

End of Month Open WO Report (April 2020)

Trade/Shop	Month Beginning Open WO	Assigned Diff Trade	New WO	Closed from Prior Months	Closed from this Month	Total WO Closed this Month	Month Ending Open WO	% of Previous WO Closed	% of Current Month WO Closed	Change during month
Carpentry	596	-5	19	53	8	61	549	9%	42%	-47
Electrical	377	+4	7	38	0	38	350	10%	0%	-27
Electronics	12	0	5	2	5	7	10	17%	100%	-2
Energy Management	3	0	1	0	0	0	4	0%	0%	+1
Fire Safety	111	0	4	12	1	13	102	11%	25%	-9
Glazing	98	+1	3	14	0	14	88	14%	0%	-10
Grounds	273	+1	12	25	1	26	260	9%	8%	-13
HVAC	244	+2	8	59	1	60	194	24%	13%	-50
Locksmith	107	0	2	13	0	13	96	12%	0%	-11
Painting / Pressure Washin	71	0	4	11	1	12	63	15%	25%	-8
Pest Control	107	0	3	76	2	78	32	71%	67%	-75
Plumbing	334	-3	8	35	3	38	301	10%	38%	-33
Roof	446	+6	13	68	7	75	390	15%	54%	-56
Other - Fac Mgmt	243	-8	5	35	3	38	202	14%	60%	-41
Sub-Total	3,022	-2	94	441	32	473	2,641	15%	34%	-340
Kitchen Equipment	246	+6	11	3	1	4	259	1%	9%	+13
Other - Non Fac Mgmt	126	-2	41	30	29	59	106	24%	71%	-20
Total	3,394	+2	146	474	62	536	3,006	14%	42%	-347

Reporting Period Between April 1, 2020 to April 30, 2020

Trade and Region Open Work Order Report (April 2020)

	Region								
Trade	1	2	3	4	5	6	7	All	Total
Carpentry	66	160	49	42	134	63	35	0	549
Electrical	86	131	23	30	35	15	30	0	350
Electronics	2	3	0	2	1	1	1	0	10
Energy Management	0	0	0	0	2	0	1	1	4
Fire Safety	33	27	13	4	6	12	5	2	102
Glazing	4	18	14	6	27	13	6	0	88
Grounds	46	77	46	15	34	21	21	0	260
HVAC	24	88	17	2	34	9	18	2	194
Locksmith	13	18	13	12	22	6	12	0	96
Painting / Pressure Washin	14	24	6	3	8	3	5	0	63
Pest Control	9	8	5	4	1	3	2	0	32
Plumbing	15	90	23	39	73	35	26	0	301
Roof	62	89	54	42	69	38	34	2	390
Other - Fac Mgmt	29	54	30	14	24	24	26	1	202
Sub-Total	403	787	293	215	470	243	222	8	2,641
Kitchen Equipment	34	47	26	24	54	36	38	0	259
Other - Non Fac Mgmt	29	21	19	3	15	13	5	1	106
Total	466	855	338	242	539	292	265	9	3,006
	15.5%	28.4%	11.2%	8.1%	17.9%	9.7%	8.8%	0.3%	

Size of Facilities	1	2	3	4	5	6	7	All	Total
Square Feet	2,265,912	2,608,350	2,129,153	1,909,296	2,011,219	1,597,943	1,801,277	14,323,150	14,323,150
% of Sq. Ft.	15.8%	18.2%	14.9%	13.3%	14.0%	11.2%	12.6%	100.0%	100.0%
WOs per 100k sq ft	20.57	32.78	15.87	12.67	26.80	18.27	14.71	0.06	20.99

Number of Facilities	1	2	3	4	5	6	7	All	Total
# Facilities	27	27	16	18	16	18	19	141	141
% of Facilities	19.1%	19.1%	11.3%	12.8%	11.3%	12.8%	13.5%	100.0%	100.0%
WOs per facility	17.26	31.67	21.13	13.44	33.69	16.22	13.95	0.06	21.32

Other Facilities Data	1	2	3	4	5	6	7	All	Total
Average Age	38.2	38.6	28.2	36.0	27.1	36.6	36.7	35.6	35.6
Portable CR's	221	85	12	59	32	21	5	435	435
Sq Ft per Facility	83,923	96,606	133,072	106,072	125,701	88,775	94,804	101,583	101,583

Current Open Work Orders as of April 30, 2020

Trade and Region Average Days Open WO Report (April 2020)

	Region								
Trade	1	2	3	4	5	6	7	All	Total
Carpentry	136.0	187.3	181.7	142.9	234.4	143.9	113.2	0.0	179.0
Electrical	133.9	178.1	143.2	141.8	124.0	102.5	107.5	0.0	147.1
Electronics	90.7	219.0	0.0	107.7	93.8	237.7	269.7	0.0	165.5
Energy Management	0.0	0.0	0.0	0.0	86.6	0.0	59.7	27.9	65.2
Fire Safety	190.3	209.7	166.7	167.3	196.5	143.0	110.5	15.8	179.0
Glazing	100.9	170.8	224.7	166.7	343.5	407.2	106.6	0.0	259.5
Grounds	187.3	199.0	228.5	168.7	182.4	149.3	100.7	0.0	186.3
HVAC	109.8	151.4	132.3	80.2	174.4	72.2	85.5	43.8	137.0
Locksmith	75.1	173.3	68.7	88.9	108.6	60.4	67.5	0.0	100.2
Painting / Pressure Washi	163.2	303.5	338.7	180.6	292.8	146.4	55.2	0.0	241.3
Pest Control	121.4	153.1	104.2	161.5	1.7	108.7	117.3	0.0	126.5
Plumbing	104.0	119.2	127.0	96.0	105.7	90.2	105.6	0.0	108.2
Roof	98.0	111.1	105.3	95.6	133.5	102.1	112.5	78.7	109.6
Other - Fac Mgmt	164.5	219.6	204.8	161.1	175.1	149.7	162.8	111.8	184.0
Sub-Total	119.6	171.1	144.7	125.7	160.9	136.7	112.5	19.8	123.9
Kitchen Equipment	143.7	144.4	180.2	115.8	248.4	183.5	155.0	0.0	173.9
Other - Non Fac Mgmt	202.8	148.5	181.5	239.4	169.4	237.7	189.4	78.9	187.0
Total	126.4	168.0	149.2	132.1	166.9	145.9	119.9	22.3	157.7

Current Open Work Orders as of April 30, 2020