

End of Month Open WO Report (August 2021)										
Trade/Shop	Month Beginning Open WO	Assigned Diff Trade	New WO	Closed from Prior Months	Closed from this Month	Total WO Closed this Month	Month Ending Open WO	% of Previous WO Closed	% of Current Month WO Closed	Change during month
Carpentry	622	-3	256	177	76	253	622	28%	30%	0
Electrical	412	+2	250	144	131	275	389	35%	52%	-23
Electronics	2	0	6	0	3	3	5	0%	50%	+3
Energy Management	4	0	3	1	2	3	4	25%	67%	0
Fire Safety	64	+1	73	28	47	75	63	44%	64%	-1
Glazing	56	0	32	10	20	30	58	18%	63%	+2
Grounds	323	+1	101	59	21	80	345	18%	21%	+22
HVAC	680	-2	542	228	178	406	814	34%	33%	+134
Locksmith	148	0	125	38	24	62	211	26%	19%	+63
Painting / Pressure Washin	62	0	30	17	9	26	66	27%	30%	+4
Pest Control	69	0	124	36	91	127	66	52%	73%	-3
Plumbing	297	-11	404	183	163	346	344	62%	40%	+47
Roof	276	+13	125	63	31	94	320	23%	25%	+44
Other - Fac Mgmt	250	+2	165	35	75	110	307	14%	45%	+57
Sub-Total	3,265	+3	2,236	1,019	871	1,890	3,614	31%	39%	+349
Kitchen Equipment	183	0	217	35	41	76	324	19%	19%	+141
Other - Non Fac Mgmt	112	0	47	43	22	65	94	38%	47%	-18
Total	3,560	+3	2,500	1,097	934	2,031	4,032	31%	37%	+472
Reporting Period Between August 1, 2021 to August 31, 2021										

Reporting Period Between August 1, 2021 to August 31, 2021

Trade and Region Open Work Order Report (August 2021)

	Region									
Trade	1	2	3	4	5	6	7	All	Total	
Carpentry	125	195	44	91	99	35	29	4	622	15.4%
Electrical	166	89	19	45	38	5	24	2	389	9.6%
Electronics	2	1	1	0	0	1	0	0	5	0.1%
Energy Management	1	0	0	1	1	1	0	0	4	0.1%
Fire Safety	18	12	5	13	2	4	7	2	63	1.6%
Glazing	9	17	4	8	10	6	4	0	58	1.4%
Grounds	58	94	37	54	50	24	26	2	345	8.6%
HVAC	263	177	76	66	89	40	96	7	814	20.2%
Locksmith	48	54	16	50	18	16	9	0	211	5.2%
Painting / Pressure Washi	9	22	5	13	10	3	4	0	66	1.6%
Pest Control	21	10	8	9	7	7	4	0	66	1.6%
Plumbing	73	98	19	37	48	27	42	0	344	8.5%
Roof	75	70	56	46	28	28	17	0	320	7.9%
Other - Fac Mgmt	62	80	26	33	46	19	38	3	307	7.6%
Sub-Total	930	919	316	466	446	216	300	20	3,614	
Kitchen Equipment	53	47	40	26	62	45	49	2	324	8.0%
Other - Non Fac Mgmt	19	35	14	6	5	4	10	1	94	2.3%
Total	1,002	1,001	370	498	513	265	359	23	4,032	
	24.9%	24.8%	9.2%	12.4%	12.7%	6.6%	8.9%	0.6%		

Size of Facilities	1	2	3	4	5	6	7		Total
Square Feet	2,543,802	2,662,322	2,246,929	1,708,061	2,011,219	1,743,646	1,804,898		14,720,877
% of Sq. Ft.	17.3%	18.1%	15.3%	11.6%	13.7%	11.8%	12.3%		100.0%
WOs per 100k sq ft	39.39	37.60	16.47	29.16	25.51	15.20	19.89		27.39
Number of Facilities	1	2	3	4	5	6	7		Total
# Facilities	27	27	16	16	16	16	16		134
% of Facilities	20.1%	20.1%	11.9%	11.9%	11.9%	11.9%	11.9%		100.0%
WOs per facility	37.11	37.07	23.13	31.13	32.06	16.56	22.44		30.09
Other Facilities Data	1	2	3	4	5	6	7		Total
Average Age	33.8	39.8	29.1	36.4	29.7	38.6	30.4		35.6
Portable CR's	183	69	14	48	18	18	5		355
Sq Ft per Facility	94,215	98,605	140,433	106,754	125,701	108,978	112,806		109,857

Current Open Work Orders as of August 31, 2021

Trade and Region Average Days Open WO Report (August 2021)

	Region								
Trade	1	2	3	4	5	6	7	All	Total
Carpentry	107.1	94.1	146.7	86.1	95.9	91.4	82.1	47.7	98.5
Electrical	131.4	96.4	54.8	71.6	70.7	73.5	53.0	163.6	101.2
Electronics	49.1	22.7	133.7	0.0	0.0	6.6	0.0	0.0	52.2
Energy Management	8.8	0.0	0.0	125.6	82.7	125.6	0.0	0.0	85.7
Fire Safety	93.3	147.7	113.1	94.1	304.1	39.9	59.8	183.4	107.8
Glazing	108.3	180.2	42.0	170.4	223.2	34.0	169.3	0.0	149.7
Grounds	104.9	126.9	104.7	130.1	109.3	56.8	113.8	20.1	112.3
HVAC	70.6	86.4	39.1	34.0	36.0	49.5	44.4	87.7	60.4
Locksmith	76.0	74.2	54.3	88.1	45.5	64.7	17.9	0.0	70.8
Painting / Pressure Washin	74.5	120.3	79.6	47.0	59.6	22.3	32.2	0.0	77.5
Pest Control	55.1	108.2	67.0	129.2	38.5	61.5	14.7	0.0	71.1
Plumbing	40.1	41.8	27.4	32.4	23.8	30.3	34.6	0.0	35.3
Roof	136.5	109.5	194.5	125.8	80.0	131.8	117.8	0.0	132.9
Other - Fac Mgmt	117.2	116.5	89.3	93.5	124.7	142.2	91.4	105.2	111.5
Sub-Total	83.8	94.6	81.9	87.7	92.4	66.4	59.4	43.4	90.5
Kitchen Equipment	30.3	101.1	50.3	39.9	85.6	45.9	54.8	35.8	60.3
Other - Non Fac Mgmt	86.9	158.5	84.8	101.5	30.3	35.7	83.2	5.5	107.7
Total	80.6	99.0	80.1	85.6	88.1	63.2	60.6	40.6	89.7

Current Open Work Orders as of August 31, 2021