Data	1	2	3	4	5	6	7	Total
Average Age	33.8	39.8	29.1	36.4	29.7	38.6	30.4	35.6
Portable CR's	183	69	14	48	18	18	5	355
Sq Ft per Facility	94,215	98,605	140,433	106,754	125,701	108,978	112,806	109,857

Current Open Work Orders as of October 31, 2020

Trade and Region Average Days Open WO Report (October 2020)

	Region								
Trade	1	2	3	4	5	6	7	All	Total
Carpentry	73.2	208.2	62.2	51.4	75.6	94.6	87.0	35.6	115.5
Electrical	86.0	222.9	71.9	62.9	50.9	90.8	41.8	17.7	121.2
Electronics	172.7	82.7	0.0	0.0	0.0	0.0	33.7	0.0	96.3
Energy Management	20.0	0.0	0.0	0.0	0.0	0.0	31.8	0.0	23.9
Fire Safety	88.4	114.7	67.4	41.3	80.8	52.0	113.4	33.2	83.5
Glazing	65.7	189.8	268.6	60.9	106.3	157.9	126.6	0.0	124.5
Grounds	76.8	90.7	99.5	67.2	72.7	68.6	102.6	61.9	83.0
HVAC	48.7	113.3	55.4	36.3	68.2	66.4	54.6	10.7	69.4
Locksmith	111.1	162.9	116.3	66.7	66.8	81.3	108.3	0.0	110.2
Painting / Pressure Washi	47.7	169.9	77.1	88.2	66.7	0.0	92.6	0.0	112.4
Pest Control	72.4	58.8	43.0	54.2	52.7	169.9	22.6	0.0	74.5
Plumbing	35.7	121.5	79.8	49.1	49.4	28.7	106.3	0.0	72.1
Roof	101.9	115.3	129.0	53.9	67.2	83.9	90.8	0.0	97.1
Other - Fac Mgmt	78.2	93.9	113.4	46.7	85.6	109.3	121.6	51.8	93.3
Sub-Total	77.0	124.6	84.5	48.5	60.2	71.7	81.0	15.1	91.2
Kitchen Equipment	159.8	207.0	121.0	88.3	106.5	157.4	130.2	74.5	142.6
Other - Non Fac Mgmt	109.4	98.1	107.4	62.1	63.9	154.2	57.5	0.0	92.2
Total	84.2	128.1	88.2	51.8	63.3	82.2	82.6	17.8	94.5

Current Open Work Orders as of October 31, 2020