

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,424.0	1,363.0	1,372.0
On Roll Regular Shared-Time	3.0	5.0	5.0
On Roll Special Ed Full-Time	244.0	236.0	238.0
On Roll Special Ed Shared-Time	1.0	1.0	1.0
On Roll Subtotal	1,672.0	1,605.0	1,616.0
In Private School Placements	21.0	16.0	16.0
Sent to Other Districts Regular	1.0	0.0	27.0
Sent to Other Districts Special Ed	1.0	2.0	2.0
Received	248.5	224.0	226.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	34,617,745	35,484,310	36,559,827
	Total Tax Levy	10-121x	34,617,745	35,484,310	36,559,827
	Total Tuition	10-1300	5,407,302	4,935,800	4,642,000
	Transportation Fees from Individuals	10-1410	70,362	150,000	200,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	229,092	0	0
	Rents and Royalties	10-1910	25,100	25,000	25,000
	Unrestricted Miscellaneous Revenues	10-1XXX	627,761	102,812	395,050
	Interest Earned on Maintenance Reserve	10-1XXX	0	5,000	5,000
	Interest Earned on Capital Reserve Funds	10-1XXX	33,202	30,000	30,000
	Other Restricted Miscellaneous Revenues	10-1XXX	56	0	0
	Total Revenues from Local Sources			41,010,620	40,732,922
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	517,812	589,395	605,313
	Extraordinary Aid	10-3131	476,784	0	0
	Categorical Special Education Aid	10-3132	1,640,798	1,660,583	1,740,949
	Categorical Security Aid	10-3177	140,282	192,500	242,765
	Other State Aids	10-3XXX	129,675	0	0
	Total Revenues from State Sources			2,905,351	2,442,478
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	5,554	19,219	645
	Total Revenues from Federal Sources		5,554	19,219	645
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	1,520,465	1,687,403	1,723,081
	Withdrawal from Capital Reserve for Local Share	10-307	2,216,100	1,720,600	1,435,000
	Withdrawal from Maintenance Reserve	10-310	0	0	600,000
	Transfers from Other Funds	10-5200	-97,629	0	0
	Adjustment for Prior Year Encumbrances		0	255,189	0
	Actual Revenues (Over)/Under Expenditures			-1,334,264	0
General Fund Revenues	Total Operating Budget		46,226,197	46,857,811	48,204,630

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	751,951	160,000	160,000
	Scholarship Fund Revenue	20-1770	9,231	0	0
	Other Revenue from Local Sources	20-1XXX	19,705	27,500	27,500
	Total Revenues from Local Sources	20-1XXX	780,887	187,500	187,500
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	42,965	0	0
	Other Restricted Entitlements	20-32XX	235,281	223,559	168,213
	Total Revenues from State Sources		278,246	223,559	168,213
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	68,256	78,772	59,079
	Title II	20-4451-4455	32,549	30,807	23,105
	Title III	20-4491-4494	41,032	33,539	25,154
	Title IV	20-4471-4474	10,159	10,000	7,500
	ARP-IDEA Preschool	20-4409	8,150	0	0
	IDEA Part B (Handicapped)	20-4420-4429	516,337	503,555	377,666
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	46,703	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	10,029	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	2,725	0	0
	ARP-ESSER	20-4540	0	19,865	0
	CRRSA Act-Learning Acceleration Grant	20-4535	9,630	0	0
	Other	20-4XXX	56,700	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	130,380	0	0
	Total Revenues from Federal Sources		932,650	676,538	492,504
Special Revenue Fund Revenues	Total Grants and Entitlements		1,997,861	1,087,597	848,217
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	127,110	0	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,780,089	2,679,932	3,083,516
	Other Miscellaneous	40-1XXX	0	114,058	0
	Miscellaneous	40-1XXX	0	114,058	0
	Total Revenues from Local Sources		2,780,089	2,793,990	3,083,516
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	170,721	172,880	173,254
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		3,077,920	2,966,870	3,256,770
Debt Service Fund Revenues	Total Repayment of Debt		3,077,920	2,966,870	3,256,770
All Fund Revenues	Total Revenues/Sources		51,301,978	50,912,278	52,309,617
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		51,301,978	50,912,278	52,309,617

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	12,364,870	13,356,491	13,586,098
	Special Education-Instruction	11-2XX-100-XXX	2,432,722	3,060,117	3,054,806
	Basic Skills/Remedial-Instruction	11-230-100-XXX	378,187	395,890	406,526
	Bilingual Education-Instruction	11-240-100-XXX	475,922	632,651	674,697
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	266,898	295,299	309,710
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,026,896	1,230,055	1,276,137
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,798,868	1,674,933	2,207,179
	Undistributed Expenditures-Health Services	11-000-213-XXX	452,915	482,022	426,302
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	442,168	558,790	569,054
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	753,563	691,629	499,100
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,143,599	1,345,049	1,331,859
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	998,855	1,073,782	1,210,778
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	631,956	744,348	730,499
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	282,045	359,656	372,907
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	67,820	91,300	104,300
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	914,443	955,419	934,687
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,477,149	1,538,880	1,582,826
	Undistributed Expenditures-Central Services	11-000-251-XXX	372,922	447,918	517,086
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	304,370	289,379	181,811
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,373,564	4,521,538	5,267,509
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,559,492	2,961,066	2,645,671
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,976,842	8,252,780	8,755,242
	Total Undistributed Expenditures		24,550,571	25,988,489	27,336,810
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	5,000	5,000
	Increase In Maintenance Reserve	10-606	350,000	0	0
General Fund Current Expenses	Total General Current Expense		41,846,066	44,963,992	46,649,784

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	709,588	45,495	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,918,996	97,724	89,846
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	1,720,600	1,435,000
	Increase In Capital Reserve	10-604	1,718,344	0	0
	Interest Deposit to Capital Reserve	10-604	33,203	30,000	30,000
	Total Capital Outlay			4,380,131	1,893,819
General Fund Expenses and Transfers	General Fund Grand Total		46,226,197	46,857,811	48,204,630
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	19,705	27,500	27,500
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	22,144	17,797	13,348
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	17,227	20,721	15,541
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	52,911	49,234	36,925
	Nonpublic Nursing Services	20-XXX-XXX-XXX	45,901	45,240	33,930
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	18,609	17,052	12,789
	Nonpublic Security Aid	20-XXX-XXX-XXX	78,489	71,340	53,505
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	42,965	0	0
	Other	20-XXX-XXX-XXX	0	2,175	2,175
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	278,246	223,559	168,213
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	68,256	78,772	59,079
	Title II	20-XXX-XXX-XXX	32,549	30,807	23,105
	Title III	20-XXX-XXX-XXX	41,032	33,539	25,154
	Title IV	20-XXX-XXX-XXX	10,159	10,000	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	516,337	503,555	377,666
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	8,150	0	0
	Other	20-XXX-XXX-XXX	56,700	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	9,630	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	130,380	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	19,865	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	46,703	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	10,029	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	2,725	0	0
	Total Federal Projects	20-XXX-XXX-XXX	932,650	676,538	492,504
Special Revenue Fund Expenses	Total Special Revenue Funds		1,997,861	1,087,597	848,217
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,077,920	2,966,870	3,256,770
	Total Debt Service Funds		3,077,920	2,966,870	3,256,770
All Fund Expenses	Total Expenditures/Appropriations		51,301,978	50,912,278	52,309,617
Expenses Net of Transfers	Total Expenditures Net of Transfers		51,301,978	50,912,278	52,309,617

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	2,833,949	1,882,322	1,488,952	932,052
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	5,955,981	5,491,427	3,800,827	2,395,827
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	876,132	1,167,402	1,172,402	577,402
	Legal Reserve	1,294,033	2,460,214	1,166,181	0
	Unemployment Fund	87,913	53,205	53,205	53,205
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	311,122	301,128	301,128	301,128
	Scholarship Fund	114,470	118,386	118,386	118,386
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,650	\$22,467	\$22,576	\$25,170	\$25,909
Total Classroom Instruction	\$11,294	\$12,231	\$12,418	\$13,875	\$14,137
Classroom-Salaries and Benefits	\$10,720	\$11,605	\$11,699	\$13,027	\$13,351
Classroom-General Supplies and Textbooks	\$359	\$411	\$489	\$542	\$527
Classroom-Purchased Services	\$215	\$214	\$229	\$307	\$258
Total Support Services	\$3,432	\$3,646	\$3,812	\$4,139	\$4,058
Support Services-Salaries and Benefits	\$2,989	\$3,186	\$3,235	\$3,498	\$3,417
Total Administrative Costs	\$2,321	\$2,334	\$2,228	\$2,511	\$2,511
Administration Salaries and Benefits	\$1,994	\$2,007	\$1,946	\$2,156	\$2,192
Total Operations and Maintenance of Plant	\$2,561	\$3,107	\$2,890	\$3,280	\$3,773
Operations and Maintenance-Salaries and Benefits	\$1,449	\$1,938	\$1,796	\$1,997	\$2,151
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$923	\$970	\$1,048	\$1,164	\$1,215
Total Equipment Costs	\$164	\$429	\$17	\$28	\$0
Legal Costs	\$71	\$124	\$59	\$108	\$77
Employee Benefits as a percentage of salaries*	29.81%	31.23%	29.70%	29.73%	30.88%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Insurance and training is through the New Jersey School Insurance Group.	0
Municipal/Public Works	District facilities are provided free of charge to Borough Recreation programs and summer camp. District uses Borough fields free of charge and share tennis courts.	0
Others	Agreement with YMCA for Before and After Care services.	0
Professional Staff Development	District opens professional development to Bedminster; also our teachers attend training in other districts free of charge.	0
Purchasing	The district utilizes Hunterdon and New Jersey Educational Services Commission purchasing services extensively.	0
Recycling	Partnership with the town to dispose of electronics to minimize costs.	0
Special Education Services	Students with special needs are sent to neighboring school districts if the district has the appropriate program in place.	0
Transportation Services, including Fuel	The district participates with other districts to save on route costs whenever feasible. The district obtains fuel for its own buses from the Borough of Bernardsville.	0

Estimated Tax Rates

Municipality	Category	Amount
Bernardsville Borough	(A) General Fund School Levy	27,985,262
	(D) Total School Levy	30,225,016
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	2,590,444,100
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,651,030,525
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0803
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.1668
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0556
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.1401
Far Hills Borough	(A) General Fund School Levy	1,762,701
	(D) Total School Levy	1,903,323
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	481,728,900
	(H) Estimated Equalized Valuation (as of 10/01/24)	469,304,272
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3659
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.3951
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3756
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4056
Peapack-Gladstone Borough	(A) General Fund School Levy	6,274,105
	(D) Total School Levy	6,775,456
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	868,704,100
	(H) Estimated Equalized Valuation (as of 10/01/24)	872,192,871
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7222
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7799
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7193
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7768

Employee Contract List for District

Name	Category	Measure
Beverly Vlietstra	Job Title	Business Administrator
	Job Title II	Interim
	Base Annual Salary Amount	\$37,500
	Full-Time Equivalent (FTE)	0.4
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/16/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	48
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	2
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,125
	Contractual Post-Employment Benefit Description of Payout of Sick days	12hrs earned @ 93.75 per hour
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not entitled
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not entitled
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Beverly Vlietstra	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brian Brotschul	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$245,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/23
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Brotschul	Total Allowances Amount	\$14,322
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,594
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th of annual salary per day - max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of annual salary per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Christopher Griffith	Job Title	Information Technology
	Job Title II	Data Administrator
	Base Annual Salary Amount	\$83,826
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Griffith	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,986
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/240th of annual salary - max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240th of annual salary per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Christopher Griffith	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Coleen Butler	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$188,144
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$24,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,091
Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th of annual salary per day - max \$15,000	

Employee Contract List for District

Name	Category	Measure
Coleen Butler	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of annual salary per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frank Riccio	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities/Transport Mgr
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Frank Riccio	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/240th of annual salary - max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240th of annual salary per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jeremy Schwarz	Job Title	Information Technology
	Job Title II	Technology Manager
	Base Annual Salary Amount	\$140,203
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,684
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/240th of annual salary per day - max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240th of annual salary per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jeremy Schwarz	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jodi Smith	Job Title	Administrative Assistant
	Job Title II	Accountant
	Base Annual Salary Amount	\$78,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/12/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Jodi Smith	Total Allowances Amount	\$450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/240th of annual salary per day - max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240th of annual salary per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Julianne Galuppo	Job Title	Administrative Assistant
	Job Title II	Payroll
	Base Annual Salary Amount	\$77,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Julianne Galuppo	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/20/25
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,458
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/240th of annual salary per day - max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240th of annual salary per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Julianne Galuppo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kathleen Mehan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HR Specialist
	Base Annual Salary Amount	\$109,751
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,146
Contractual Post-Employment Benefit Description of Payout of Sick days	1/240th of annual salary per day - max \$15,000	

Employee Contract List for District

Name	Category	Measure
Kathleen Mehan	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240th of annual salary per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mia Bivaletz	Job Title	Administrative Assistant
	Job Title II	Superintendent Sec
	Base Annual Salary Amount	\$84,448
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Mia Bivaletz	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,037
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/240th of annual salary per day- max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240th of annual salary per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Rickey Saez	Job Title	Information Technology
	Job Title II	Systems Administrator
	Base Annual Salary Amount	\$91,603
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,634
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/240th of annual salary per day max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240th of annual salary per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Rickey Saez	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rufus Vought	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maintenance Foreman
	Base Annual Salary Amount	\$105,874
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Rufus Vought	Total Allowances Amount	\$360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,823
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/240th of annual salary per day max \$ 15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240th of annual salary per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Scott Barone	Job Title	Information Technology
	Job Title II	Asst Tech Mgr
	Base Annual Salary Amount	\$113,850
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Barone	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,488
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/240th of annual salary per day- max 15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240th of annual salary per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Scott Barone	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported