

End of Month Open WO Report (February 2021)

Trade/Shop	Month Beginning Open WO	Assigned Diff Trade	New WO	Closed from Prior Months	Closed from this Month	Total WO Closed this Month	Month Ending Open WO	% of Previous WO Closed	% of Current Month WO Closed	Change during month
Carpentry	511	+2	282	115	88	203	592	23%	31%	+81
Electrical	398	+4	242	151	92	243	401	38%	38%	+3
Electronics	1	0	4	0	2	2	3	0%	50%	+2
Energy Management	1	0	3	0	0	0	4	0%	0%	+3
Fire Safety	58	0	45	15	35	50	53	26%	78%	-5
Glazing	48	+1	44	10	5	15	78	21%	11%	+30
Grounds	153	+1	82	39	30	69	167	25%	37%	+14
HVAC	297	0	433	110	158	268	462	37%	36%	+165
Locksmith	152	0	132	40	52	92	192	26%	39%	+40
Painting / Pressure Washin	62	0	11	26	5	31	42	42%	45%	-20
Pest Control	22	0	57	16	26	42	37	73%	46%	+15
Plumbing	205	+1	258	103	132	235	229	50%	51%	+24
Roof	269	+2	84	66	4	70	285	25%	5%	+16
Other - Fac Mgmt	140	-4	160	42	104	146	150	30%	65%	+10
Sub-Total	2,317	+7	1,837	733	733	1,466	2,695	32%	40%	+368
Kitchen Equipment	156	+1	89	70	39	109	137	45%	44%	-19
Other - Non Fac Mgmt	86	-1	72	34	38	72	85	40%	53%	-1
Total	2,559	+7	1,998	837	810	1,647	2,917	33%	41%	+348

Reporting Period Between February 1, 2021 to February 28, 2021

Trade and Region Open Work Order Report (February 2021)

	Region									
Trade	1	2	3	4	5	6	7	All	Total	
Carpentry	127	177	54	57	92	52	32	1	592	20.3%
Electrical	134	103	25	58	49	11	19	2	401	13.7%
Electronics	0	0	0	0	0	0	3	0	3	0.1%
Energy Management	2	0	0	2	0	0	0	0	4	0.1%
Fire Safety	11	14	4	8	7	4	4	1	53	1.8%
Glazing	16	15	7	12	13	5	10	0	78	2.7%
Grounds	31	43	19	20	22	17	13	2	167	5.7%
HVAC	119	164	37	32	57	25	27	1	462	15.8%
Locksmith	49	51	3	27	34	15	12	1	192	6.6%
Painting / Pressure Washi	6	23	5	0	4	1	3	0	42	1.4%
Pest Control	8	7	6	7	7	2	0	0	37	1.3%
Plumbing	49	49	21	34	24	31	21	0	229	7.9%
Roof	53	51	46	36	35	24	40	0	285	9.8%
Other - Fac Mgmt	36	35	9	14	21	25	10	0	150	5.1%
Sub-Total	641	732	236	307	365	212	194	8	2,695	
Kitchen Equipment	8	22	23	11	34	22	17	0	137	4.7%
Other - Non Fac Mgmt	16	25	11	6	11	10	6	0	85	2.9%
Total	665	779	270	324	410	244	217	8	2,917	
	22.8%	26.7%	9.3%	11.1%	14.1%	8.4%	7.4%	0.3%		

Size of Facilities	1	2	3	4	5	6	7		Total
Square Feet	2,543,802	2,662,322	2,246,929	1,708,061	2,011,219	1,743,646	1,804,898		14,720,877
% of Sq. Ft.	17.3%	18.1%	15.3%	11.6%	13.7%	11.8%	12.3%		100.0%
WOs per 100k sq ft	26.14	29.26	12.02	18.97	20.39	13.99	12.02		19.82
Number of Facilities	1	2	3	4	5	6	7		Total
# Facilities	27	27	16	16	16	16	16		134
% of Facilities	20.1%	20.1%	11.9%	11.9%	11.9%	11.9%	11.9%		100.0%
WOs per facility	24.63	28.85	16.88	20.25	25.63	15.25	13.56		21.77
Other Facilities Data	1	2	3	4	5	6	7		Total
Average Age	33.8	39.8	29.1	36.4	29.7	38.6	30.4		35.6
Portable CR's	183	69	14	48	18	18	5		355
Sq Ft per Facility	94,215	98,605	140,433	106,754	125,701	108,978	112,806		109,857

Current Open Work Orders as of February 28, 2021

Trade and Region Average Days Open WO Report (February 2021)

	Region								-
Trade	1	2	3	4	5	6	7	All	Total
Carpentry	64.9	108.8	62.0	89.9	62.2	58.6	55.0	181.7	78.8
Electrical	65.6	125.3	62.8	72.2	45.3	71.5	52.8	91.6	78.9
Electronics	0.0	0.0	0.0	0.0	0.0	0.0	65.2	0.0	65.2
Energy Management	53.3	0.0	0.0	3.8	0.0	0.0	0.0	0.0	28.5
Fire Safety	76.5	176.3	159.7	77.8	119.8	142.2	89.4	153.2	122.4
Glazing	66.4	83.5	18.2	89.8	98.0	131.8	65.3	0.0	78.3
Grounds	79.4	108.6	116.3	112.5	83.0	66.1	75.8	192.6	95.3
HVAC	41.9	48.1	21.1	38.0	41.9	47.3	38.5	55.9	42.3
Locksmith	77.5	117.7	10.3	69.3	45.5	79.5	39.4	82.7	78.1
Painting / Pressure Washin	96.8	156.5	78.8	0.0	83.5	10.6	83.2	0.0	123.0
Pest Control	34.5	20.5	35.9	16.3	32.4	211.2	0.0	0.0	37.8
Plumbing	52.1	60.5	55.3	40.1	23.8	41.6	33.3	0.0	46.3
Roof	69.0	87.4	142.4	97.1	96.7	87.2	121.6	0.0	100.0
Other - Fac Mgmt	65.6	79.3	129.4	98.1	69.7	89.8	179.2	0.0	87.9
Sub-Total	60.3	83.7	63.7	57.5	57.3	74.1	64.2	54.1	75.9
Kitchen Equipment	39.4	89.8	30.8	66.4	60.6	53.9	47.3	0.0	56.8
Other - Non Fac Mgmt	48.9	116.4	51.1	56.7	41.8	44.2	66.1	0.0	69.3
Total	58.2	86.2	60.9	58.0	56.5	71.0	63.2	47.4	74.3

Current Open Work Orders as of February 28, 2021