

End of Month Open WO Report (July 2020)

Trade/Shop	Month Beginning Open WO	Assigned Diff Trade	New WO	Closed from Prior Months	Closed from this Month	Total WO Closed this Month	Month Ending Open WO	% of Previous WO Closed	% of Current Month WO Closed	Change during month
Carpentry	514	0	152	256	44	300	366	50%	29%	-148
Electrical	362	0	112	180	28	208	266	50%	25%	-96
Electronics	9	0	3	7	0	7	5	78%	0%	-4
Energy Management	5	0	3	4	3	7	1	80%	100%	-4
Fire Safety	97	0	49	75	35	110	36	77%	71%	-61
Glazing	89	0	30	62	10	72	47	70%	33%	-42
Grounds	138	0	79	69	28	97	120	50%	35%	-18
HVAC	239	0	243	121	98	219	263	51%	40%	+24
Locksmith	107	0	34	45	3	48	93	42%	9%	-14
Painting / Pressure Washin	73	0	32	37	10	47	58	51%	31%	-15
Pest Control	38	0	27	27	20	47	18	71%	74%	-20
Plumbing	223	0	97	126	58	184	136	57%	60%	-87
Roof	347	0	39	200	10	210	176	58%	26%	-171
Other - Fac Mgmt	216	0	107	128	84	212	111	59%	79%	-105
Sub-Total	2,457	0	1,007	1,337	431	1,768	1,696	54%	43%	-656
Kitchen Equipment	331	0	27	120	3	123	235	36%	11%	-96
Other - Non Fac Mgmt	167	0	60	110	25	135	92	66%	42%	-75
Total	2,955	0	1,094	1,567	459	2,026	2,023	53%	42%	-827

Reporting Period Between July 1, 2020 to July 31, 2020

Trade and Region Open Work Order Report (July 2020)

	Region								
Trade	1	2	3	4	5	6	7	All	Total
Carpentry	55	161	14	17	51	23	42	1	364
Electrical	55	122	8	12	39	11	18	1	266
Electronics	1	1	0	0	3	0	0	0	5
Energy Management	0	0	0	1	0	0	0	0	1
Fire Safety	15	10	2	1	2	3	3	0	36
Glazing	9	14	2	3	7	6	6	0	47
Grounds	17	30	14	8	17	8	25	1	120
HVAC	40	114	21	17	27	24	20	0	263
Locksmith	26	29	10	7	7	4	10	0	93
Painting / Pressure Washin	6	24	9	3	7	3	6	0	58
Pest Control	3	6	1	1	2	4	1	0	18
Plumbing	3	64	11	12	15	15	16	0	136
Roof	33	54	33	4	7	22	23	0	176
Other - Fac Mgmt	21	26	15	0	11	19	19	0	111
Sub-Total	284	655	140	86	195	142	189	3	1,694
Kitchen Equipment	36	47	23	16	23	38	51	0	234
Other - Non Fac Mgmt	20	20	15	5	14	12	6	0	92
Total	340	722	178	107	232	192	246	3	2,020
	16.8%	35.7%	8.8%	5.3%	11.5%	9.5%	12.2%	0.1%	

Size of Facilities	1	2	3	4	5	6	7		Total
Square Feet	2,543,802	2,662,322	2,246,929	1,708,061	2,011,219	1,743,646	1,804,898		14,720,877
% of Sq. Ft.	17.3%	18.1%	15.3%	11.6%	13.7%	11.8%	12.3%		100.0%
WOs per 100k sq ft	13.37	27.12	7.92	6.26	11.54	11.01	13.63		13.72

Number of Facilities	1	2	3	4	5	6	7		Total
# Facilities	27	27	16	16	16	16	16		134
% of Facilities	20.1%	20.1%	11.9%	11.9%	11.9%	11.9%	11.9%		100.0%
WOs per facility	12.59	26.74	11.13	6.69	14.50	12.00	15.38		15.07

Other Facilities Data	1	2	3	4	5	6	7		Total
Average Age	33.8	39.8	29.1	36.4	29.7	38.6	30.4		35.6
Portable CR's	183	69	14	48	18	18	5		355
Sq Ft per Facility	94,215	98,605	140,433	106,754	125,701	108,978	112,806		109,857

Current Open Work Orders as of July 31, 2020

Trade and Region Average Days Open WO Report (July 2020)

	Region								
Trade	1	2	3	4	5	6	7	All	Total
Carpentry	54.2	211.0	80.5	48.2	52.6	136.4	50.8	8.5	128.2
Electrical	63.0	214.5	85.3	26.1	32.2	114.6	43.1	17.5	127.6
Electronics	80.7	434.7	0.0	0.0	9.3	0.0	0.0	0.0	108.7
Energy Management	0.0	0.0	0.0	52.5	0.0	0.0	0.0	0.0	52.5
Fire Safety	80.7	151.7	45.6	8.8	31.6	67.4	136.1	0.0	97.2
Glazing	59.3	128.8	111.7	32.8	22.1	63.0	75.8	0.0	77.6
Grounds	60.8	110.4	76.8	21.4	42.8	80.6	74.9	50.6	74.1
HVAC	40.6	94.2	29.6	14.5	25.2	28.7	31.4	0.0	57.9
Locksmith	71.5	108.4	92.8	56.2	32.2	94.4	92.4	0.0	84.4
Painting / Pressure Washi	181.9	156.1	86.4	27.3	35.5	19.0	64.1	0.0	110.1
Pest Control	180.8	58.3	8.5	53.7	10.1	155.0	232.8	0.0	101.5
Plumbing	3.3	129.8	101.2	26.0	35.9	122.7	90.4	0.0	99.8
Roof	96.8	147.6	142.8	69.5	91.8	147.1	100.8	0.0	127.0
Other - Fac Mgmt	95.1	101.4	105.9	0.0	47.2	128.5	154.3	0.0	109.1
Sub-Total	76.3	146.2	69.1	31.2	33.5	82.7	81.9	5.5	65.8
Kitchen Equipment	181.4	177.7	128.7	44.1	47.9	171.2	167.0	0.0	147.6
Other - Non Fac Mgmt	149.3	114.0	88.1	16.7	30.4	143.5	110.6	0.0	103.1
Total	87.5	146.2	74.0	31.1	34.2	92.0	89.0	4.8	109.2

Current Open Work Orders as of July 31, 2020