End of Month Open WO Report (February 2020)										
Trade/Shop	**Month Beginning Open WO**	**Assigned Diff Trade**	**New WO**	**Closed from Prior Months**	**Closed from this Month**	**Total WO Closed this Month**	**Month Ending Open WO**	**% of Previous WO Closed**	**% of Current Month WO Closed**	**Change during month**
Carpentry	627	-4	265	154	100	254	634	25%	38%	+7
Electrical	385	0	230	98	108	206	409	25%	47%	+24
Electronics	11	+1	23	1	21	22	13	9%	91%	+2
Energy Management	5	0	11	4	8	12	4	80%	73%	-1
Fire Safety	138	0	52	34	11	45	145	25%	21%	+7
Glazing	96	0	48	20	29	49	95	21%	60%	-1
Grounds	234	+1	91	29	23	52	274	12%	25%	+40
HVAC	365	+2	139	147	63	210	296	40%	45%	-69
Locksmith	179	+2	127	117	28	145	163	65%	22%	-16
Painting / Pressure Washin	65	0	22	5	6	11	76	8%	27%	+11
Pest Control	73	+3	75	10	45	55	96	14%	60%	+23
Plumbing	334	+1	274	120	117	237	372	36%	43%	+38
Roof	274	0	192	40	7	47	419	15%	4%	+145
Other - Fac Mgmt	238	+4	141	59	87	146	237	25%	62%	-1
Sub-Total	**3,024**	**+10**	**1,690**	**838**	**653**	**1,491**	**3,233**	**28%**	**39%**	**+210**
Kitchen Equipment	283	0	86	62	22	84	285	22%	26%	+2
Other - Non Fac Mgmt	156	0	51	67	21	88	119	43%	41%	-37
Total	**3,463**	**+10**	**1,827**	**967**	**696**	**1,663**	**3,637**	**28%**	**38%**	**+175**
Reporting Period Between February 1, 2020 to February 29, 2020										

Trade and Region Open WO Count Report FY Cumulative (February 2020)

	Region									
Trade	**1**	**2**	**3**	**4**	**5**	**6**	**7**	**All**	**Total**	
Carpentry	93	187	55	46	139	78	36	0	**634**	17.5%
Electrical	86	169	28	32	45	23	26	0	**409**	11.3%
Electronics	3	3	1	3	1	1	1	0	**13**	0.4%
Energy Management	0	1	0	0	2	1	0	0	**4**	0.1%
Fire Safety	46	40	20	5	9	14	10	1	**145**	4.0%
Glazing	9	18	14	7	28	13	6	0	**95**	2.6%
Grounds	39	81	44	16	45	28	21	0	**274**	7.5%
HVAC	27	133	23	5	77	15	16	0	**296**	8.2%
Locksmith	19	32	22	27	34	10	19	0	**163**	4.5%
Painting / Pressure Washir	13	30	13	3	12	3	2	0	**76**	2.1%
Pest Control	18	18	13	13	10	11	13	0	**96**	2.6%
Plumbing	27	141	30	35	67	48	22	0	**370**	10.2%
Roof	75	95	51	48	75	36	37	2	**419**	11.5%
Other - Fac Mgmt	31	74	34	11	36	20	30	1	**237**	6.5%
Sub-Total	**486**	**1,022**	**348**	**251**	**580**	**301**	**239**	**4**	**3,231**	
Kitchen Equipment	46	55	27	17	57	36	43	0	**281**	7.7%
Other - Non Fac Mgmt	26	22	16	7	25	14	8	1	**119**	3.3%
Total	**558**	**1,099**	**391**	**275**	**662**	**351**	**290**	**5**	**3,631**	
	15.4%	30.3%	10.8%	7.6%	18.2%	9.7%	8.0%	0.1%		

Size of Facillities	**1**	**2**	**3**	**4**	**5**	**6**	**7**	**All**	**Total**
Square Feet	2,265,912	2,608,350	2,129,153	1,909,296	2,011,219	1,597,943	1,801,277	**14,323,150**	**14,323,150**
% of Sq. Ft.	15.8%	18.2%	14.9%	13.3%	14.0%	11.2%	12.6%	**100.0%**	**100.0%**
WOs per 100k sq ft	**24.63**	**42.13**	**18.36**	**14.40**	**32.92**	**21.97**	**16.10**	**0.03**	**25.35**

Number of Facilities	**1**	**2**	**3**	**4**	**5**	**6**	**7**	**All**	**Total**
# Facilities	27	27	16	18	16	18	19	**141**	**141**
% of Facilities	19.1%	19.1%	11.3%	12.8%	11.3%	12.8%	13.5%	**100.0%**	**100.0%**
WOs per facility	**20.67**	**40.70**	**24.44**	**15.28**	**41.38**	**19.50**	**15.26**	**0.04**	**25.75**

Other Facilities Data	**1**	**2**	**3**	**4**	**5**	**6**	**7**	**All**	**Total**
Average Age	38.2	38.6	28.2	36.0	27.1	36.6	36.7	**35.6**	**35.6**
Portable CR's	221	85	12	59	32	21	5	**435**	**435**
Sq Ft per Facility	83,923	96,606	133,072	106,072	125,701	88,775	94,804	**101,583**	**101,583**

Current Open Work Orders as of February 29, 2020

Trade and Region Average Days Open WO Report FY Cumulative (February 2020)

	Region								
Trade	**1**	**2**	**3**	**4**	**5**	**6**	**7**	**All**	**Total**
Carpentry	89.6	147.4	136.9	111.5	180.5	106.5	85.1	0.0	**134.1**
Electrical	89.0	118.0	91.7	90.2	69.0	47.3	64.3	0.0	**95.1**
Electronics	35.7	158.0	75.7	46.0	32.8	176.7	208.7	0.0	**93.3**
Energy Management	0.0	26.5	0.0	0.0	25.6	81.7	0.0	0.0	**39.9**
Fire Safety	107.5	139.7	87.0	108.0	125.7	80.8	52.9	1.8	**107.6**
Glazing	80.2	118.3	188.7	91.8	281.0	350.1	96.0	0.0	**201.4**
Grounds	154.6	146.2	159.1	94.5	147.0	109.1	54.6	0.0	**135.8**
HVAC	54.7	98.3	86.9	14.4	111.6	46.2	37.8	0.0	**89.6**
Locksmith	55.9	78.0	28.0	41.5	42.7	27.9	17.0	0.0	**45.1**
Painting / Pressure Washi	127.8	213.4	180.0	119.6	230.8	88.8	9.7	0.0	**181.8**
Pest Control	55.5	71.2	41.9	50.1	32.3	43.2	37.7	0.0	**49.6**
Plumbing	42.2	66.6	56.5	56.1	57.0	57.7	59.4	0.0	**59.5**
Roof	46.6	56.8	52.6	44.0	71.9	68.6	62.3	17.7	**57.0**
Other - Fac Mgmt	99.6	133.8	174.0	96.9	110.5	108.9	101.0	50.8	**123.2**
Sub-Total	**74.2**	**112.3**	**97.1**	**68.9**	**108.5**	**99.5**	**63.3**	**5.0**	**78.6**
Kitchen Equipment	80.5	93.5	118.6	79.7	175.2	133.5	99.0	0.0	**115.1**
Other - Non Fac Mgmt	164.2	96.0	143.8	78.3	146.0	164.3	84.9	17.9	**133.4**
Total	**80.2**	**110.1**	**101.3**	**70.2**	**115.0**	**105.7**	**66.9**	**5.5**	**102.7**

Current Open Work Orders as of February 29, 2020