

End of Month Open WO Report (May 2020)

Trade/Shop	Month Beginning Open WO	Assigned Diff Trade	New WO	Closed from Prior Months	Closed from this Month	Total WO Closed this Month	Month Ending Open WO	% of Previous WO Closed	% of Current Month WO Closed	Change during month
Carpentry	549	-4	27	110	10	120	452	20%	37%	-97
Electrical	350	-1	29	35	7	42	336	10%	24%	-14
Electronics	10	0	3	2	2	4	9	20%	67%	-1
Energy Management	4	0	2	2	0	2	4	50%	0%	0
Fire Safety	102	0	12	10	6	16	98	10%	50%	-4
Glazing	88	0	5	10	3	13	80	11%	60%	-8
Grounds	260	0	23	174	4	178	105	67%	17%	-155
HVAC	194	-3	37	63	6	69	159	32%	16%	-35
Locksmith	96	0	6	23	0	23	79	24%	0%	-17
Painting / Pressure Washin	63	+1	16	14	7	21	59	22%	44%	-4
Pest Control	32	0	9	5	7	12	29	16%	78%	-3
Plumbing	301	0	25	107	12	119	207	36%	48%	-94
Roof	390	0	5	64	0	64	331	16%	0%	-59
Other - Fac Mgmt	202	+2	16	46	8	54	166	23%	50%	-36
Sub-Total	2,641	-5	215	665	72	737	2,114	25%	33%	-491
Kitchen Equipment	259	+1	12	14	6	20	252	5%	50%	-7
Other - Non Fac Mgmt	106	+1	16	13	8	21	102	12%	50%	-4
Total	3,006	-3	243	692	86	778	2,468	23%	35%	-502

Reporting Period Between May 1, 2020 to May 31, 2020

Trade and Region Open Work Order Report (May 2020)

	Region								
Trade	1	2	3	4	5	6	7	All	Total
Carpentry	64	150	37	20	104	54	23	0	452
Electrical	99	126	19	24	35	15	18	0	336
Electronics	2	2	0	2	1	1	1	0	9
Energy Management	1	0	0	1	2	0	0	0	4
Fire Safety	31	27	12	3	7	12	4	2	98
Glazing	2	16	13	7	27	12	3	0	80
Grounds	17	21	21	2	22	10	12	0	105
HVAC	27	56	14	4	37	17	4	0	159
Locksmith	13	16	9	10	16	6	9	0	79
Painting / Pressure Washin	11	26	9	1	7	2	2	1	59
Pest Control	8	7	5	4	0	3	2	0	29
Plumbing	11	71	17	13	44	30	21	0	207
Roof	46	77	53	41	45	33	34	2	331
Other - Fac Mgmt	24	44	26	10	26	19	16	1	166
Sub-Total	356	639	235	142	373	214	149	6	2,114
Kitchen Equipment	32	47	24	24	55	35	35	0	252
Other - Non Fac Mgmt	27	19	18	3	16	13	5	1	102
Total	415	705	277	169	444	262	189	7	2,468
	16.8%	28.6%	11.2%	6.8%	18.0%	10.6%	7.7%	0.3%	

Size of Facilities	1	2	3	4	5	6	7	All	Total
Square Feet	2,265,912	2,608,350	2,129,153	1,909,296	2,011,219	1,597,943	1,801,277	14,323,150	14,323,150
% of Sq. Ft.	15.8%	18.2%	14.9%	13.3%	14.0%	11.2%	12.6%	100.0%	100.0%
WOs per 100k sq ft	18.31	27.03	13.01	8.85	22.08	16.40	10.49	0.05	17.23
Number of Facilities	1	2	3	4	5	6	7	All	Total
# Facilities	27	27	16	18	16	18	19	141	141
% of Facilities	19.1%	19.1%	11.3%	12.8%	11.3%	12.8%	13.5%	100.0%	100.0%
WOs per facility	15.37	26.11	17.31	9.39	27.75	14.56	9.95	0.05	17.50
Other Facilities Data	1	2	3	4	5	6	7	All	Total
Average Age	38.2	38.6	28.2	36.0	27.1	36.6	36.7	35.6	35.6
Portable CR's	221	85	12	59	32	21	5	435	435
Sq Ft per Facility	83,923	96,606	133,072	106,072	125,701	88,775	94,804	101,583	101,583

Current Open Work Orders as of May 31, 2020

Trade and Region Average Days Open WO Report (May 2020)

	Region								
Trade	1	2	3	4	5	6	7	All	Total
Carpentry	159.6	221.1	198.8	157.2	277.8	159.8	114.5	0.0	208.0
Electrical	144.4	210.2	182.6	147.7	151.7	113.6	115.4	0.0	169.3
Electronics	58.7	301.6	0.0	138.7	124.8	268.7	300.7	0.0	188.0
Energy Management	9.7	0.0	0.0	4.6	117.6	0.0	0.0	0.0	62.4
Fire Safety	228.6	239.1	181.0	235.5	199.4	148.0	99.2	46.8	204.9
Glazing	119.7	186.4	272.8	172.1	374.5	397.9	64.5	0.0	288.2
Grounds	162.9	185.4	184.9	85.1	121.6	107.7	86.5	0.0	147.7
HVAC	114.8	178.0	109.6	25.1	182.8	58.4	31.4	0.0	142.0
Locksmith	99.6	185.6	90.9	91.5	130.2	91.4	82.5	0.0	118.6
Painting / Pressure Washi	207.6	309.1	208.4	235.7	232.5	222.8	96.7	3.7	249.2
Pest Control	131.6	193.8	135.2	87.7	0.0	139.7	148.3	0.0	143.2
Plumbing	136.1	142.9	167.8	129.9	144.3	115.1	92.5	0.0	134.9
Roof	118.5	145.9	134.6	126.3	148.1	139.4	138.6	109.7	136.5
Other - Fac Mgmt	184.5	245.1	230.4	119.9	173.5	156.7	191.4	142.8	199.4
Sub-Total	134.0	196.0	149.8	125.5	169.9	151.4	111.6	21.6	132.5
Kitchen Equipment	174.5	173.0	220.6	138.0	276.3	218.8	190.0	0.0	205.7
Other - Non Fac Mgmt	232.0	194.6	221.6	188.7	196.9	252.3	220.4	109.9	217.2
Total	142.7	194.5	158.7	130.2	178.2	161.9	123.3	25.8	179.3

Current Open Work Orders as of May 31, 2020