

# CAPITAL IMPROVEMENT PLAN 2025 REPORT



## **BOARD OF EDUCATION**

**SCOTT BENJAMIN – CHAIR**

**DR. DALE VIOX– VICE CHAIR**

**COURTNEY BARNES**

**LYLE CONLEY**

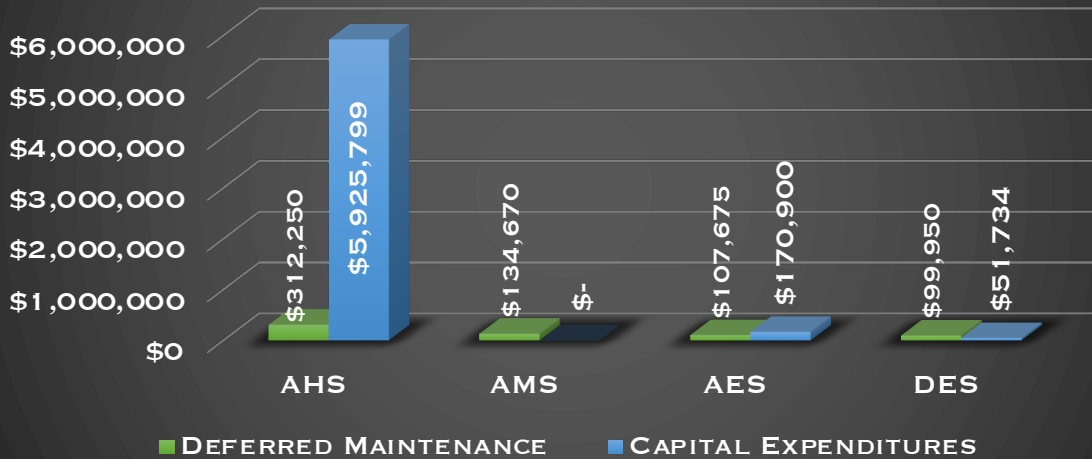
**JONATHAN DUNN**

# ARLINGTON SCHOOL FACILITIES

## 2024 – 2025 AT A GLANCE



### TOTAL SPENDING



### CAPITAL EXPENDITURES



**BUILDING**  
\$4,000,000



**SITE**  
\$1,661,933

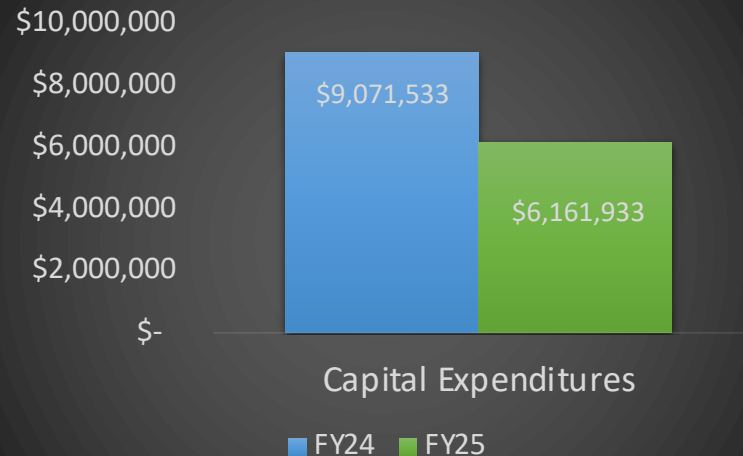


**MECHANICAL**  
\$500,000

### BUILDING AGE

ARLINGTON HS	21
ARLINGTON MS	25
ARLINGTON ES	53
DONELSON ES	16
CENTRAL OFFICE	7

### Facility Condition Index



### BUILDING SQUARE FEET

ARLINGTON HS	385,365
ARLINGTON MS	123,541
ARLINGTON ES	111,284
DONELSON ES	113,202

# FY25 & FY24 ARLINGTON HIGH SCHOOL CAPITAL PROJECTS

FISCAL YEAR	FUNDING SOURCE	PROJECT	ACTUAL COST
FY25	DISTRICT	• <i>HVAC PARTIAL REPLACEMENT</i>	<i>\$ 500,000</i>
	DISTRICT	• REPLACE CAFETERIA WINDOWS	\$48,900
	DISTRICT	• <i>FOOTBALL FIELDHOUSE CONSTRUCTION</i>	<i>\$2,500,000</i>
	DISTRICT	• <i>SOFTBALL LOCKER ROOM, CONCESSION STAND</i>	<i>\$1,500,000</i>
	DISTRICT	• <i>BBALL, VBALL, GIRLS WRESTLING, VISITORS' LOCKER ROOM UPGRADES; PROJECTION SYSTEM</i>	<i>\$69,500</i>
	DISTRICT	• <i>CAFETERIA DINING HALL UPDATES</i>	<i>\$250,000</i>
	DISTRICT	• ROOF REPLACEMENT	\$907,399
	DISTRICT	• <i>PARKING LOT PAVING</i>	<i>\$150,000</i>
FY24	DISTRICT	• HVAC PARTIAL REPLACEMENT	\$406,172
	DISTRICT	• FINE ARTS EXPANSION	\$6,477,332
	DISTRICT/ESSER	• AHS MEDIA ROOM RECONFIGURATION	\$6,850
	DISTRICT	• URINAL PARTITIONS	\$6,665
	DISTRICT	• <i>SOFTBALL LOCKER ROOM, CONCESSION STAND</i>	<i>\$82,370</i>
	DISTRICT	• ATHLETIC COMPLEX LED LIGHT UPGRADES	1,165,900
	DISTRICT	• BACKFLOW ADDITION	\$173,755

*\*ITEMS IN GREEN, BOLD AND IN ITALICS NOTATE BUDGETED NUMBERS AND NOT ACTUAL DUE TO WORK IN PROGRESS*

## FY25 & FY24 ARLINGTON MIDDLE SCHOOL CAPITAL PROJECTS

FISCAL YEAR	FUNDING SOURCE	PROJECT	ACTUAL COST
FY25	N/A	• N/A	N/A
FY24	DISTRICT	• EXTEND FRONT PARKING LOT	\$31,167
	DISTRICT	• STEM/SCIENCE LAB REPURPOSE	\$81,781
	DISTRICT	• URINAL PARTITIONS	\$3,820
	DISTRICT	• THEATRE STAGE UPGRADE	\$47,550
	DISTRICT	• BACKFLOW ADDITION	\$72,745

## FY25 & FY24 ARLINGTON ELEMENTARY SCHOOL CAPITAL PROJECTS

FISCAL YEAR	FUNDING SOURCE	PROJECT	ACTUAL COST
FY25	DISTRICT	• COVERED WALKWAY CANOPIES	\$48,900
	DISTRICT	• <i>ADDITIONAL OFFICE SPACE, STEM &amp; ART ROOM MODS</i>	<i>\$80,000</i>
	DISTRICT	• <i>LIBRARY RENOVATION (FLOORING, WALL MOD, FURNITURE)</i>	<i>\$42,000</i>
	DISTRICT		
FY24	DISTRICT	• CAFETERIA KITCHEN REMODEL	\$360,567
	DISTRICT	• URINAL PARTITIONS	\$1,955
	DISTRICT	• BACKFLOW ADDITION	\$61,372
	DISTRICT	• BIDIRECTIONAL ANTENNAS	\$24,580

*\*ITEMS IN GREEN, BOLD AND IN ITALICS NOTATE BUDGETED NUMBERS AND NOT ACTUAL DUE TO WORK IN PROGRESS*

## FY25 & FY24 DONELSON ELEMENTARY SCHOOL CAPITAL PROJECTS

FISCAL YEAR	FUNDING SOURCE	PROJECT	ACTUAL COST
FY25	DISTRICT	• COVERED WALKWAY CANOPIES	\$17,700
	DISTRICT	• CLASSROOM RECONFIGURATION	\$23,034
	DISTRICT	• <i>SIDEWALK EXTENSION</i>	<i>\$11,000</i>
FY24	DISTRICT	• URINAL PARTITIONS	\$4,410
	DISTRICT	• BIDIRECTIONAL ANTENNAS	\$24,929

## FY25 & FY24 CENTRAL OFFICE SCHOOL CAPITAL PROJECTS

FISCAL YEAR	FUNDING SOURCE	PROJECT	ACTUAL COST
FY25	DISTRICT	• <i>OPERATIONS BUILDING PAINTING</i>	<i>\$13,500</i>
FY24	DISTRICT	• ELEVATOR	\$37,613

*\*ITEMS IN GREEN, BOLD AND IN ITALICS NOTATE BUDGETED NUMBERS AND NOT ACTUAL DUE TO WORK IN PROGRESS*

# CAPITAL PROJECTS AT A GLANCE

PROJECT	ACTUAL FY24	FY25	FY26	FY27
<b>ARLINGTON HIGH SCHOOL</b>				
HVAC PARTIAL REPLACEMENT	\$ 406,172	\$ 500,000	500,000	500,000
FINE ARTS EXPANSION PROJECT	\$ 6,477,332			
REPLACE CAFETERIA WINDOW BLOCKS		\$ 48,900		
AHS MEDIA CONTROL ROOM RECONFIGURATION	\$ 6,850			
URINAL PARTITIONS	\$ 6,665			
FOOTBALL FIELD HOUSE NEW CONSTRUCTION		\$ 2,500,000	6,700,000	
SOFTBALL LOCKER ROOM, CONCESSION STAND	\$ 82,370	\$ 1,500,000		
ATHLETIC COMPLEX LED LIGHT UPGRADES	\$ 1,165,900			
BACK ENTRANCE ADDITION/BBALL CONCESSION STAND RELOCATION/P.E. GYM FLOOR UPDATE			500,000	1,250,000
UPGRADE LOCKER ROOMS FOR BBALL, VOLLEYBALL, GIRLS WRESTLING, VISITORS; PROJECTION SYSTEM		\$ 69,500	100,000	
AHS PAINTING			750,000	
BACKFLOW ADDITION	\$ 173,755			
CAFETERIA DINING HALL UPDATES		\$ 250,000		
ROOF REPLACEMENT		\$ 907,399	2,500,000	2,500,000
PARKING LOT PAVING		\$ 150,000	250,000	
FOOTBALL TURF REDO; TURF BASEBALL AND SOFTBALL FIELDS				TBD
SOCCER FIELD GRASS CORRECTION			150,000	
<b>AHS TOTAL PER FISCAL YEAR</b>	<b>\$ 8,319,044.00</b>	<b>\$ 5,925,799.00</b>	<b>\$ 11,450,000.00</b>	<b>\$ 4,250,000.00</b>
<b>ARLINGTON MIDDLE SCHOOL</b>	<b>FY24</b>	<b>FY25</b>	<b>FY26</b>	<b>FY27</b>
EXTEND FRONT PARKING LOT	\$ 31,167			
STEM/SCIENCE LAB REPURPOSE	\$ 81,781			
URINAL PARTITIONS	\$ 3,820			
THEATRE STAGE UPGRADE	\$ 47,550			
BACKFLOW ADDITION	\$ 72,745			
<b>AMS TOTAL PER FISCAL YEAR</b>	<b>\$ 237,063.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>ARLINGTON ELEMENTARY SCHOOL</b>	<b>FY24</b>	<b>FY25</b>	<b>FY26</b>	<b>FY27</b>
COVERED WALKWAY CANOPIES		\$ 48,900		
CAFETERIA KITCHEN REMODEL	\$ 360,567			
URINAL PARTITIONS	\$ 1,955			
BACKFLOW ADDITION	\$ 61,372			
BIDIRECTIONAL ANTENNAS	\$ 24,580			
ADDITIONAL OFFICE SPACE FOR NON-CLASSROOM TEACHERS; MODIFY STEM AND ART ROOMS		\$ 80,000		
LIBRARY RENO (FLOORING, WALL MODIFICATION, ADDITIONAL FURNITURE)		\$ 42,000		
<b>AES TOTAL PER FISCAL YEAR</b>	<b>\$ 448,474.00</b>	<b>\$ 170,900.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>DONELSON ELEMENTARY SCHOOL</b>	<b>FY24</b>	<b>FY25</b>	<b>FY26</b>	<b>FY27</b>
COVERED WALKWAYS CANOPIES		\$ 17,700		
URINAL PARTITIONS	\$ 4,410			
CLASSROOM RECONFIGURATION		\$ 23,034		
BIDIRECTIONAL ANTENNAS	\$ 24,929			
SIDEWALK EXTENSION		\$ 11,000		
SPED CLASSROOM UPDGRADES				
<b>DES TOTAL PER FISCAL YEAR</b>	<b>\$ 29,339.00</b>	<b>\$ 51,734.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>CENTRAL OFFICE</b>	<b>FY24</b>	<b>FY25</b>	<b>FY26</b>	<b>FY27</b>
ELEVATOR	\$ 37,613			
OPERATIONS BUILDING PAINTING		\$ 13,500		
<b>CO TOTAL PER FISCAL YEAR</b>	<b>\$ 37,613.00</b>	<b>\$ 13,500.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL PER FISCAL YEAR</b>	<b>\$ 9,071,533</b>	<b>\$ 6,161,933</b>	<b>\$ 11,450,000</b>	<b>\$ 4,250,000.00</b>

# FY26 CAPITAL PROJECTS

ITEM #1

<b>PROJECT DESCRIPTION</b>	<b>AHS HVAC PARTIAL REPLACEMENT</b>
<b>NECESSITY</b>	<b>ROUTINE REPAIR AND MAINTENANCE</b>
<b>CIP GOAL</b>	<b>MAINTAIN AND ENHANCE THE STRUCTURAL SOUNDNESS OF ALL SCHOOL FACILITIES TO PROVIDE SAFE, SECURE AND ADEQUATE ACCOMMODATIONS THAT SUPPORT 21<sup>ST</sup> CENTURY EDUCATIONAL, INSTRUCTIONAL AND EXTRA-CURRICULAR SPACE NEEDS.</b>
<b>EST. COST</b>	<b>\$500,000</b>

ITEM #2

<b>PROJECT DESCRIPTION</b>	<b>AHS FOOTBALL FIELD HOUSE NEW CONSTRUCTION</b>
<b>NECESSITY</b>	<b>PROVIDE NEEDED AND UPDATED SPACE FOR FOOTBALL PROGRAM</b>
<b>CIP GOAL</b>	<b>ALLOCATE FACILITY RESOURCES AND INVESTMENTS IN A FISCALLY RESPONSIBLE MANNER TO SUPPORT EDUCATIONAL INITIATIVES.</b>
<b>EST. COST</b>	<b>\$6,700,000 (NOTE: ADDITIONAL FUNDS WERE SPENT IN FY25)</b>

ITEM #3

<b>PROJECT DESCRIPTION</b>	<b>AHS BASKETBALL UPDATED ENTRANCE &amp; CONCESSIONS</b>
<b>NECESSITY</b>	<b>PROVIDE NEEDED AND UPDATED SPACE FOR BASKETBALL/GYMNASIUM AREA</b>
<b>CIP GOAL</b>	<b>ALLOCATE FACILITY RESOURCES AND INVESTMENTS IN A FISCALLY RESPONSIBLE MANNER TO SUPPORT EDUCATIONAL INITIATIVES.</b>
<b>EST. COST</b>	<b>\$500,000 (NOTE: ADDITIONAL FUNDS TO BE SPENT IN FY27)</b>

# FY26 CAPITAL PROJECTS

ITEM #4

<b>PROJECT DESCRIPTION</b>	<b>AHS LOCKER ROOM UPGRADES: BBALL, VBALL, GIRLS WRESTLING, VISITORS' ROOM; PROJECTION SYSTEM</b>
<b>NECESSITY</b>	<b>UPGRADE FACILITY</b>
<b>CIP GOAL</b>	<b>MAINTAIN AND ENHANCE THE STRUCTURAL SOUNDNESS OF ALL SCHOOL FACILITIES TO PROVIDE SAFE, SECURE AND ADEQUATE ACCOMMODATIONS THAT SUPPORT 21<sup>ST</sup> CENTURY EDUCATIONAL, INSTRUCTIONAL AND EXTRA-CURRICULAR SPACE NEEDS.</b>
<b>EST. COST</b>	<b>\$100,000 (NOTE: ADDITIONAL FUNDS WERE SPENT IN FY25)</b>

ITEM #5

<b>PROJECT DESCRIPTION</b>	<b>AHS PAINTING</b>
<b>NECESSITY</b>	<b>UPGRADE FACILITY</b>
<b>CIP GOAL</b>	<b>MAINTAIN AND ENHANCE THE STRUCTURAL SOUNDNESS OF ALL SCHOOL FACILITIES TO PROVIDE SAFE, SECURE AND ADEQUATE ACCOMMODATIONS THAT SUPPORT 21<sup>ST</sup> CENTURY EDUCATIONAL, INSTRUCTIONAL AND EXTRA-CURRICULAR SPACE NEEDS.</b>
<b>EST. COST</b>	<b>\$750,000</b>

ITEM #6

<b>PROJECT DESCRIPTION</b>	<b>AHS ROOF REPLACEMENT</b>
<b>NECESSITY</b>	<b>UPGRADE FACILITY</b>
<b>CIP GOAL</b>	<b>MAINTAIN AND ENHANCE THE STRUCTURAL SOUNDNESS OF ALL SCHOOL FACILITIES TO PROVIDE SAFE, SECURE AND ADEQUATE ACCOMMODATIONS THAT SUPPORT 21<sup>ST</sup> CENTURY EDUCATIONAL, INSTRUCTIONAL AND EXTRA-CURRICULAR SPACE NEEDS.</b>
<b>EST. COST</b>	<b>\$2,500,000 (NOTE: ADDITIONAL FUNDS WERE SPENT IN FY25)</b>

# FY26 CAPITAL PROJECTS

ITEM #7

<b>PROJECT DESCRIPTION</b>	<b>AHS SOCCER FIELD GRASS CORRECTION</b>
<b>NECESSITY</b>	<b>UPGRADE FACILITY</b>
<b>CIP GOAL</b>	<b>MAINTAIN AND ENHANCE THE STRUCTURAL SOUNDNESS OF ALL SCHOOL FACILITIES TO PROVIDE SAFE, SECURE AND ADEQUATE ACCOMMODATIONS THAT SUPPORT 21<sup>ST</sup> CENTURY EDUCATIONAL, INSTRUCTIONAL AND EXTRA-CURRICULAR SPACE NEEDS.</b>
<b>EST. COST</b>	<b>\$150,000</b>