

End of Month Open WO Report (September 2020)

Trade/Shop	Month Beginning Open WO	Assigned Diff Trade	New WO	Closed from Prior Months	Closed from this Month	Total WO Closed this Month	Month Ending Open WO	% of Previous WO Closed	% of Current Month WO Closed	Change during month
Carpentry	408	-4	183	99	55	154	433	24%	30%	+25
Electrical	302	0	147	68	56	124	325	23%	38%	+23
Electronics	7	-1	2	3	1	4	4	43%	50%	-3
Energy Management	2	0	5	1	3	4	3	50%	60%	+1
Fire Safety	40	+1	54	12	23	35	60	30%	43%	+20
Glazing	46	0	11	10	3	13	44	22%	27%	-2
Grounds	174	-3	74	28	9	37	208	16%	12%	+34
HVAC	316	-1	114	70	35	105	324	22%	31%	+8
Locksmith	134	+1	38	26	7	33	140	19%	18%	+6
Painting / Pressure Washin	48	+2	37	12	14	26	61	25%	38%	+13
Pest Control	23	0	41	10	28	38	26	43%	68%	+3
Plumbing	177	+1	130	73	34	107	201	41%	26%	+24
Roof	210	+3	102	86	17	103	212	41%	17%	+2
Other - Fac Mgmt	140	-1	112	26	76	102	149	19%	68%	+9
Sub-Total	2,027	-2	1,050	524	361	885	2,190	26%	34%	+154
Kitchen Equipment	286	+2	43	39	15	54	277	14%	35%	-9
Other - Non Fac Mgmt	96	0	65	31	32	63	98	32%	49%	+2
Total	2,409	0	1,158	594	408	1,002	2,565	25%	35%	+147

Reporting Period Between September 1, 2020 to September 30, 2020

Trade and Region Open Work Order Report (September 2020)

	Region								
Trade	1	2	3	4	5	6	7	All	Total
Carpentry	73	148	21	34	88	26	41	2	433
Electrical	82	111	10	38	54	17	13	0	325
Electronics	1	2	0	0	0	0	1	0	4
Energy Management	1	0	0	1	0	0	1	0	3
Fire Safety	16	14	3	9	4	7	6	1	60
Glazing	8	11	1	5	8	4	7	0	44
Grounds	36	49	15	16	36	24	30	2	208
HVAC	34	140	26	11	52	30	31	0	324
Locksmith	43	34	12	12	19	9	11	0	140
Painting / Pressure Washin	9	22	7	4	11	4	4	0	61
Pest Control	4	4	4	1	4	6	3	0	26
Plumbing	24	58	19	36	24	16	24	0	201
Roof	45	51	32	19	27	13	25	0	212
Other - Fac Mgmt	30	30	17	12	17	24	18	1	149
Sub-Total	406	674	167	198	344	180	215	6	2,190
Kitchen Equipment	50	57	33	28	30	34	44	1	277
Other - Non Fac Mgmt	15	26	16	7	14	12	8	0	98
Total	471	757	216	233	388	226	267	7	2,565
	18.4%	29.5%	8.4%	9.1%	15.1%	8.8%	10.4%	0.3%	

Size of Facilities	1	2	3	4	5	6	7		Total
Square Feet	2,543,802	2,662,322	2,246,929	1,708,061	2,011,219	1,743,646	1,804,898		14,720,877
% of Sq. Ft.	17.3%	18.1%	15.3%	11.6%	13.7%	11.8%	12.3%		100.0%
WOs per 100k sq ft	18.52	28.43	9.61	13.64	19.29	12.96	14.79		17.42

Number of Facilities	1	2	3	4	5	6	7		Total
# Facilities	27	27	16	16	16	16	16		134
% of Facilities	20.1%	20.1%	11.9%	11.9%	11.9%	11.9%	11.9%		100.0%
WOs per facility	17.44	28.04	13.50	14.56	24.25	14.13	16.69		19.14

Other Facilities Data	1	2	3	4	5	6	7		Total
Average Age	33.8	39.8	29.1	36.4	29.7	38.6	30.4		35.6
Portable CR's	183	69	14	48	18	18	5		355
Sq Ft per Facility	94,215	98,605	140,433	106,754	125,701	108,978	112,806		109,857

Current Open Work Orders as of September 30, 2020

Trade and Region Average Days Open WO Report (September 2020)

	Region								
Trade	1	2	3	4	5	6	7	All	Total
Carpentry	67.9	212.3	67.1	56.7	55.0	109.5	75.0	29.1	116.7
Electrical	83.6	227.5	68.3	46.1	44.3	93.9	53.9	0.0	120.7
Electronics	141.7	273.7	0.0	0.0	0.0	0.0	2.7	0.0	172.9
Energy Management	3.2	0.0	0.0	113.5	0.0	0.0	0.8	0.0	39.2
Fire Safety	83.8	100.6	62.0	18.8	64.1	65.1	74.5	2.2	71.1
Glazing	58.6	194.7	237.6	59.1	75.3	126.9	120.4	0.0	115.8
Grounds	62.8	104.0	104.3	48.4	61.2	55.5	93.8	60.6	77.7
HVAC	58.3	110.8	49.7	53.3	56.5	55.8	45.8	0.0	78.4
Locksmith	90.4	156.5	83.3	69.8	46.4	46.9	113.7	0.0	97.1
Painting / Pressure Washi	74.0	185.6	113.0	57.2	38.7	23.6	70.1	0.0	107.7
Pest Control	131.8	121.9	11.9	114.7	10.2	144.5	100.0	0.0	91.7
Plumbing	22.4	119.5	47.6	44.6	29.0	58.6	87.6	0.0	68.2
Roof	76.5	117.0	132.2	30.0	47.4	102.1	68.9	0.0	87.4
Other - Fac Mgmt	92.8	94.4	145.5	22.4	69.1	153.8	184.9	20.8	111.2
Sub-Total	74.8	144.2	80.2	52.5	42.7	74.0	78.0	8.0	69.3
Kitchen Equipment	164.4	179.0	136.9	65.9	81.3	183.6	162.7	43.5	146.8
Other - Non Fac Mgmt	87.7	102.6	105.0	53.1	69.8	162.8	116.1	0.0	101.0
Total	81.2	143.8	85.3	53.3	46.8	86.4	85.7	9.8	102.7

Current Open Work Orders as of September 30, 2020