

A close-up photograph of four diverse young children smiling. The child on the far left is a girl with dark skin and braided hair, wearing a red shirt and a 'Junior Officer' badge. Next to her is a girl with light skin and blonde hair, also smiling. In the center is a boy with dark skin and short hair, wearing a grey Columbia hoodie and a 'Junior Officer' badge. On the far right is a girl with dark skin and braided hair, wearing a white sweater and a red lanyard. A blue text box is overlaid on the left side of the image.

Norwalk Public Schools

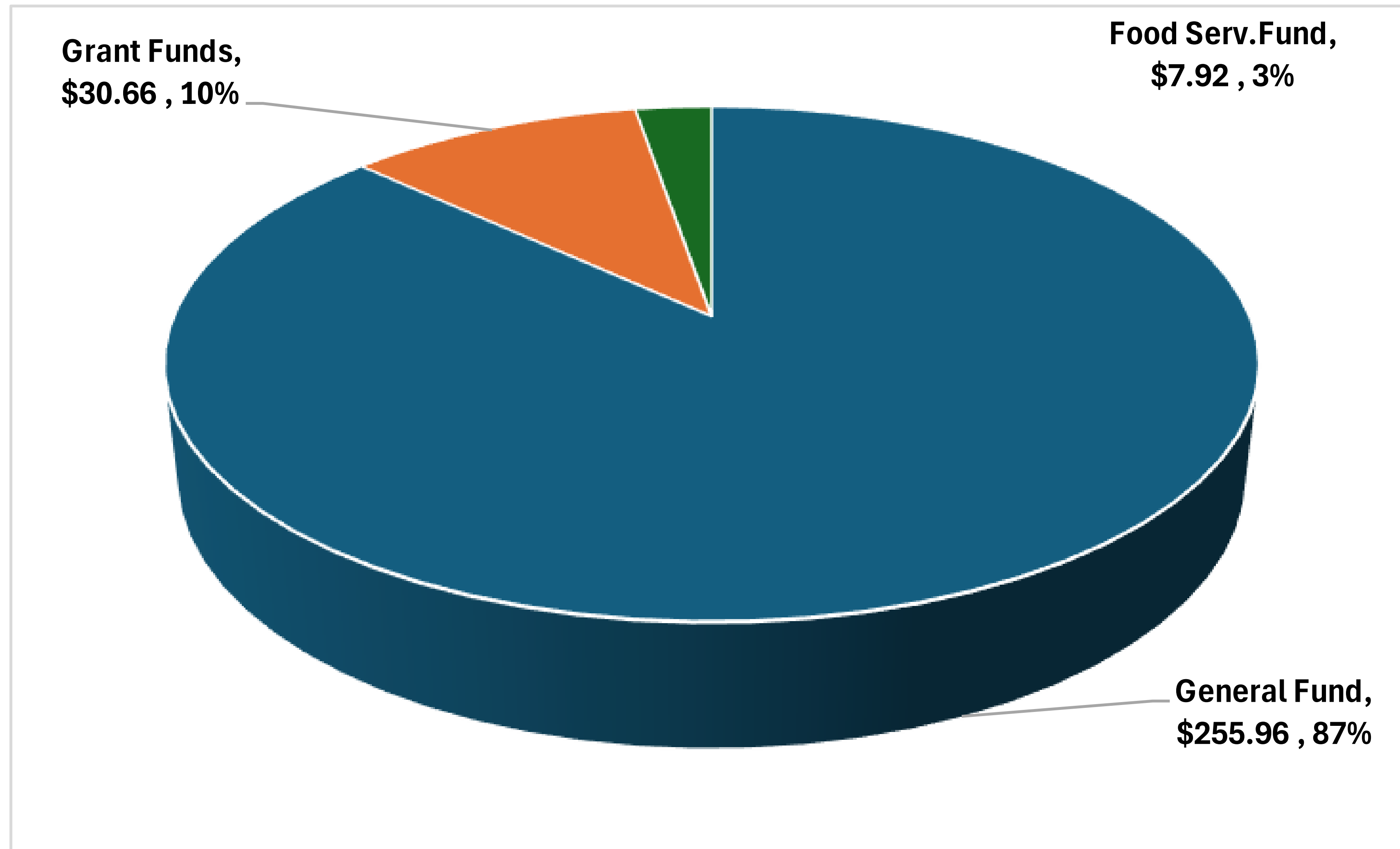
FY26 Budget Update

February 25, 2025

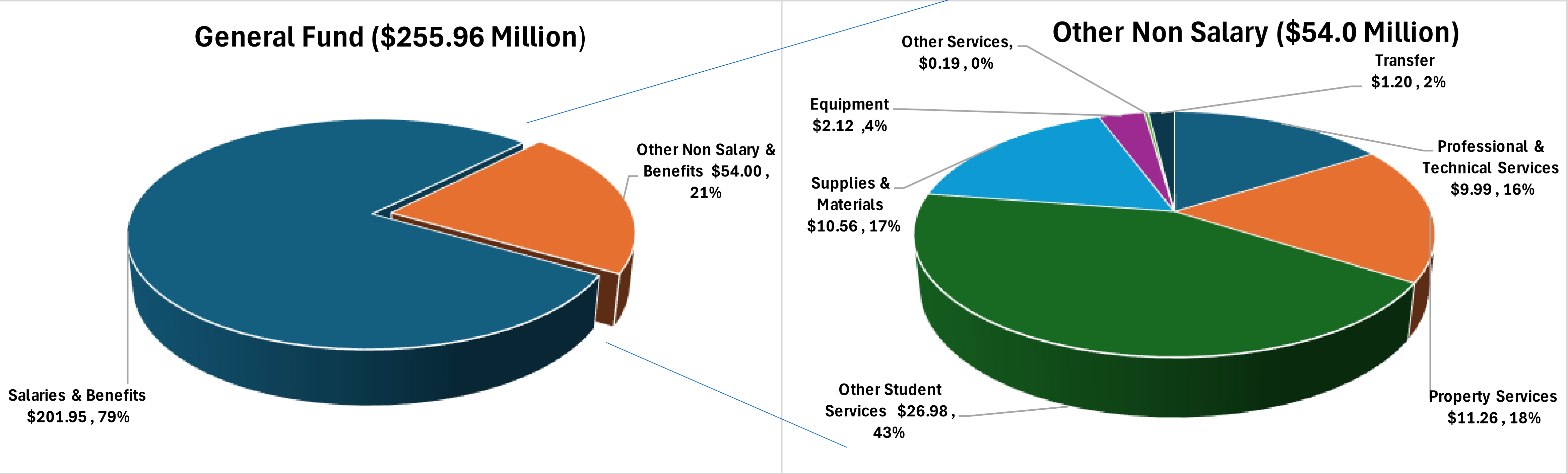
FY25-26 BOE CAPITAL BUDGET

Rank	Project Title	BOE Request	City CFO Rec.	Planning & Zoning Rec.	Mayor's Rec.	ECD Comm. Rec.	Council Approval
1	Enhancements To School Security	554,388	327,000	-	-	-	-
2	Lit. Curriculum	300,000	300,000	-	-	-	-
3	Replacement Student Computers & High School Lab	779,875	559,875	-	-	-	-
4	Science/Social Studies Curriculum	250,000	200,000	-	-	-	-
5	Middle/High School Music Equipment	300,000	300,000	-	-	-	-
6	Classroom Technology	270,000	270,000	-	-	-	-
7	Networking Equipment	417,500	417,500	-	-	-	-
8	Middle School Lockers	250,000	250,000	-	-	-	-
9	Replace Teacher Laptops & Schools Desktops	372,000	372,000	-	-	-	-
10	Roof Repair	240,000	240,000	-	-	-	-
11	Instructional Technology	538,400	538,400	-	-	-	-
12	Instructional Technology	216,530	216,530	-	-	-	-
13	Instructional Technology	167,580	167,580	-	-	-	-
14	BOE Asbestos Abatement Program	1,400,000	1,400,000	-	-	-	-
15	Oil Tank Replacement	250,000	250,000	-	-	-	-
16	Air Conditioning Program	500,000	500,000	-	-	-	-
17	Capital Repairs And Replacements	250,000	250,000	-	-	-	-
18	School District Paving & Concrete	400,000	400,000	-	-	-	-
Total		\$ 7,456,273	\$ 6,958,885	\$ -	\$ -	\$ -	\$ -

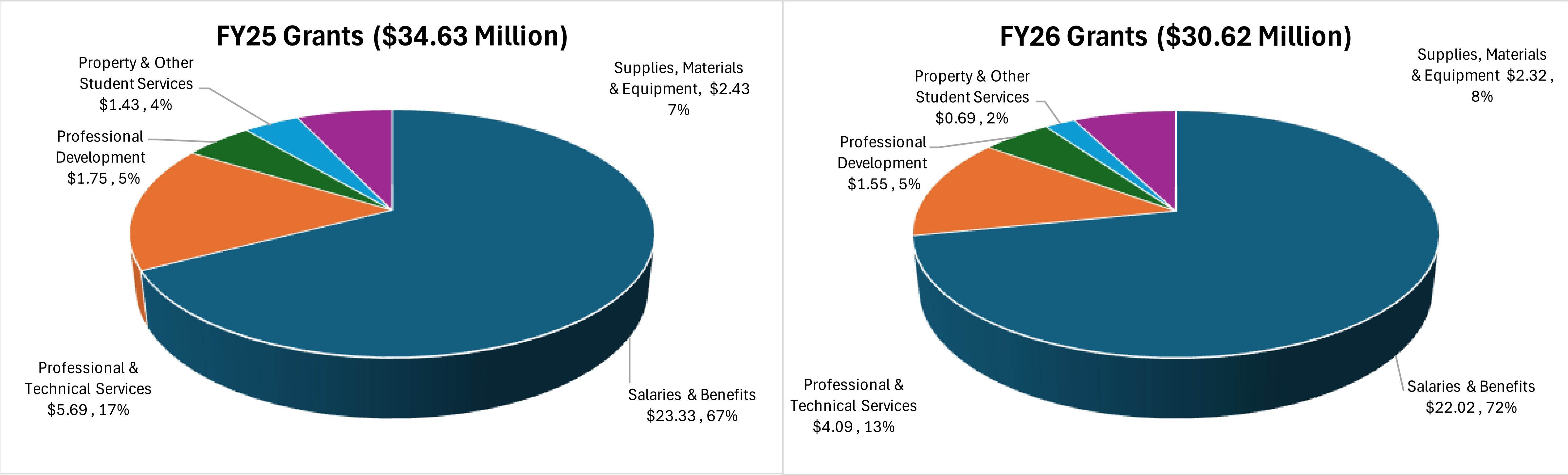
FY26 BOE Combined Operating Budgets (\$294.54 Million)



FY26 BOE General Fund (\$255.96 Million)



Grant Budgets FY25 vs FY26



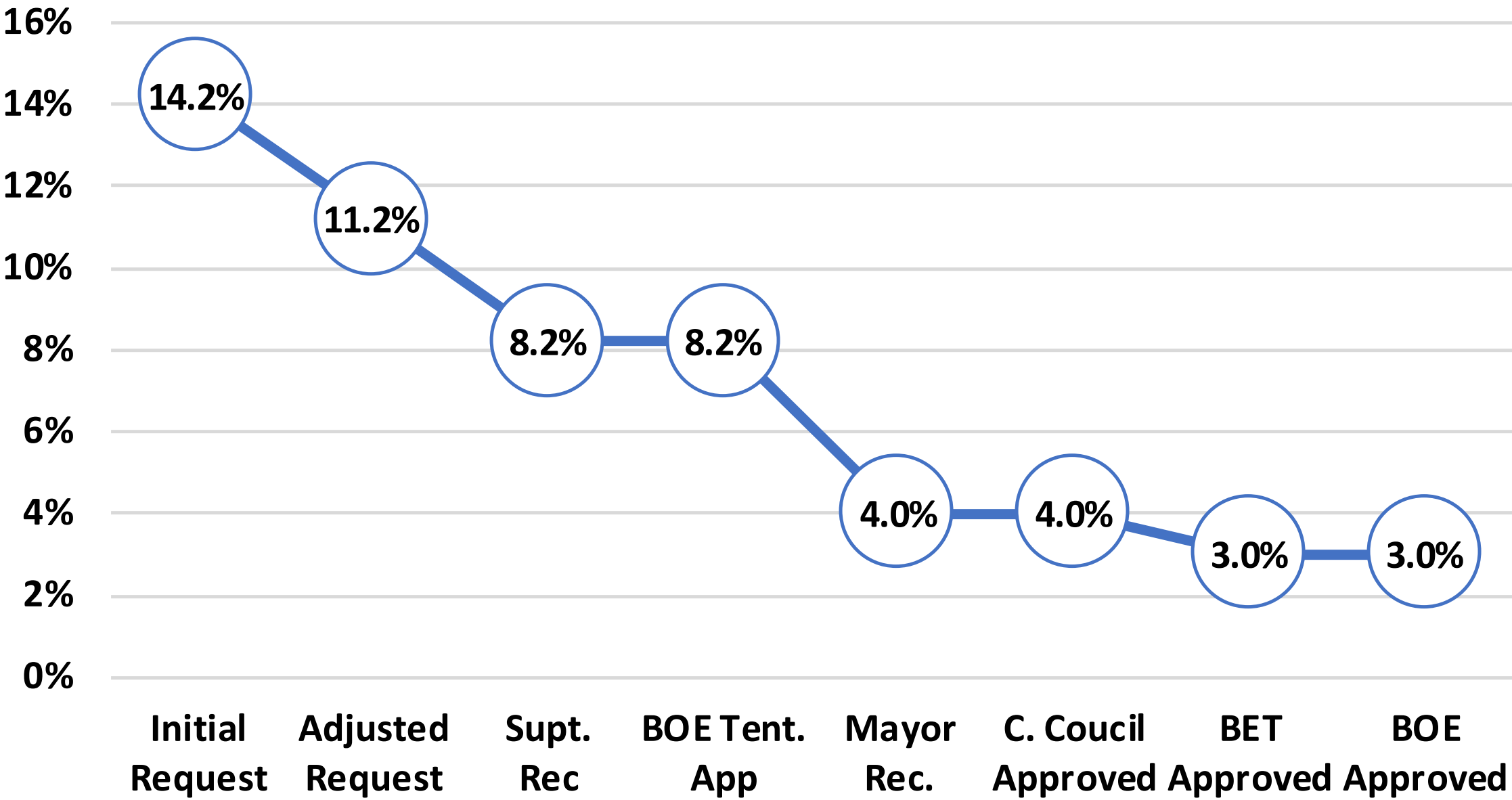
Excludes out of district School Readiness Grants due to changes made by the State

Ongoing developments with grant budget...

- *Final Report of the Task Force to Study Special Education Services and Funding (Jan 2025)*
- *The General Assembly has proposed \$40 million in Excess Cost funding for **FY25***
- *Governor has proposed potential changes in State Alliance Grants in **FY26***
- *The Governor has proposed \$54 million in Excess Cost funding for **FY27***
- *Potential impacts of Executive Orders on Federal funding*
- *Decreased availability of competitive grants*

BOE Operating Budget Development

FY25 BOE Operating Budget Development



FY26 BOE Operating Budget Development

