

End of Month Open WO Report (January 2021)

Trade/Shop	Month Beginning Open WO	Assigned Diff Trade	New WO	Closed from Prior Months	Closed from this Month	Total WO Closed this Month	Month Ending Open WO	% of Previous WO Closed	% of Current Month WO Closed	Change during month
Carpentry	445	+2	311	180	67	247	511	40%	22%	+66
Electrical	370	+3	233	143	65	208	398	39%	28%	+28
Electronics	3	0	1	2	1	3	1	67%	100%	-2
Energy Management	4	0	1	3	1	4	1	75%	100%	-3
Fire Safety	64	-1	55	30	30	60	58	47%	55%	-6
Glazing	40	+1	26	11	8	19	48	28%	31%	+8
Grounds	199	0	70	94	22	116	153	47%	31%	-46
HVAC	168	+5	289	67	98	165	297	40%	34%	+129
Locksmith	155	-1	76	53	25	78	152	34%	33%	-3
Painting / Pressure Washin	47	-1	42	20	6	26	62	43%	14%	+15
Pest Control	16	0	42	10	26	36	22	63%	62%	+6
Plumbing	213	+2	237	139	108	247	205	65%	46%	-8
Roof	200	+2	98	25	6	31	269	13%	6%	+69
Other - Fac Mgmt	135	+1	188	56	128	184	140	41%	68%	+5
Sub-Total	2,059	+13	1,669	833	591	1,424	2,317	40%	35%	+253
Kitchen Equipment	136	0	131	80	31	111	156	59%	24%	+20
Other - Non Fac Mgmt	128	+1	89	98	34	132	86	77%	38%	-42
Total	2,323	+14	1,889	1,011	656	1,667	2,559	44%	35%	+231

Reporting Period Between January 1, 2021 to January 31, 2021

Trade and Region Open Work Order Report (January 2021)

	Region								
Trade	1	2	3	4	5	6	7	All	Total
Carpentry	116	154	39	48	69	57	27	1	511
Electrical	140	97	17	51	48	17	26	2	398
Electronics	0	0	0	0	0	0	1	0	1
Energy Management	1	0	0	0	0	0	0	0	1
Fire Safety	12	13	6	6	8	4	8	1	58
Glazing	11	8	2	8	7	7	5	0	48
Grounds	38	35	19	20	22	11	6	2	153
HVAC	76	95	9	23	41	30	21	2	297
Locksmith	51	36	4	17	20	12	11	1	152
Painting / Pressure Washin	9	34	3	1	8	3	4	0	62
Pest Control	4	2	3	9	1	2	0	1	22
Plumbing	36	44	18	27	25	30	25	0	205
Roof	48	44	34	31	60	21	31	0	269
Other - Fac Mgmt	35	28	11	13	16	21	15	1	140
Sub-Total	577	590	165	254	325	215	180	11	2,317
Kitchen Equipment	18	27	24	20	26	25	15	0	156
Other - Non Fac Mgmt	18	21	7	5	15	11	9	0	86
Total	613	638	196	279	366	251	204	11	2,558
	24.0%	24.9%	7.7%	10.9%	14.3%	9.8%	8.0%	0.4%	

Size of Facilities	1	2	3	4	5	6	7		Total
Square Feet	2,543,802	2,662,322	2,246,929	1,708,061	2,011,219	1,743,646	1,804,898		14,720,877
% of Sq. Ft.	17.3%	18.1%	15.3%	11.6%	13.7%	11.8%	12.3%		100.0%
WOs per 100k sq ft	24.10	23.96	8.72	16.33	18.20	14.40	11.30		17.38

Number of Facilities	1	2	3	4	5	6	7		Total
# Facilities	27	27	16	16	16	16	16		134
% of Facilities	20.1%	20.1%	11.9%	11.9%	11.9%	11.9%	11.9%		100.0%
WOs per facility	22.70	23.63	12.25	17.44	22.88	15.69	12.75		19.09

Other Facilities Data	1	2	3	4	5	6	7		Total
Average Age	33.8	39.8	29.1	36.4	29.7	38.6	30.4		35.6
Portable CR's	183	69	14	48	18	18	5		355
Sq Ft per Facility	94,215	98,605	140,433	106,754	125,701	108,978	112,806		109,857

Current Open Work Orders as of January 31, 2021

Trade and Region Average Days Open WO Report (January 2021)

	Region								
Trade	1	2	3	4	5	6	7	All	Total
Carpentry	95.7	120.2	69.1	85.0	67.1	40.6	66.9	153.7	88.6
Electrical	109.6	136.1	76.1	76.0	44.2	47.0	34.1	63.6	94.6
Electronics	0.0	0.0	0.0	0.0	0.0	0.0	125.7	0.0	125.7
Energy Management	72.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	72.8
Fire Safety	99.8	161.5	93.0	77.3	83.8	114.2	38.4	125.2	101.4
Glazing	98.7	106.7	7.8	99.2	139.8	113.6	94.9	0.0	104.1
Grounds	125.4	118.5	122.0	107.5	64.5	68.0	117.0	164.6	108.3
HVAC	50.6	66.2	31.3	41.4	35.2	34.3	28.3	19.3	48.7
Locksmith	141.9	137.7	87.8	91.6	82.8	114.3	100.8	54.7	120.4
Painting / Pressure Washi	78.8	93.0	121.9	95.6	47.5	5.7	49.8	0.0	79.5
Pest Control	131.5	4.6	43.7	6.1	144.7	199.1	0.0	11.8	58.0
Plumbing	51.1	76.3	53.2	79.0	19.1	42.2	18.5	0.0	51.2
Roof	106.2	99.2	155.9	94.4	77.0	109.3	124.7	0.0	105.8
Other - Fac Mgmt	111.2	83.8	142.7	82.4	86.4	85.7	136.6	19.6	100.9
Sub-Total	90.9	86.0	71.7	66.8	63.7	69.6	66.8	43.7	90.0
Kitchen Equipment	91.2	85.8	41.1	71.7	63.9	53.9	67.7	0.0	67.9
Other - Non Fac Mgmt	52.9	127.0	66.7	84.8	39.8	21.9	38.0	0.0	66.2
Total	88.6	88.5	69.5	68.2	62.2	65.6	65.1	38.3	87.1

Current Open Work Orders as of January 31, 2021