

End of Month Open WO Report (May 2021)

Trade/Shop	Month Beginning Open WO	Assigned Diff Trade	New WO	Closed from Prior Months	Closed from this Month	Total WO Closed this Month	Month Ending Open WO	% of Previous WO Closed	% of Current Month WO Closed	Change during month
Carpentry	438	-5	174	126	58	184	423	29%	33%	-15
Electrical	350	+3	140	115	51	166	327	33%	36%	-23
Electronics	1	0	0	0	0	0	1	0%	-	0
Energy Management	3	0	1	0	0	0	4	0%	0%	+1
Fire Safety	68	+1	42	32	23	55	56	47%	55%	-12
Glazing	57	+1	11	6	4	10	59	11%	36%	+2
Grounds	225	-1	87	24	29	53	258	11%	33%	+33
HVAC	399	0	316	100	75	175	540	25%	24%	+141
Locksmith	127	+1	56	36	16	52	132	28%	29%	+5
Painting / Pressure Washin	45	+1	29	20	5	25	50	44%	17%	+5
Pest Control	41	0	63	21	33	54	50	51%	52%	+9
Plumbing	317	0	231	130	104	234	314	41%	45%	-3
Roof	285	+1	95	21	30	51	330	7%	32%	+45
Other - Fac Mgmt	166	+2	93	13	44	57	204	8%	47%	+38
Sub-Total	2,522	+4	1,338	644	472	1,116	2,748	26%	35%	+188
Kitchen Equipment	185	+1	162	39	47	86	262	21%	29%	+77
Other - Non Fac Mgmt	63	0	63	14	24	38	88	22%	38%	+25
Total	2,770	+5	1,563	697	543	1,240	3,098	25%	35%	+290

Reporting Period Between May 1, 2021 to May 31, 2021

Trade and Region Open Work Order Report (May 2021)

	Region									
Trade	1	2	3	4	5	6	7	All	Total	
Carpentry	89	108	44	50	85	28	19	0	423	13.7%
Electrical	136	64	24	39	42	10	9	3	327	10.6%
Electronics	0	0	1	0	0	0	0	0	1	0.0%
Energy Management	0	1	0	1	0	1	1	0	4	0.1%
Fire Safety	10	12	4	13	8	6	2	1	56	1.8%
Glazing	10	16	5	8	9	3	8	0	59	1.9%
Grounds	40	64	30	47	47	14	14	2	258	8.3%
HVAC	130	229	39	25	57	30	26	4	540	17.4%
Locksmith	24	36	9	35	12	13	2	1	132	4.3%
Painting / Pressure Washi	6	16	6	6	10	3	3	0	50	1.6%
Pest Control	8	9	6	13	3	6	4	1	50	1.6%
Plumbing	58	65	12	57	36	30	55	1	314	10.1%
Roof	54	62	54	46	49	25	40	0	330	10.7%
Other - Fac Mgmt	46	52	10	23	36	21	14	2	204	6.6%
Sub-Total	611	734	244	363	394	190	197	15	2,748	
Kitchen Equipment	24	44	27	15	60	40	48	4	262	8.5%
Other - Non Fac Mgmt	12	22	14	9	12	7	12	0	88	2.8%
Total	647	800	285	387	466	237	257	19	3,098	
	20.9%	25.8%	9.2%	12.5%	15.0%	7.7%	8.3%	0.6%		

Size of Facilities	1	2	3	4	5	6	7		Total
Square Feet	2,543,802	2,662,322	2,246,929	1,708,061	2,011,219	1,743,646	1,804,898		14,720,877
% of Sq. Ft.	17.3%	18.1%	15.3%	11.6%	13.7%	11.8%	12.3%		100.0%
WOs per 100k sq ft	25.43	30.05	12.68	22.66	23.17	13.59	14.24		21.04
Number of Facilities	1	2	3	4	5	6	7		Total
# Facilities	27	27	16	16	16	16	16		134
% of Facilities	20.1%	20.1%	11.9%	11.9%	11.9%	11.9%	11.9%		100.0%
WOs per facility	23.96	29.63	17.81	24.19	29.13	14.81	16.06		23.12
Other Facilities Data	1	2	3	4	5	6	7		Total
Average Age	33.8	39.8	29.1	36.4	29.7	38.6	30.4		35.6
Portable CR's	183	69	14	48	18	18	5		355
Sq Ft per Facility	94,215	98,605	140,433	106,754	125,701	108,978	112,806		109,857

Current Open Work Orders as of May 31, 2021

Trade and Region Average Days Open WO Report (May 2021)

	Region								-
Trade	1	2	3	4	5	6	7	All	Total
Carpentry	102.2	72.7	106.0	88.0	83.1	107.5	81.4	0.0	89.0
Electrical	102.1	98.2	42.7	94.3	68.5	61.4	70.4	50.0	89.1
Electronics	0.0	0.0	41.7	0.0	0.0	0.0	0.0	0.0	41.7
Energy Management	0.0	21.6	0.0	33.6	0.0	33.6	75.5	0.0	41.1
Fire Safety	63.0	164.1	60.0	67.1	98.9	57.6	132.1	245.2	95.7
Glazing	113.8	115.4	61.7	115.0	210.2	88.4	97.0	0.0	121.1
Grounds	84.8	120.2	115.1	103.0	77.5	49.3	91.5	131.1	97.9
HVAC	46.8	84.0	35.8	31.3	48.6	46.2	43.1	78.7	61.3
Locksmith	85.9	70.8	35.4	69.6	47.9	65.9	23.7	69.7	67.5
Painting / Pressure Washin	38.5	125.4	33.5	30.0	32.2	32.4	19.2	0.0	61.9
Pest Control	46.4	51.3	30.9	37.9	26.6	20.5	5.9	3.5	34.8
Plumbing	64.1	62.5	31.6	51.7	30.5	39.0	42.6	68.5	50.3
Roof	109.7	111.1	175.7	132.9	126.5	115.6	183.2	0.0	135.9
Other - Fac Mgmt	88.2	89.0	121.0	96.6	85.5	87.9	162.2	48.1	95.2
Sub-Total	67.5	84.7	63.6	67.9	66.9	57.5	73.4	49.6	77.3
Kitchen Equipment	44.9	89.0	41.6	44.8	70.0	52.6	59.4	19.4	61.1
Other - Non Fac Mgmt	65.0	165.2	56.0	83.4	47.7	17.7	43.9	0.0	81.5
Total	66.0	90.0	61.8	67.5	65.9	54.7	70.7	44.6	76.6

Current Open Work Orders as of May 31, 2021