

End of Month Open WO Report (June 2021)

	Month Beginning Open WO	Assigned Diff Trade	New WO	Closed from Prior Months	Closed from this Month	Total WO Closed this Month	Month Ending Open WO	% of Previous WO Closed	% of Current Month WO Closed	Change during month
Trade/Shop										
Carpentry	423	+2	234	62	50	112	547	15%	21%	+124
Electrical	327	+2	147	89	53	142	334	27%	36%	+7
Electronics	1	0	4	0	1	1	4	0%	25%	+3
Energy Management	4	0	1	1	0	1	4	25%	0%	0
Fire Safety	56	0	39	19	20	39	56	34%	51%	0
Glazing	59	0	28	13	16	29	58	22%	57%	-1
Grounds	258	-2	102	37	20	57	301	14%	20%	+43
HVAC	540	+1	201	107	59	166	576	20%	29%	+36
Locksmith	132	-2	40	10	12	22	148	8%	30%	+16
Painting / Pressure Washin	50	0	47	26	16	42	55	52%	34%	+5
Pest Control	50	0	34	23	22	45	39	46%	65%	-11
Plumbing	314	+5	124	114	31	145	298	36%	25%	-16
Roof	330	+1	44	81	10	91	284	25%	23%	-46
Other - Fac Mgmt	204	-2	119	21	65	86	235	10%	55%	+31
Sub-Total	2,748	+5	1,164	603	375	978	2,939	22%	32%	+160
Kitchen Equipment	262	0	44	95	20	115	191	36%	45%	-71
Other - Non Fac Mgmt	88	0	81	39	38	77	92	44%	47%	+4
Total	3,098	+5	1,289	737	433	1,170	3,222	24%	34%	+93

Reporting Period Between June 1, 2021 to June 30, 2021

Trade and Region Open Work Order Report (June 2021)

	Region									
Trade	1	2	3	4	5	6	7	All	Total	
Carpentry	105	145	53	47	124	36	35	2	547	17.0%
Electrical	149	64	15	35	35	11	19	3	334	10.4%
Electronics	1	0	2	0	1	0	0	0	4	0.1%
Energy Management	0	0	0	1	1	1	1	0	4	0.1%
Fire Safety	9	11	3	14	6	5	7	1	56	1.7%
Glazing	9	19	3	8	11	2	6	0	58	1.8%
Grounds	47	76	37	43	57	18	21	2	301	9.4%
HVAC	165	254	33	26	45	25	24	3	576	17.9%
Locksmith	31	42	8	35	18	11	2	1	148	4.6%
Painting / Pressure Washi	7	16	6	5	14	1	6	0	55	1.7%
Pest Control	7	10	5	10	1	4	2	0	39	1.2%
Plumbing	53	57	14	54	40	20	58	2	298	9.3%
Roof	53	61	45	40	39	22	24	0	284	8.8%
Other - Fac Mgmt	50	57	18	26	43	22	17	2	235	7.3%
Sub-Total	686	812	242	344	435	178	222	16	2,939	
Kitchen Equipment	16	33	20	10	51	30	31	0	191	5.9%
Other - Non Fac Mgmt	18	23	16	6	12	11	6	0	92	2.9%
Total	720	868	278	360	498	219	259	16	3,218	
	22.4%	27.0%	8.6%	11.2%	15.5%	6.8%	8.0%	0.5%		

Size of Facilities	1	2	3	4	5	6	7		Total
Square Feet	2,543,802	2,662,322	2,246,929	1,708,061	2,011,219	1,743,646	1,804,898		14,720,877
% of Sq. Ft.	17.3%	18.1%	15.3%	11.6%	13.7%	11.8%	12.3%		100.0%
WOs per 100k sq ft	28.30	32.60	12.37	21.08	24.76	12.56	14.35		21.86
Number of Facilities	1	2	3	4	5	6	7		Total
# Facilities	27	27	16	16	16	16	16		134
% of Facilities	20.1%	20.1%	11.9%	11.9%	11.9%	11.9%	11.9%		100.0%
WOs per facility	26.67	32.15	17.38	22.50	31.13	13.69	16.19		24.01
Other Facilities Data	1	2	3	4	5	6	7		Total
Average Age	33.8	39.8	29.1	36.4	29.7	38.6	30.4		35.6
Portable CR's	183	69	14	48	18	18	5		355
Sq Ft per Facility	94,215	98,605	140,433	106,754	125,701	108,978	112,806		109,857

Current Open Work Orders as of June 30, 2021

Trade and Region Average Days Open WO Report (June 2021)

	Region								-
Trade	1	2	3	4	5	6	7	All	Total
Carpentry	108.8	76.8	105.3	93.2	78.8	108.5	59.3	15.5	88.3
Electrical	121.4	89.5	70.0	87.1	65.8	69.3	41.2	80.0	95.9
Electronics	22.6	0.0	47.6	0.0	16.6	0.0	0.0	0.0	33.6
Energy Management	0.0	0.0	0.0	63.6	20.7	63.6	105.5	0.0	63.4
Fire Safety	91.7	162.1	107.7	65.4	136.5	81.5	62.0	275.2	103.3
Glazing	136.3	125.5	24.0	127.8	199.1	29.7	118.8	0.0	132.2
Grounds	96.0	116.5	112.3	122.3	82.3	57.8	83.9	161.1	101.6
HVAC	61.2	102.7	61.9	42.1	71.0	58.3	68.8	132.7	79.9
Locksmith	92.4	89.4	60.4	98.0	54.1	105.6	37.7	99.7	86.8
Painting / Pressure Washin	36.0	126.5	38.5	37.1	29.2	23.5	29.3	0.0	60.0
Pest Control	77.5	66.3	61.1	68.2	100.5	50.7	20.5	0.0	65.1
Plumbing	72.1	76.5	46.1	75.9	40.3	61.7	59.9	59.1	65.0
Roof	129.3	129.9	199.3	152.7	120.7	139.4	188.2	0.0	148.4
Other - Fac Mgmt	105.3	104.3	88.8	89.1	98.0	108.7	161.6	78.1	104.8
Sub-Total	82.2	90.4	73.1	80.2	79.5	68.5	74.1	64.4	87.7
Kitchen Equipment	58.7	124.8	75.3	90.2	96.1	86.0	78.2	0.0	91.0
Other - Non Fac Mgmt	62.0	166.6	59.7	90.0	23.4	19.3	80.8	0.0	80.7
Total	79.5	97.3	72.4	81.4	77.1	66.5	74.7	56.3	87.5

Current Open Work Orders as of June 30, 2021