

End of Month Open WO Report (July 2021)

Trade/Shop	Month Beginning Open WO	Assigned Diff Trade	New WO	Closed from Prior Months	Closed from this Month	Total WO Closed this Month	Month Ending Open WO	% of Previous WO Closed	% of Current Month WO Closed	Change during month
Carpentry	547	+3	214	101	41	142	622	18%	19%	+75
Electrical	334	+1	198	64	57	121	412	19%	29%	+78
Electronics	4	0	2	2	2	4	2	50%	100%	-2
Energy Management	4	0	1	1	0	1	4	25%	0%	0
Fire Safety	56	0	53	20	25	45	64	36%	47%	+8
Glazing	58	0	23	11	14	25	56	19%	61%	-2
Grounds	301	+3	91	53	19	72	323	18%	21%	+22
HVAC	576	-3	425	248	70	318	680	43%	16%	+104
Locksmith	148	-1	79	69	9	78	148	47%	11%	0
Painting / Pressure Washin	55	+47	43	69	14	83	62	125%	33%	+7
Pest Control	39	0	75	10	35	45	69	26%	47%	+30
Plumbing	298	+2	180	134	49	183	297	45%	27%	-1
Roof	284	-1	80	76	11	87	276	27%	14%	-8
Other - Fac Mgmt	235	-1	120	35	69	104	250	15%	58%	+15
Sub-Total	2,939	+50	1,584	893	415	1,308	3,265	30%	26%	+326
Kitchen Equipment	191	+1	92	85	16	101	183	45%	17%	-8
Other - Non Fac Mgmt	92	+42	94	73	43	116	112	79%	46%	+20
Total	3,222	+93	1,770	1,051	474	1,525	3,560	33%	27%	+338

Reporting Period Between July 1, 2021 to July 31, 2021

Trade and Region Open Work Order Report (July 2021)

	Region								
Trade	1	2	3	4	5	6	7	All	Total
Carpentry	118	166	57	73	136	44	24	3	622
Electrical	157	85	23	51	62	9	19	2	412
Electronics	1	0	1	0	0	0	0	0	2
Energy Management	0	0	0	1	2	1	0	0	4
Fire Safety	12	13	5	11	5	9	8	1	64
Glazing	11	18	3	8	8	4	4	0	56
Grounds	40	78	35	54	63	28	23	2	323
HVAC	219	168	62	37	84	40	64	6	680
Locksmith	25	32	21	32	21	11	6	0	148
Painting / Pressure Washi	8	20	5	13	11	2	3	0	62
Pest Control	13	18	5	15	7	5	6	0	69
Plumbing	64	58	16	52	42	27	37	1	297
Roof	54	58	53	40	29	22	20	0	276
Other - Fac Mgmt	56	68	17	25	45	18	18	3	250
Sub-Total	778	782	303	412	515	220	232	18	3,265
Kitchen Equipment	28	33	17	10	50	19	24	2	183
Other - Non Fac Mgmt	16	33	20	10	15	8	8	2	112
Total	822	848	340	432	580	247	264	22	3,560
	23.1%	23.8%	9.6%	12.1%	16.3%	6.9%	7.4%	0.6%	

Size of Facilities	1	2	3	4	5	6	7		Total
Square Feet	2,543,802	2,662,322	2,246,929	1,708,061	2,011,219	1,743,646	1,804,898		14,720,877
% of Sq. Ft.	17.3%	18.1%	15.3%	11.6%	13.7%	11.8%	12.3%		100.0%
WOs per 100k sq ft	32.31	31.85	15.13	25.29	28.84	14.17	14.63		24.18
Number of Facilities	1	2	3	4	5	6	7		Total
# Facilities	27	27	16	16	16	16	16		134
% of Facilities	20.1%	20.1%	11.9%	11.9%	11.9%	11.9%	11.9%		100.0%
WOs per facility	30.44	31.41	21.25	27.00	36.25	15.44	16.50		26.57
Other Facilities Data	1	2	3	4	5	6	7		Total
Average Age	33.8	39.8	29.1	36.4	29.7	38.6	30.4		35.6
Portable CR's	183	69	14	48	18	18	5		355
Sq Ft per Facility	94,215	98,605	140,433	106,754	125,701	108,978	112,806		109,857

Current Open Work Orders as of July 31, 2021

Trade and Region Average Days Open WO Report (July 2021)

	Region								
Trade	1	2	3	4	5	6	7	All	Total
Carpentry	110.8	88.7	114.3	83.4	86.7	84.8	95.1	32.9	93.8
Electrical	130.0	87.2	49.1	69.9	54.7	64.8	45.2	132.6	91.6
Electronics	53.6	0.0	102.7	0.0	0.0	0.0	0.0	0.0	78.2
Energy Management	0.0	0.0	0.0	94.6	30.5	94.6	0.0	0.0	62.6
Fire Safety	84.2	132.2	88.3	99.0	184.2	29.7	55.6	306.2	96.9
Glazing	137.4	141.2	24.7	158.8	244.9	34.7	138.3	0.0	143.7
Grounds	116.6	124.9	81.9	114.3	89.5	50.5	101.5	55.1	102.0
HVAC	62.1	70.4	40.1	30.3	43.9	32.1	42.0	75.3	54.6
Locksmith	101.0	82.8	29.2	98.1	38.3	60.1	4.8	0.0	70.4
Painting / Pressure Washin	60.1	110.3	64.2	26.6	38.5	20.6	60.9	0.0	64.5
Pest Control	57.8	50.5	69.1	67.0	22.8	54.9	7.2	0.0	50.5
Plumbing	74.6	74.3	26.3	100.1	30.2	40.0	49.9	50.8	63.8
Roof	143.7	117.3	193.7	137.3	103.5	145.8	159.6	0.0	143.9
Other - Fac Mgmt	112.8	111.6	109.5	96.6	108.8	127.5	155.3	74.2	113.6
Sub-Total	88.9	85.1	70.9	84.0	76.9	60.0	65.4	51.9	87.9
Kitchen Equipment	34.6	113.0	73.1	56.8	88.3	66.2	81.2	4.8	77.3
Other - Non Fac Mgmt	74.3	138.6	60.3	63.4	29.0	37.2	79.2	13.2	80.3
Total	84.6	90.2	70.4	81.0	74.6	59.0	67.2	46.6	86.7

Current Open Work Orders as of July 31, 2021