

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.  
 2023-2024 SCHOOL FINANCIAL REPORT  
 SCHOOL\* 1781 CYPRESS ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,092,040	20.20	566,570,973	17.59	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	8,264,572	79.80	2,654,818,280	82.41	28,940,818,077	80.73
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	24	0.00	6,678	0.00	29,521,897	0.08
TOTAL	10,356,636	100.00	3,221,395,931	100.00	35,848,679,585	100.00

\* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	7,741	6,209	6,109	5,572,988
OTHER INSTRUCTIONAL PERSONNEL****	2,315	1,753	1,531	1,667,019
CONTRACTED INSTRUCTIONAL SERVICES	443	358	456	319,073
SCHOOL ADMINISTRATION	656	839	761	472,257
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	554	436	372	399,153
FOOD SERVICE	647	620	718	465,744
OPERATION AND MAINTENANCE OF PLANT	1,401	1,606	1,368	1,008,990
OTHER SCHOOL LEVEL SUPPORT SERVICES	627	527	327	451,412
TOTAL SCHOOL COST	14,384	12,348	11,642	10,356,636

\*\* CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

\*\*\* AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

\*\*\*\* INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 201,786,648 OR 1,026 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,356	5,105	5,030	1,711,618
ESOL	5,992	5,687	5,989	1,179,154
EXCEPTIONAL PROGRAMS	13,174	9,825	9,618	2,682,216
CAREER EDUCATION PROGRAMS	0	4,067	4,944	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
	TEXTBOOKS	20,465
COMPUTERS HARDWARE AND SOFTWARE	196	3,953,479
OTHER INSTRUCTIONAL MATERIALS	153,625	34,274,073
OTHER MATERIALS AND SUPPLIES	224,867	28,827,842

LIBRARY MEDIA MATERIALS 4,253 1,830,806

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 27,944 FOR SCHOOL 1781 AND 5,410,203 FOR THE DISTRICT  
 (2) NO FEFP FUNDED