

End of Month Open WO Report (March 2020)	
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	Month Beginning Open WO	Assigned Diff Trade	New WO	Closed from Prior Months	Closed from this Month	Total WO Closed this Month	Month Ending Open WO	% of Previous WO Closed	% of Current Month WO Closed	Change during month
Trade/Shop										
Carpentry	634	+1	121	128	32	160	596	20%	26%	-38
Electrical	409	0	98	85	45	130	377	21%	46%	-32
Electronics	13	+2	5	4	4	8	12	31%	80%	-1
Energy Management	4	0	3	2	2	4	3	50%	67%	-1
Fire Safety	145	-1	31	53	11	64	111	37%	35%	-34
Glazing	95	+1	13	4	7	11	98	4%	54%	+3
Grounds	274	0	42	34	9	43	273	12%	21%	-1
HVAC	296	+2	46	86	14	100	244	29%	30%	-52
Locksmith	163	-2	59	92	21	113	107	56%	36%	-56
Painting / Pressure Washin	76	-1	11	12	3	15	71	16%	27%	-5
Pest Control	96	0	28	6	11	17	107	6%	39%	+11
Plumbing	372	-6	153	122	63	185	334	33%	41%	-38
Roof	419	+3	28	3	1	4	446	1%	4%	+27
Other - Fac Mgmt	237	0	61	23	32	55	243	10%	52%	+6
Sub-Total	3,233	-1	699	654	255	909	3,022	20%	36%	-217
Kitchen Equipment	285	0	58	72	25	97	246	25%	43%	-39
Other - Non Fac Mgmt	119	0	26	14	5	19	126	12%	19%	+7
Total	3,637	-1	783	740	285	1,025	3,394	20%	36%	-249

Reporting Period Between March 1, 2020 to March 31, 2020

Trade and Region Open WO Count Report FY Cumulative (March 2020)

	Region								
Trade	1	2	3	4	5	6	7	All	Total
Carpentry	68	179	52	52	144	64	37	0	596
Electrical	89	148	25	30	41	16	28	0	377
Electronics	2	3	1	2	2	1	1	0	12
Energy Management	0	0	0	0	2	0	1	0	3
Fire Safety	36	28	14	5	9	13	6	0	111
Glazing	10	20	15	7	28	13	5	0	98
Grounds	45	82	46	14	42	23	20	1	273
HVAC	23	107	19	3	65	9	16	2	244
Locksmith	12	19	18	14	22	9	13	0	107
Painting / Pressure Washin	12	27	8	3	13	3	5	0	71
Pest Control	20	18	17	14	10	15	13	0	107
Plumbing	14	108	31	39	75	38	26	1	332
Roof	76	104	54	54	75	42	39	2	446
Other - Fac Mgmt	36	64	35	14	35	24	34	1	243
Sub-Total	443	907	335	251	563	270	244	7	3,020
Kitchen Equipment	33	44	25	19	49	36	37	0	243
Other - Non Fac Mgmt	30	25	14	6	26	14	10	1	126
Total	506	976	374	276	638	320	291	8	3,389
	14.9%	28.8%	11.0%	8.1%	18.8%	9.4%	8.6%	0.2%	

Size of Facilities	1	2	3	4	5	6	7	All	Total
Square Feet	2,265,912	2,608,350	2,129,153	1,909,296	2,011,219	1,597,943	1,801,277	14,323,150	14,323,150
% of Sq. Ft.	15.8%	18.2%	14.9%	13.3%	14.0%	11.2%	12.6%	100.0%	100.0%
WOs per 100k sq ft	22.33	37.42	17.57	14.46	31.72	20.03	16.16	0.06	23.66

Number of Facilities	1	2	3	4	5	6	7	All	Total
# Facilities	27	27	16	18	16	18	19	141	141
% of Facilities	19.1%	19.1%	11.3%	12.8%	11.3%	12.8%	13.5%	100.0%	100.0%
WOs per facility	18.74	36.15	23.38	15.33	39.88	17.78	15.32	0.06	24.04

Other Facilities Data	1	2	3	4	5	6	7	All	Total
Average Age	38.2	38.6	28.2	36.0	27.1	36.6	36.7	35.6	35.6
Portable CR's	221	85	12	59	32	21	5	435	435
Sq Ft per Facility	83,923	96,606	133,072	106,072	125,701	88,775	94,804	101,583	101,583

Current Open Work Orders as of March 31, 2020

Trade and Region Average Days Open WO Report FY Cumulative (March 2020)

	Region								
Trade	1	2	3	4	5	6	7	All	Total
Carpentry	128.6	159.7	149.7	123.5	202.3	112.7	81.0	0.0	152.5
Electrical	113.2	137.5	113.7	109.6	94.6	74.4	81.3	0.0	116.4
Electronics	60.7	189.0	106.7	77.7	42.2	207.7	239.7	0.0	123.5
Energy Management	0.0	0.0	0.0	0.0	56.6	0.0	29.7	0.0	47.6
Fire Safety	149.9	174.7	130.9	116.4	130.6	105.9	75.3	0.0	141.5
Glazing	102.6	152.1	206.5	122.8	305.5	379.4	145.9	0.0	227.0
Grounds	163.3	161.6	182.0	133.2	184.1	110.0	76.9	7.6	156.2
HVAC	84.5	119.0	98.4	46.3	124.7	50.7	60.0	13.8	107.5
Locksmith	53.4	136.3	38.0	59.8	68.0	34.0	38.7	0.0	66.0
Painting / Pressure Washi	161.6	266.3	289.2	150.6	241.4	116.4	25.2	0.0	218.4
Pest Control	78.4	101.2	60.2	73.8	62.6	60.3	68.7	0.0	73.6
Plumbing	107.1	86.9	76.9	73.1	73.0	56.7	75.6	14.7	77.4
Roof	76.9	82.8	79.5	65.5	102.9	88.9	89.8	48.7	83.7
Other - Fac Mgmt	113.0	172.3	198.7	105.6	137.8	119.7	117.0	81.8	145.2
Sub-Total	99.5	138.5	123.6	89.8	130.5	108.3	86.1	11.9	98.5
Kitchen Equipment	117.2	124.0	156.5	85.1	226.3	155.1	129.0	0.0	149.3
Other - Non Fac Mgmt	171.8	105.6	195.1	115.3	171.2	194.4	89.2	48.9	153.4
Total	105.1	135.6	130.1	91.1	139.0	116.7	88.9	13.5	126.2

Current Open Work Orders as of March 31, 2020