

Clayton County Public Schools
Utopian HS Funding for FY 2025
Based on Initial State Earning Sheet Dated 05/20/2024

Utopian High
Earnings

STATE REVENUE EARNED			
Clayton County Public School System			
	QBE Earnings for FY 2025	388,261,342.00	
	Less Local Five Mill Share FY 2025	(53,567,757.00)	
	Austerity Reduction	-	
	Gross State Funds Earned	334,693,585.00	
Charter School			
Utopian HS			
	State Funds Earned for FY 2025	1,950,871.29	
	Local Five Mill Share Funds Earned for FY 2025	(269,158.39)	
	Austerity Reduction	-	
	Utopian HS QBE Earnings	1,681,712.90	1,681,712.90

LOCAL REVENUE			
Clayton County Public School System			
	FY 2025 Budgeted Local Taxes ^A	242,513,576.00	
	Budgeted Unrestricted Donations	-	
	Other Local Revenue	24,786,929.00	
	Total Local Revenue Available for Distribution	267,300,505.00	
Utopian HS			
	Gross Funding Earned - Utopian High	1,681,712.90	
	divided by	/	
	Gross State Funds Earned by CCPS	334,693,585.00	
	Local Revenue Quotient	0.00502	0.00502
	multiplied by	X	
	Total Local Revenue available for Distribution	267,300,505.00	
	Local Revenue Earned by Utopian HS	1,343,087.31	1,343,087.31
Annual Utopian Earnings			\$ 3,024,800.21 Annually

FTE Enrollment Earnings			
	Projected Annual Utopian HS Earnings	3,024,800.21	
	divided by	/	
	FTE Earnings Enrollment (based upon FY22 GaDOE Allotment Sheet)	257	
	Annual Earning Per FTE Student	\$ 11,769.65	
	divided by 12 months	/12	
	Monthly Earning per FTE Student	980.80	
	multiplied by	X	
	Projected Enrollment (pulled from GA DOE website) ^B	257	
	Monthly Revenue Earned by Utopian HS	252,066.68	\$ 252,066.68 Monthly

Categorical Grants (Transportation, School Nutrition, Title, and Equalization) Earnings			
	Annual Transportation QBE Earnings	9,240,986.00	
	Annual Nursing QBE Earnings	1,233,036.00	
	Annual Budgeted School Nutrition Earnings	-	
	Annual Budgeted Title I, Title II, and Title III Earnings	-	
	Equalization Grant	58,310,458	
	Total Other Revenue Available for Distribution	68,784,480.00	
	multiplied by	X	
	Local Revenue Quotient	0.00502	
	Total Projected Charter School Local Earnings	\$ 345,616.86	345,616.86 Annually
	divided by	/	
	Projected Total FTE Enrollment	257	
	Annual Earnings Per FTE Student	1,344.81	
	divided by 12 months	/12	
	Monthly Earnings Per FTE Student	112.07	

	Enrollment ^B	QBE & Local Earnings Per FTE	Categorical Grants ^C	Monthly Wire Subtotal	Administrative Fee 2.5% ^D	Adjustment for increase in FY25 QBE enrollment ^E	Adjustment for December increase in FY25 QBE enrollment ^F	Monthly Payment ^G
July 2024	257	\$980.80	\$112.07	\$280,868.09	(\$7,021.70)	\$269.24		\$274,115.63
August 2024	257	\$980.80	\$112.07	\$280,868.09	(\$7,021.70)	(\$269.24)		\$273,577.15
September 2024	257	\$980.80	\$112.07	\$280,868.09	(\$7,021.70)	\$0.00		\$273,846.39
October 2024	257	\$980.80	\$112.07	\$280,868.09	(\$7,021.70)	\$0.00		\$273,846.39
November 2024	257	\$980.80	\$112.07	\$280,868.09	(\$7,021.70)	\$0.00		\$273,846.39
December 2024	257	\$980.80	\$112.07	\$280,868.09	(\$7,021.70)	\$0.00		\$273,846.39
January 2025	291	\$980.80	\$112.07	\$318,025.74	(\$7,950.64)	\$25,877.64	\$25,877.64	\$361,830.37
February 2025		\$980.80	\$112.07	\$0.00	\$0.00			\$0.00
March 2025		\$980.80	\$112.07	\$0.00	\$0.00	\$0.00		\$0.00
April 2025		\$980.80	\$112.07	\$0.00	\$0.00	\$0.00		\$0.00
May 2025		\$980.80	\$112.07	\$0.00	\$0.00	\$0.00		\$0.00
June 2025		\$980.80	\$112.07	\$0.00	\$0.00	\$0.00		\$0.00
Total				\$2,003,234.27	(\$50,080.86)	\$25,877.64		\$2,004,908.70

A: FY 2025 Budgeted local taxes include Local Five Mill Share.

B: Enrollment estimate will remain at projected/budgeted amount until October FTE Count data is provided by GaDOE.

C: Utopian HS is applying for CEP nutrition funding; Title/grant funding to be determined by Federal Programs.

D: Administrative fee includes Infinite Campus technology services.

E: Adjustment for increase in FY25 QBE Enrollment

F: Adjustment for December increase in FY25 QBE Enrollment

G: Funds will be transferred at the beginning of each month, no later than the 5th workday.

H: According to the GaDOE's Clayton County (631) Enrollment by Grade Level (PK-12)-FY2025-1 Data Report , Utopian HS' Fall 2025 enrollment was 291 (up from estimate of 257). Additional earned QBE funding will be distributed over final 7 payments