

End of Month Open WO Report (January 2020)

Trade/Shop	Month Beginning Open WO	Assigned Diff Trade	New WO	Closed from Prior Months	Closed from this Month	Total WO Closed this Month	Month Ending Open WO	% of Previous WO Closed	% of Current Month WO Closed	Change during month
Carpentry	662	-10	256	182	99	281	627	27%	39%	-35
Electrical	352	+1	284	117	135	252	385	33%	48%	+33
Electronics	12	0	18	6	13	19	11	50%	72%	-1
Energy Management	5	0	5	3	2	5	5	60%	40%	0
Fire Safety	130	0	58	24	26	50	138	18%	45%	+8
Glazing	105	+1	37	28	19	47	96	27%	51%	-9
Grounds	215	-1	87	21	46	67	234	10%	53%	+19
HVAC	285	+2	298	89	131	220	365	31%	44%	+80
Locksmith	126	+3	140	57	33	90	179	45%	24%	+53
Painting / Pressure Washin	62	0	24	3	18	21	65	5%	75%	+3
Pest Control	51	-1	76	26	27	53	73	51%	36%	+22
Plumbing	253	+3	311	97	136	233	334	38%	44%	+81
Roof	161	+2	167	34	22	56	274	21%	13%	+113
Other - Fac Mgmt	220	+2	168	47	105	152	238	21%	63%	+18
Sub-Total	2,639	+2	1,929	734	812	1,546	3,024	28%	42%	+367
Kitchen Equipment	236	+1	137	51	40	91	283	22%	29%	+47
Other - Non Fac Mgmt	132	-1	57	18	14	32	156	14%	25%	+24
Total	3,007	+2	2,123	803	866	1,669	3,463	27%	41%	+438

Reporting Period Between January 1, 2020 to January 31, 2020

Trade and Region Open WO Count Report FY Cumulative (January 2020)

	Region								
Trade	1	2	3	4	5	6	7	All	Total
Carpentry	75	192	64	40	150	67	38	1	627
Electrical	89	141	27	33	45	20	30	0	385
Electronics	2	4	1	1	1	1	1	0	11
Energy Management	0	1	1	0	1	1	1	0	5
Fire Safety	39	40	16	9	15	13	6	0	138
Glazing	7	15	15	6	31	17	5	0	96
Grounds	34	66	44	12	40	26	12	0	234
HVAC	49	121	47	7	94	27	19	1	365
Locksmith	20	39	30	26	36	11	17	0	179
Painting / Pressure Washin	13	25	9	4	12	2	0	0	65
Pest Control	14	17	11	7	7	8	9	0	73
Plumbing	17	115	35	31	72	42	22	0	334
Roof	48	50	31	32	58	33	22	0	274
Other - Fac Mgmt	26	66	42	18	31	23	31	1	238
Sub-Total	433	892	373	226	593	291	213	3	3,024
Kitchen Equipment	46	46	37	22	55	37	40	0	283
Other - Non Fac Mgmt	35	26	25	6	35	12	16	1	156
Total	514	964	435	254	683	340	269	4	3,463
	14.8%	27.8%	12.6%	7.3%	19.7%	9.8%	7.8%	0.1%	

Size of Facilities	1	2	3	4	5	6	7	All	Total
Square Feet	2,265,912	2,608,350	2,129,153	1,909,296	2,011,219	1,597,943	1,801,277	14,323,150	14,323,150
% of Sq. Ft.	15.8%	18.2%	14.9%	13.3%	14.0%	11.2%	12.6%	100.0%	100.0%
WOs per 100k sq ft	22.68	36.96	20.43	13.30	33.96	21.28	14.93	0.03	24.18

Number of Facilities	1	2	3	4	5	6	7	All	Total
# Facilities	27	27	16	18	16	18	19	141	141
% of Facilities	19.1%	19.1%	11.3%	12.8%	11.3%	12.8%	13.5%	100.0%	100.0%
WOs per facility	19.04	35.70	27.19	14.11	42.69	18.89	14.16	0.03	24.56

Other Facilities Data	1	2	3	4	5	6	7	All	Total
Average Age	38.2	38.6	28.2	36.0	27.1	36.6	36.7	35.6	35.6
Portable CR's	221	85	12	59	32	21	5	435	435
Sq Ft per Facility	83,923	96,606	133,072	106,072	125,701	88,775	94,804	101,583	101,583

Current Open Work Orders as of January 31, 2020

Trade and Region Average Days Open WO Report FY Cumulative (January 2020)

	Region								
Trade	1	2	3	4	5	6	7	All	Total
Carpentry	101.5	148.9	104.2	107.4	179.9	107.8	81.4	84.8	134.8
Electrical	79.7	116.1	88.4	83.7	75.8	53.9	50.0	0.0	89.9
Electronics	21.6	179.7	46.7	15.6	3.8	147.7	179.7	0.0	105.0
Energy Management	0.0	21.7	3.8	0.0	87.7	52.7	3.8	0.0	33.9
Fire Safety	104.5	126.9	95.1	100.5	117.9	91.9	77.2	0.0	108.7
Glazing	97.3	136.7	193.3	96.7	247.4	304.6	90.4	0.0	203.3
Grounds	155.2	149.5	148.6	169.2	151.2	99.4	65.1	0.0	141.6
HVAC	43.3	96.8	55.1	10.3	85.3	34.8	35.5	71.7	71.8
Locksmith	64.5	72.8	18.3	52.3	43.3	22.8	39.9	0.0	47.6
Painting / Pressure Washi	98.8	236.5	230.5	89.1	239.3	101.8	0.0	0.0	195.4
Pest Control	39.7	56.4	26.0	57.7	16.1	24.4	17.8	0.0	36.6
Plumbing	52.8	61.7	53.9	50.5	56.2	50.3	44.4	0.0	55.6
Roof	35.2	93.5	58.3	94.0	90.5	161.6	87.8	0.0	86.5
Other - Fac Mgmt	102.6	137.5	138.3	56.6	116.1	77.9	84.0	21.8	111.7
Sub-Total	71.2	116.8	90.0	70.3	107.9	95.1	61.2	12.7	78.2
Kitchen Equipment	61.3	96.4	90.4	94.0	167.1	121.2	80.3	0.0	104.4
Other - Non Fac Mgmt	115.2	113.8	103.8	108.5	131.7	168.5	38.6	29.8	112.3
Total	73.3	115.3	90.9	74.1	113.1	101.3	61.0	13.0	102.3

Current Open Work Orders as of January 31, 2020