

End of Month Open WO Report (April 2021)
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	Month Beginning Open WO	Assigned Diff Trade	New WO	Closed from Prior Months	Closed from this Month	Total WO Closed this Month	Month Ending Open WO	% of Previous WO Closed	% of Current Month WO Closed	Change during month
Trade/Shop										
Carpentry	503	+4	124	165	28	193	438	33%	23%	-65
Electrical	396	0	136	130	52	182	350	33%	38%	-46
Electronics	0	0	1	0	0	0	1	0%	0%	+1
Energy Management	3	0	2	2	0	2	3	67%	0%	0
Fire Safety	75	0	48	29	26	55	68	39%	54%	-7
Glazing	55	+1	18	9	8	17	57	16%	44%	+2
Grounds	202	0	86	45	18	63	225	22%	21%	+23
HVAC	399	+1	193	144	50	194	399	36%	26%	0
Locksmith	122	0	54	36	13	49	127	30%	24%	+5
Painting / Pressure Washin	47	0	27	23	6	29	45	49%	22%	-2
Pest Control	43	0	65	28	39	67	41	65%	60%	-2
Plumbing	242	+3	242	94	76	170	317	39%	31%	+75
Roof	315	0	29	54	5	59	285	17%	17%	-30
Other - Fac Mgmt	164	-3	103	40	58	98	166	24%	56%	+2
Sub-Total	2,566	+6	1,128	799	379	1,178	2,522	31%	34%	-46
Kitchen Equipment	199	+1	79	74	20	94	185	37%	25%	-14
Other - Non Fac Mgmt	56	+3	48	22	22	44	63	39%	46%	+7
Total	2,821	+10	1,255	895	421	1,316	2,770	32%	34%	-53

Reporting Period Between April 1, 2021 to April 30, 2021

Trade and Region Open Work Order Report (April 2021)

	Region									
Trade	1	2	3	4	5	6	7	All	Total	
Carpentry	101	112	41	58	69	42	15	0	438	15.8%
Electrical	134	83	15	56	35	12	14	1	350	12.6%
Electronics	0	0	1	0	0	0	0	0	1	0.0%
Energy Management	0	0	0	1	0	1	1	0	3	0.1%
Fire Safety	7	19	7	12	10	7	4	2	68	2.5%
Glazing	10	15	4	8	10	2	8	0	57	2.1%
Grounds	34	59	22	39	44	11	14	2	225	8.1%
HVAC	102	175	31	17	41	16	13	4	399	14.4%
Locksmith	31	27	7	29	10	18	4	1	127	4.6%
Painting / Pressure Washi	6	16	5	2	11	4	1	0	45	1.6%
Pest Control	8	10	5	10	3	3	2	0	41	1.5%
Plumbing	67	79	13	51	34	24	48	1	317	11.4%
Roof	44	53	52	35	47	18	36	0	285	10.3%
Other - Fac Mgmt	40	41	9	19	29	15	12	1	166	6.0%
Sub-Total	584	689	212	337	343	173	172	12	2,522	
Kitchen Equipment	24	39	17	10	40	22	32	1	185	6.7%
Other - Non Fac Mgmt	8	26	7	8	6	4	4	0	63	2.3%
Total	616	754	236	355	389	199	208	13	2,770	
	22.2%	27.2%	8.5%	12.8%	14.0%	7.2%	7.5%	0.5%		

Size of Facilities	1	2	3	4	5	6	7		Total
Square Feet	2,543,802	2,662,322	2,246,929	1,708,061	2,011,219	1,743,646	1,804,898		14,720,877
% of Sq. Ft.	17.3%	18.1%	15.3%	11.6%	13.7%	11.8%	12.3%		100.0%
WOs per 100k sq ft	24.22	28.32	10.50	20.78	19.34	11.41	11.52		18.82
Number of Facilities	1	2	3	4	5	6	7		Total
# Facilities	27	27	16	16	16	16	16		134
% of Facilities	20.1%	20.1%	11.9%	11.9%	11.9%	11.9%	11.9%		100.0%
WOs per facility	22.81	27.93	14.75	22.19	24.31	12.44	13.00		20.67
Other Facilities Data	1	2	3	4	5	6	7		Total
Average Age	33.8	39.8	29.1	36.4	29.7	38.6	30.4		35.6
Portable CR's	183	69	14	48	18	18	5		355
Sq Ft per Facility	94,215	98,605	140,433	106,754	125,701	108,978	112,806		109,857

Current Open Work Orders as of April 30, 2021

Trade and Region Average Days Open WO Report (April 2021)

	Region								-
Trade	1	2	3	4	5	6	7	All	Total
Carpentry	80.4	76.0	103.8	85.2	87.4	62.8	89.9	0.0	81.8
Electrical	86.8	113.2	42.6	77.1	60.3	48.3	44.5	106.6	84.0
Electronics	0.0	0.0	10.7	0.0	0.0	0.0	0.0	0.0	10.7
Energy Management	0.0	0.0	0.0	2.6	0.0	2.6	44.5	0.0	16.6
Fire Safety	106.3	108.0	51.0	89.4	104.0	77.1	75.0	111.0	93.1
Glazing	89.9	94.8	42.9	119.5	170.1	94.3	69.0	0.0	103.4
Grounds	66.7	100.3	119.2	102.1	65.4	35.8	77.6	100.1	86.0
HVAC	62.8	78.3	28.6	27.9	54.3	67.1	51.4	54.0	64.3
Locksmith	68.9	50.8	22.2	52.0	36.1	57.4	9.4	38.7	52.3
Painting / Pressure Washin	60.2	139.3	36.2	34.1	36.6	1.2	7.5	0.0	72.3
Pest Control	22.3	27.0	11.2	30.7	93.9	12.7	2.1	0.0	27.7
Plumbing	43.1	45.3	56.5	33.9	24.1	28.3	33.5	37.5	38.1
Roof	104.7	103.9	152.5	136.5	107.6	120.9	170.0	0.0	126.9
Other - Fac Mgmt	73.5	83.7	117.6	85.5	75.7	79.7	158.3	51.6	86.8
Sub-Total	61.8	72.9	56.8	62.6	65.4	49.2	59.5	35.7	67.4
Kitchen Equipment	48.2	87.7	50.4	40.4	65.5	56.4	55.5	35.7	62.2
Other - Non Fac Mgmt	79.7	140.1	79.7	66.0	43.8	5.2	88.3	0.0	95.3
Total	62.1	78.0	57.8	61.4	64.0	46.9	61.0	33.4	68.8

Current Open Work Orders as of April 30, 2021