

End of Month Open WO Report (August 2020)

	Month Beginning Open WO	Assigned Diff Trade	New WO	Closed from Prior Months	Closed from this Month	Total WO Closed this Month	Month Ending Open WO	% of Previous WO Closed	% of Current Month WO Closed	Change during month
Trade/Shop										
Carpentry	366	0	126	59	25	84	408	16%	20%	+42
Electrical	266	0	132	59	37	96	302	22%	28%	+36
Electronics	5	0	9	3	4	7	7	60%	44%	+2
Energy Management	1	0	8	0	7	7	2	0%	88%	+1
Fire Safety	36	0	42	16	22	38	40	44%	52%	+4
Glazing	47	0	19	12	8	20	46	26%	42%	-1
Grounds	120	0	76	15	7	22	174	13%	9%	+54
HVAC	263	0	223	70	100	170	316	27%	45%	+53
Locksmith	93	0	51	5	5	10	134	5%	10%	+41
Painting / Pressure Washin	58	0	29	26	13	39	48	45%	45%	-10
Pest Control	18	0	46	6	35	41	23	33%	76%	+5
Plumbing	136	0	159	43	75	118	177	32%	47%	+41
Roof	176	0	69	32	3	35	210	18%	4%	+34
Other - Fac Mgmt	111	0	117	13	75	88	140	12%	64%	+29
Sub-Total	1,696	0	1,106	359	416	775	2,027	21%	38%	+302
Kitchen Equipment	235	0	80	23	6	29	286	10%	8%	+51
Other - Non Fac Mgmt	92	0	70	37	29	66	96	40%	41%	+4
Total	2,023	0	1,256	419	451	870	2,409	21%	36%	+357

Reporting Period Between August 1, 2020 to August 31, 2020

Trade and Region Open Work Order Report (August 2020)

	Region								
Trade	1	2	3	4	5	6	7	All	Total
Carpentry	48	175	21	22	68	30	42	2	408
Electrical	68	110	16	22	58	14	14	0	302
Electronics	1	2	1	0	2	0	1	0	7
Energy Management	1	0	0	1	0	0	0	0	2
Fire Safety	14	10	3	1	4	3	5	0	40
Glazing	7	12	3	5	8	5	6	0	46
Grounds	29	35	17	15	28	26	23	1	174
HVAC	32	133	23	12	49	39	27	1	316
Locksmith	34	33	20	12	12	5	17	1	134
Painting / Pressure Washin	5	19	4	6	7	1	6	0	48
Pest Control	6	8	1	1	0	5	2	0	23
Plumbing	11	56	20	37	22	12	17	1	176
Roof	42	58	35	12	17	22	24	0	210
Other - Fac Mgmt	24	29	18	6	19	21	23	0	140
Sub-Total	322	680	182	152	294	183	207	6	2,026
Kitchen Equipment	48	57	33	23	27	40	56	1	285
Other - Non Fac Mgmt	13	23	16	6	18	13	7	0	96
Total	383	760	231	181	339	236	270	7	2,407
	15.9%	31.6%	9.6%	7.5%	14.1%	9.8%	11.2%	0.3%	

Size of Facilities	1	2	3	4	5	6	7		Total
Square Feet	2,543,802	2,662,322	2,246,929	1,708,061	2,011,219	1,743,646	1,804,898		14,720,877
% of Sq. Ft.	17.3%	18.1%	15.3%	11.6%	13.7%	11.8%	12.3%		100.0%
WOs per 100k sq ft	15.06	28.55	10.28	10.60	16.86	13.53	14.96		16.35
Number of Facilities	1	2	3	4	5	6	7		Total
# Facilities	27	27	16	16	16	16	16		134
% of Facilities	20.1%	20.1%	11.9%	11.9%	11.9%	11.9%	11.9%		100.0%
WOs per facility	14.19	28.15	14.44	11.31	21.19	14.75	16.88		17.96
Other Facilities Data	1	2	3	4	5	6	7		Total
Average Age	33.8	39.8	29.1	36.4	29.7	38.6	30.4		35.6
Portable CR's	183	69	14	48	18	18	5		355
Sq Ft per Facility	94,215	98,605	140,433	106,754	125,701	108,978	112,806		109,857

Current Open Work Orders as of August 31, 2020

Trade and Region Average Days Open WO Report (August 2020)

	Region								
Trade	1	2	3	4	5	6	7	All	Total
Carpentry	72.7	210.6	64.0	66.1	52.3	130.0	65.4	20.1	130.8
Electrical	73.1	211.3	50.5	38.8	42.1	101.2	51.8	0.0	114.1
Electronics	111.7	243.7	4.8	0.0	14.1	0.0	3.6	0.0	90.8
Energy Management	12.8	0.0	0.0	83.5	0.0	0.0	0.0	0.0	48.2
Fire Safety	87.8	109.3	38.6	0.7	34.1	98.4	59.9	0.0	79.2
Glazing	54.5	167.8	98.7	42.9	47.5	93.6	106.8	0.0	95.5
Grounds	58.7	113.5	76.7	34.6	50.4	40.9	90.7	81.6	69.8
HVAC	62.4	90.1	40.9	35.3	35.3	37.7	33.7	0.7	61.6
Locksmith	81.1	123.4	57.3	56.6	42.0	102.9	76.1	20.7	82.0
Painting / Pressure Washi	101.9	184.4	133.4	33.5	50.4	52.5	39.7	0.0	112.3
Pest Control	74.5	65.8	4.6	84.7	0.0	148.9	133.8	0.0	90.2
Plumbing	11.4	125.7	66.0	27.5	32.5	122.1	103.8	12.7	76.1
Roof	82.4	131.1	136.5	45.6	57.2	161.4	94.7	0.0	110.4
Other - Fac Mgmt	93.6	82.6	116.9	15.6	48.4	144.7	155.7	0.0	102.7
Sub-Total	69.9	132.8	63.5	40.4	36.1	88.2	72.5	9.7	64.1
Kitchen Equipment	151.2	161.8	114.4	52.3	60.7	175.9	179.9	13.5	140.8
Other - Non Fac Mgmt	82.2	87.2	92.4	35.9	42.2	151.9	115.4	0.0	86.6
Total	75.8	131.8	68.5	40.9	38.1	97.6	81.9	9.3	102.0

Current Open Work Orders as of August 31, 2020